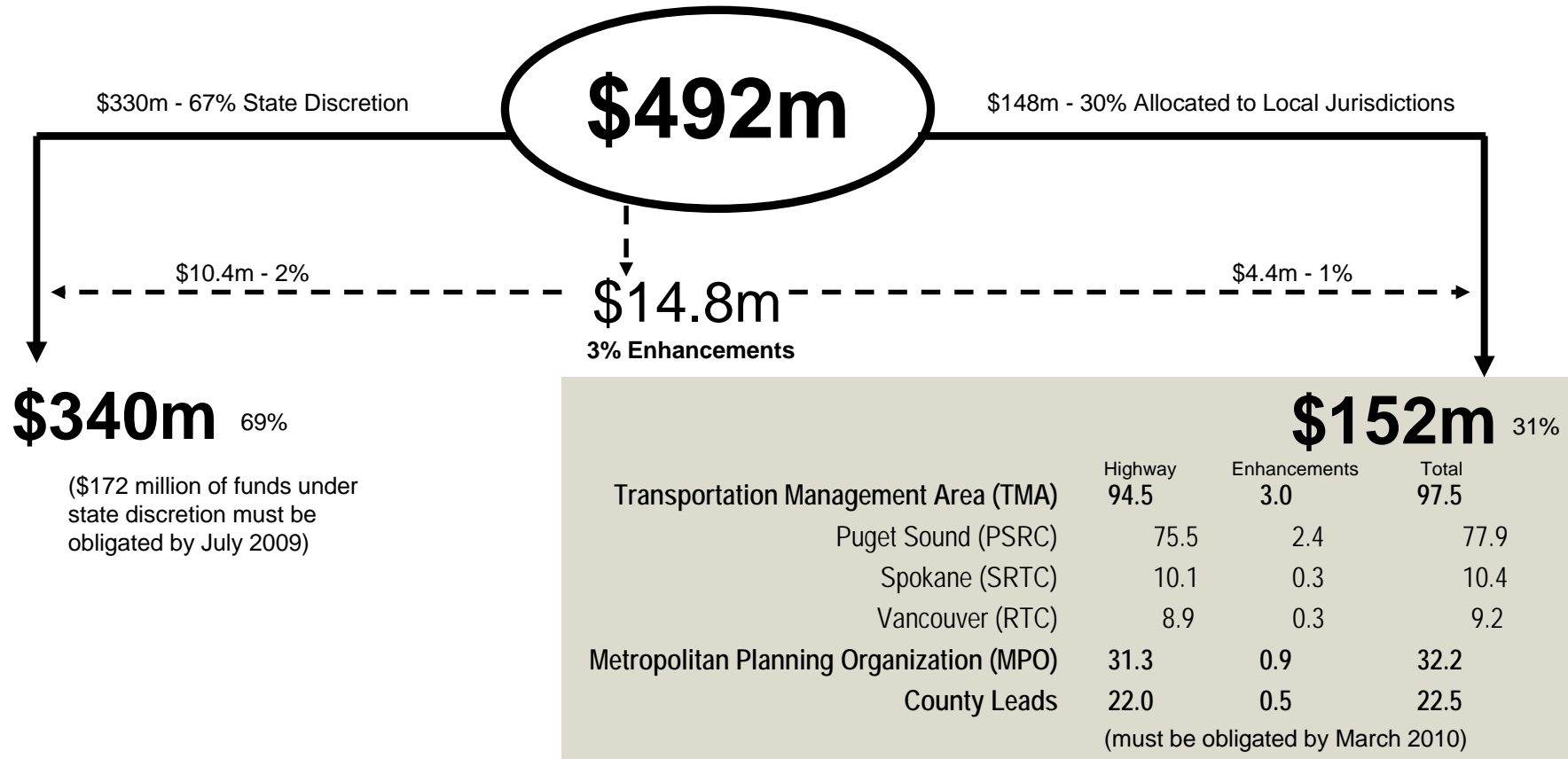


Estimate for WA FHWA Funds – ARRA



Additional funding available:

\$1.5 billion – Supplemental Discretionary Grants for a National Surface Transportation System

