Jurisdiction: Auburn

Project Number: AUB-46

Title: Citywide Guardrail Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>3/18/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
<td>$50,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/30/13</td>
<td>HSIP</td>
<td>$502,275</td>
<td>$0</td>
<td>$0</td>
<td>$502,275</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals:

Federal Aid/FTA Grant Number(s): HSIP-000S(367)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Safety -- Roadway

Location: Green River Road SE, R Street SE/Kersey Way SE, and Mountainview Drive SW corridors.

From: N/A

To: N/A

Est. Total Project Cost: $552,275

Regionally Significant:

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status:

MTP Reference(s): N/A N/A

Description:

The project will install guardrail along the Green River Road SE, R Street SE/Kersey Way SE, and Mountainview Drive SW corridors.
**Nonmappable Projects as of the 14-10 Amendment**

**Jurisdiction:** Auburn  
**Project Number:** AUB-45  
**Title:** Citywide Traffic Signal Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/30/13</td>
<td>HSIP</td>
<td>$367,376</td>
<td>$0</td>
<td>$0</td>
<td>$367,376</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/30/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$96,724</td>
<td>$96,724</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:** 000S(328)  
**Totals:**  
|                |                |              |                | $367,376      | $0          | $96,724     | $464,100    |

**Federal Aid/FTA Grant Number(s):** HSIP-000S(328)  
**Improvement Type:** Safety -- Roadway

**Location:** Various Locations Citywide  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Est. Total Project Cost:** $496,724  
**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:**  
**MTP Reference(s):** N/A  
N/A

**Description:**  
The project will improve traffic signal phasing and timing, and improve the visibility of traffic signal heads.
Jurisdiction: Bellevue
Project Number: BELL-64
Title: Bellevue Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/31/13</td>
<td>HSIP</td>
<td>$328,000</td>
<td>$0</td>
<td>$0</td>
<td>$328,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: N/A
Totals: $328,000 $0 $0 $328,000

Federal Aid/FTA Grant Number(s): HSIP-000S(381)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: ITS

Location: Multiple corridors and intersections
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status:
MTP Reference(s): N/A N/A

Description:
Install adaptive signal control (including software license, programming, signal controllers, and traffic control), countdown pedestrian signal equipment, and accessible pedestrian signals at identified intersections citywide. The project will be implemented through two contracts: 1) procure and install signal controllers and pedestrian safety signal equipment, and 2) install and program adaptive signal technology.
## Nonmappable Projects as of the 14-10 Amendment

### Jurisdiction: Black Diamond

**Project Number:** BD-1  
**Title:** Black Diamond Street Signs Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>HSIP</td>
<td>$20,923</td>
<td>$0</td>
<td>$0</td>
<td>$20,923</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:**  
**Totals:** $20,923 $0 $0 $20,923

**Federal Aid/FTA Grant Number(s):** HSIP-000S(376)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** City of Black Diamond (city-wide)  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $20,923  
**Regionally Significant:** No  
**Environment Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:**  
**MTP Reference(s):** NA N/A

**Description:**  
Replace street signs that fall below minimum retroreflectivity requirements within the City of Black Diamond (292 signs).
**Jurisdiction: Burien**

**Project Number:** BUR-13

**Title:** Highway Safety Improvement Program - Citywide

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/31/14</td>
<td>HSIP</td>
<td>$240,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012

**WSDOT PIN:**

**Totals:**

- Federal Funds: $240,000
- State Funds: $0
- Local Funds: $0
- Phase Total: $240,000

**Federal Aid/FTA Grant Number(s):** 000S(305)

**Functional Class:** Principal Arterial - OVER 5,000

**Improvement Type:** Multiple Intersections -- Roadway

**Location:** Citywide

**From:** N/A

**To:** N/A

**Regionally Significant:** No

**Environmental Status:** CE

**Est. Total Project Cost:** $300,000

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:**

**MTP Reference(s):** N/A

**Description:**

Project improvements include signal timing & phasing improvements, countdown peds, signs, channelization, radar speed signs, and Rectangular Rapid Flashing Beacons (RRFB).
### Nonmappable Projects as of the 14-10 Amendment

