

PSRC's 2004 FTA Regional Competition

Project	Sponsor (with co-sponsor)	Recommendation
PSRC Planning & Programming	PSRC	\$ 450,000
BNSF Railroad Eastside Corridor Preservation Study	WSDOT (with PSRC)	\$ 165,000
Airport Link: Lt Rail to SeaTac Airport & S 200th	Sound Transit	\$ 14,250,000
South Lake Union Streetcar	Seattle	\$ 2,850,000
Mukilteo Multimodal Terminal	WA State Ferries	\$ 2,850,000
Expansion Buses	Pierce Transit	\$ 2,925,000
3rd Ave Extension & Intermodal Connection	King County DOT	\$ 1,000,000
(Ped Connections portion of the Mukilteo Multimodal Terminal project 3 lines up)	Sound Transit & WA State Ferries	\$ 900,000
I-5 Mountlake Terrace Commuter Station	Comm Transit (with Sound Transit)	\$ 2,700,000
Clean Air Bus Initiative - King County	King County DOT (with Sound Transit)	\$ 13,804,272
Clean Air Bus Initiative - Sound Transit (co-sponsor)	King County DOT (with Sound Transit)	\$ 4,141,282
Ferry Boat Replacement/Expansion	WA State Ferries	\$ 1,000,000

TOTAL FTA COMPETITIVE FUNDS: \$ 47,035,554

PSRC's 2004 FTA Noncompetitive Funds

UZA	Title	Sponsor	Recommendation
Seattle- Tacoma- Everett UZA*	ADA Paratransit Operations	Community Transit	\$ 5,200,000
	Preventive Maintenance (Vehicle Maintenance Capitalization)	Community Transit	\$ 5,327,762
	Bus Purchases (Replacements)	Community Transit	\$ 4,208,198
	Rideshare Van Purchases	Community Transit	\$ 311,308
	ADA Paratransit Operations	Everett Transit	\$ 1,251,611
	Preventive Vehicle Maintenance	Everett Transit	\$ 792,358
	Vehicle Maintenance Overhaul	King County Metro	\$ 35,202,374
	Bus Replacement	King County Metro	\$ 67,100,305
	Transit Radio & Automatic Vehicle Location (AVL) System	King County Metro	\$ 7,093,900
	Ferry Boat Purchase #2	Pierce County	\$ 1,802,187
	Replacement Buses 2005	Pierce Transit	\$ 2,012,388
	Preventive Maintenance	Pierce Transit	\$ 5,350,000
	Replacement Vans	Pierce Transit	\$ 2,266,000
	Expansion Buses	Pierce Transit	\$ 2,625,080
	Replacement Shuttles	Pierce Transit	\$ 1,524,458
	Base Expansion	Pierce Transit	\$ 1,034,622
	South Lake Union Streetcar	Seattle	\$ 1,219,048
	Westlake Multimodal Transportation Hub	Seattle	\$ 831,179
	Federal Way Transit Hub	Sound Transit	\$ 15,788,723
	Kirkland (Totem Lake) Transit Hub	Sound Transit	\$ 4,009,845
Systemwide Vessel Preservation	Wash. State Ferries	\$ 18,415,906	
Bremerton**	Purchase of Small Buses	Kitsap Transit	\$ 2,004,438
	Harper Church Park & Ride Expansion	Kitsap Transit	\$ 1,336,222

TOTAL FOR BOTH UZA'S: \$ 186,707,912

* Seattle-Tacoma-Everett UZA amounts are estimated 2005, 2006, and 2007 funds.

** Bremerton UZA amounts are 2006 and 2007 estimated funds.