\$60 million – National Ferry Transportation Systems Grants

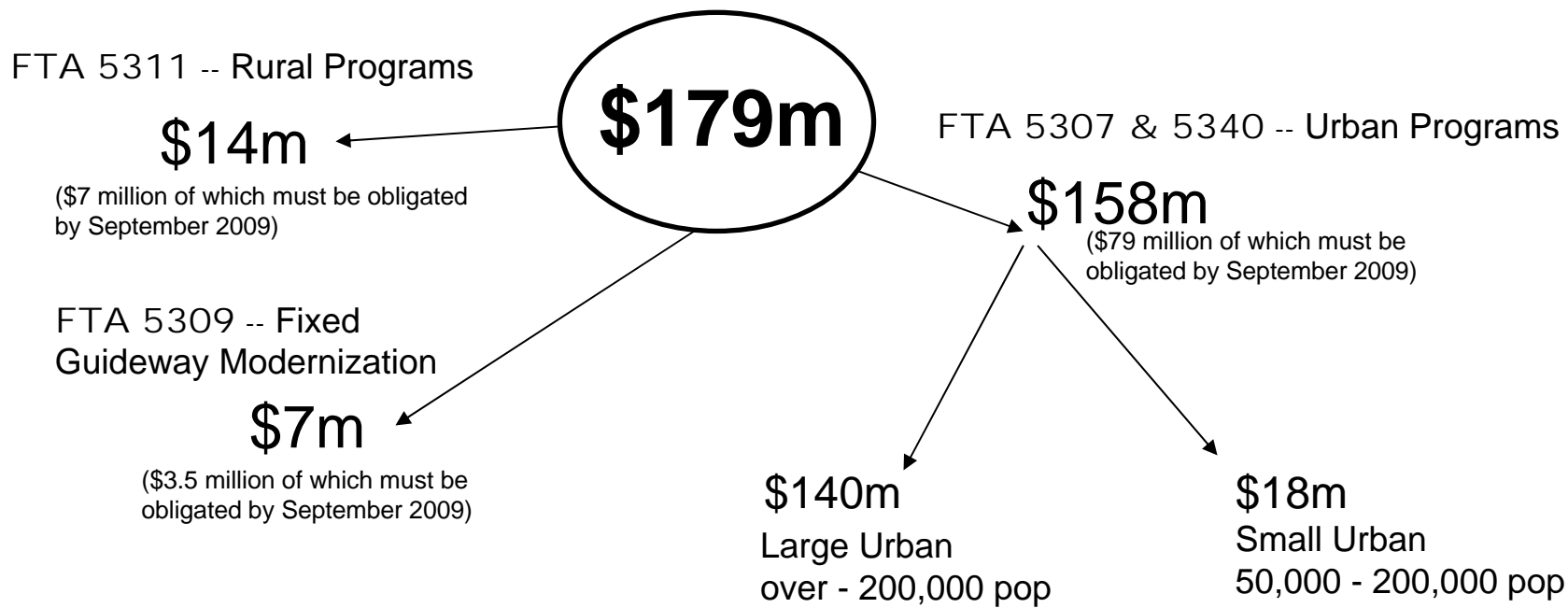
(Numbers based on final ARRA. Dollars are in millions and may not add due to rounding)

All dollars are rough estimates and subject to change based on final apportionments. (March 3, 2009)

Obligation dates may change depending on when funds are apportioned; *the obligation dates are based on PSRC staff analysis.*

FHWA must apportion funds by March 2009

Estimate for WA FTA Funds – ARRA



Additional national discretionary funding available:

- \$1.5 billion – Supplemental Discretionary Grants for a National Surface Transportation System (also shown on the FHWA table)
- \$100 million – New Energy Program in FTA
- \$724 million – FTA New Starts/Small Starts already under construction
- \$17 million – FTA Tribal Transit Grants

(Numbers based on final ARRA)

(Dollars are in millions and may not add due to rounding)

All dollars are rough estimates and subject to change based on final apportionments.

Obligation dates may change depending on when funds are apportioned; *the obligation dates are based on PSRC staff analysis*. FTA must apportion funds by March 10, 2009

Draft Policy Framework for Selecting ARRA Regional Projects at PSRC

1. Ready to go – project sponsor certification required

- Environmental Process complete
- Right of way certification complete
- Ad ready (depending on federal deadline)
- Completes a project or a project phase
- Project must be completed in 3 years

2. Job Creation

- Direct job creation
- Supports Regional Growth, Transportation and Economic Strategies through projects that reflect local priorities

3. Zero Tolerance to maximize overall return to the region

- Use-it-or-lose-it policy for managing funds

4. Projects must meet federal eligibility requirements

- STP, CMAQ, Transit or whatever restrictions defined by Congress

5. Projects must meet federal process requirements

- In or able to be added to the TIP/STIP
- In and/or consistent with Destination 2030
- Meets Air Quality Conformity
- Complete NEPA process

6. Open and Transparent selection process by PSRC Boards

7. Balance

- Geographic
- Mode and Project Type

Proposed Process for Selecting Projects

- Priorities established within each county for FHWA projects and by transit agencies for FTA projects
- Both larger-scale regional projects and smaller-scale projects that:
 - Create jobs now and form a basis for long-term prosperity
 - Create a geographic and project-type balance
- Executive Board selects projects based on recommendations from Regional Project Evaluation Committee, Transportation Operators Committee, and Transportation Policy Board

Schedule for Puget Sound ARRA Project Selection

February 26 – PSRC Executive Board concurs with the regional ARRA project selection process and provides policy guidance

February 27 – Regional Project Evaluation Committee recommends a list of projects to the Transportation Policy Board reflecting the countywide priorities and policy direction from the PSRC Executive Board

By March 5 – Transportation Operators Committee recommends a list of transit projects to the Transportation Policy Board reflecting transit agency priorities and policy direction from the PSRC Executive Board

March 12 – Transportation Policy Board meets to consider the RPEC recommendation and make a recommendation to the PSRC Executive Board

March 12 (noon) – PSRC Executive Board considers TPB recommendation and selects projects for regional ARRA funding

County Population Shares

King	51.86%	\$40.4
Kitsap	6.79%	\$ 5.3
Pierce	22.17%	\$17.3
Snohomish	19.17%	\$14.9
<hr/>		
Total	100.00%	\$77.9