**Jurisdiction:** Catholic Community Services of Western Washington  
**Project Number:** CCSWW-1  
**Title:** Preserve Volunteer Chore Services

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$77,725</td>
<td>$77,725</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$77,725</td>
<td>$0</td>
<td>$0</td>
<td>$77,725</td>
</tr>
</tbody>
</table>

**First Year Programmed:** WSDOT PIN: Totals: $77,725 $77,725 $155,450

**Federal Aid/FTA Grant Number(s):** WA-16-X041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Special

**Location:** King County  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $155,450  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2015

**MTP Status:**  
**MTP Reference(s):** N/A  
N/A

**Description:**

Volunteer Chore Services provides volunteer transportation to frail seniors and persons living with functional and temporary disabilities that may include visual, mobility, mental illness, cognitive, and chronic illnesses. Volunteer drivers pick up passengers at their homes and deliver them to their appointment without lengthy wait times. Depending on volunteer availability, rides are provided evenings and weekends as well as daytime hours. Services are not limited to medical appointments. Volunteers also provide rides for errands of all kinds, social activities and church services. The ability to make multiple stops and flexibility of a volunteer driver provides special needs populations with the transportation assistance that best fits their needs. Project funding will increase staffing by 22.5 hours/week to reduce wait time for ride requests. It will also increase staff outreach to develop additional partnerships to increase transportation options for special needs populations.
Jurisdiction: Covington
Project Number: COV-3
Title: Citywide Intersection and Safety Improvements

### Description:
This project is part of the WSDOT City Safety Program that is focused on intersection safety. The project will do safety improvements to 10 locations throughout the city. These improvements include rechannelization and pavement markings; improving sight distance and crosswalks; upgrading signs, sidewalks and ADA access points. The intersections are SE 272nd Street/168th Place SE, SE 272nd Street/172nd Place SE, 168th Place SE/169th Place SE, SE 270th Place/174th Avenue SE, SE 256th Street/180th Avenue SE, SE 267th Street/192nd Avenue SE, SE 261st Street/180th Avenue SE, SE 268th Street/164th Avenue SE, SE 256th Street/170th Avenue SE and SE Wax Road/180th Avenue SE.
**County:** King  
**Nonmappable Projects as of the 14-10 Amendment**

**Project Number:** DM-14  
**Title:** Citywide Arterial Street Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/15/12</td>
<td>HSIP</td>
<td>$230,000</td>
<td>$0</td>
<td>$0</td>
<td>$230,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:**  
**Totals:** $230,000 $0 $0 $230,000

**Federal Aid/FTA Grant Number(s):** HSIP-000S(329)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** Arterial streets within the City of Des Moines  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $250,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:**  
**MTP Reference(s):** N/A N/A

**Description:**
Improve the visibility of traffic signal displays, upgrade street name signs and pavement markings. The focus of the improvements is arterial streets within the City, at locations identified on the 2012 City Safety Program funding letter.
**Jurisdiction:** Federal Way  
**Project Number:** FW-18  
**Title:** Citywide Safety Improvement Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/1/13</td>
<td>HSIP</td>
<td>$245,000</td>
<td>$0</td>
<td>$0</td>
<td>$245,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/1/13</td>
<td>HSIP</td>
<td>$363,200</td>
<td>$0</td>
<td>$0</td>
<td>$363,200</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:** HSIP-000S(308)  
**Totals:** $608,200  
**Federal Aid/FTA Grant Number(s):** 000S(308)  
**Improvement Type:** Multiple Intersections -- Roadway  
**Location:** Citywide  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Est. Total Project Cost:** $713,200  
**Year of Expenditure for Est. Project Cost:** 2013  
**MTP Status:**  
**MTP Reference(s):** N/A  

**Description:**  
The Citywide safety improvement project consists of traffic signal retrofits with a flashing yellow arrow and reflective backplates.
Jurisdiction: Hopelink
Project Number: HPLK-3
Title: Expand mobility management efforts in King County

First Year Programmed: 2011
WSDOT PIN: WA-37-X044-00
 Totals: #Error #Error #Error
Federal Aid/FTA Grant Number(s): WA-57-X019-01
 WA-37-X044-00
 WA-37-X047-00
Improvement Type: Other -- Transit
Location: King County
Regionally Significant: No
From: N/A
Environmental Status: CE
To: N/A
Est. Total Project Cost: $234,961
Year of Expenditure for Est. Project Cost: 2012
MTP Status: MTP Reference(s): N/A N/A

Description:
This project expands the existing part-time Subregional Mobility Coordinator and Travel Ambassador Program Manager positions into two full-time positions. The expanded Coordinator responsibilities will allow the position to support North and South County subarea to convene mobility coalitions to identify and implement solutions addressing the specific special needs transportation issues for their respective areas. The expanded Travel Ambassador responsibilities will allow the position to grow its existing network of volunteers, and to implement a Ride Around the Sound travel training program for special needs populations.
### Jurisdiction: Hopelink

**Project Number:** HPLK-6  
**Title:** Access to Healthcare

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>6/10/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>6/10/14</td>
<td>5310</td>
<td>$7,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:**

**WSDOT PIN:**

**Totals:** $7,000  
$0  
$7,000  
$14,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** various

**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $28,514

**Regionally Significant:**

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2015

**MTP Status:**

**MTP Reference(s):** N/A  
N/A

**Description:**

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children’s Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink’s Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.
### Nonmappable Projects as of the 14-10 Amendment

**Jurisdiction:** Hopelink  
**Project Number:** HPLK-5  
**Title:** Sustain Subregional Mobility Coalitions in King County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>12/31/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$34,740</td>
<td>$34,740</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>12/31/13</td>
<td>5310</td>
<td>$138,961</td>
<td>$0</td>
<td>$0</td>
<td>$138,961</td>
</tr>
</tbody>
</table>

**Totals:**  
- **First Year Programmed:** N/A  
- **WSDOT PIN:** N/A  
- **Federal Aid/FTA Grant Number(s):** WA-16-X041-00  
- **Functional Class:** Not applicable (transit, enhancements, Etc.)  
- **Improvement Type:** Other -- Transit  
- **Location:** North, South, and East King County  
- **From:** N/A  
- **To:** N/A  
- **Est. Total Project Cost:** $173,701  
- **Regionally Significant:** N/A  
- **Environmental Status:** CE  
- **Year of Expenditure for Est. Project Cost:** 2013  
- **MTP Status:** N/A  
- **MTP Reference(s):** N/A  

**Description:**  
This project sustains support for 3 subregional mobility coalitions in King County: the Eastside Easy Rider Collaborative (founded 2000), the North King County Mobility Coalition (founded 2010), and the South King County Mobility Coalition (founded 2011). Each subregional coalition removes mobility barriers for people with special needs by addressing the unique mobility challenges faced by residents in their subregion via an actionable work plan of specific transportation projects.
### Nonmappable Projects as of the 14-10 Amendment

#### Jurisdiction: Hopelink

**Project Number:** HPLK-4  
**Title:** Sustain Mobility Management in King County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Est. Total Project Cost</th>
<th>MTP Status</th>
<th>MTP Reference(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>12/31/13</td>
<td>Local</td>
<td>$431,445</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>12/31/13</td>
<td>5310</td>
<td>$345,156</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

- **First Year Programmed:**
- **WSDOT PIN:**
- **Totals:**
- **Federal Aid/FTA Grant Number(s):**
- **Introduction Type:**
- **Location:** King County
- **From:** N/A  
- **To:** N/A
- **Regionally Significant:**
- **Environmental Status:** CE
- **Year of Expenditure for Est. Project Cost:** 2013

**Description:**

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.
**Description:**
This project continues its King County Mobility Manager (a full-time position), its East King County (also called Subregional) Mobility Coordinator and Travel Ambassador Program Manager (each is a part-time position reporting to the Mobility Manager), and its time-limited Mobility Project Specialist position (also reporting to the Mobility Manager). The Travel Ambassador provides educational information to the public and agency staff on travel options for special needs populations through training and the recruitment of Community Travel Ambassador volunteers. The Mobility Project Specialist supports coordination efforts through conducting an annual needs survey.
County: King

Jurisdiction: Kenmore

Project Number: KNM-6  
Title: City of Kenmore - Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>5/15/13</td>
<td>HSIP</td>
<td>$27,531</td>
<td>$0</td>
<td>$0</td>
<td>$27,531</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>7/1/13</td>
<td>HSIP</td>
<td>$186,300</td>
<td>$0</td>
<td>$0</td>
<td>$186,300</td>
</tr>
</tbody>
</table>

Totals: $213,831 $0 $0 $213,831

First Year Programmed: 2012  
WSDOT PIN: NA

Location: Citywide, south of NE Bothell Way / SR522

Description:
Improve the visibility of traffic signals at 68th / 170th and Juanita Drive and 153rd, improve traffic signal operation at 68th and 170th, install countdown pedestrian signal displays (68th and 170th) and audible pedestrian push buttons (68th and 170th, Juanita and 153rd), and install ADA ramps where required at 68th and 170th and Juanita Drive and 153rd.
**Project Number:** KEN-37  
**Title:** City of Kent Traffic Control Signal System

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>2/15/13</td>
<td>HSIP</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/15/13</td>
<td>HSIP</td>
<td>$320,000</td>
<td>$0</td>
<td>$0</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:** N/A  
**Totals:** $400,000 $0 $0 $400,000

**Federal Aid/FTA Grant Number(s):** HSIP-000S(370)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Multiple Intersections -- Roadway

**Location:** NA (various intersections)  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $400,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:**
The City of Kent will purchase and install a master signal controller unit capable of supporting flashing yellow arrow displays for permitted left turns. The City's current master controller does not support this type of display configuration, limiting the City to showing a solid green light for permitted left turns. The City also will purchase and install compatible controllers for individual intersections, and install new signal heads at the affected sites.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-139  Title: Truck Emission Reduction Activities

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/1/13</td>
<td>CMAQ</td>
<td>$682,689</td>
<td>$0</td>
<td>$0</td>
<td>$682,689</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$92,163</td>
<td>$92,163</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $682,689 $0 $92,163 $774,852

Federal Aid/FTA Grant Number(s): Improvement Type: Other -- Special

Functional Class: Not applicable (transit, enhancements, Etc.) Regionally Significant: Environmental Status: CE

Location: Truck stops in North Bend and Sumner, WA From: N/A To: N/A

Est. Total Project Cost: $1,200,124 Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A N/A

Description:

Installation of between 20-35 electronification pedestals at truck stops in North Bend and Sumner, WA. Creation of rebate program for trucks, servicing the Ports of Seattle and Tacoma, to incentivize the installation of 10-22 electronification interface and/or accessory power unit devices.
**Nonmappable Projects as of the 14-10 Amendment**

**Jurisdiction:** King County Department of Transportation (Road Services)

**Project Number:** KGCO-119  
**Title:** Run off Road Collision Reduction

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/31/12</td>
<td>STP(S)</td>
<td>$7,500</td>
<td>$0</td>
<td>$0</td>
<td>$7,500</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/31/12</td>
<td>STP(S)</td>
<td>$52,500</td>
<td>$0</td>
<td>$0</td>
<td>$52,500</td>
</tr>
</tbody>
</table>

**Totals:** $60,000 $0 $0 $60,000

**First Year Programmed:** 2010  
**WSDOT PIN:** HSIP-000S(281)

**Federal Aid/FTA Grant Number(s):** HRRR-000S(238)

**Functional Class:** Principal Arterial - UNDER 5,000

**Location:** Multiple

**Est. Total Project Cost:** $585,000

**Improvement Type:** Safety -- Roadway

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt  
**MTP Reference(s):** N/A N/A

**Description:**

This project will consider various safety improvements to six different rural roadways with the highest incidence of run-off road collisions in 2008. Improvements may include but are not limited to: - Centerline rumble strips or profiled thermoplastics - Guideposts at locations with roadside hazards - Reflectors (aka "butterflies") on existing guardrail - Warning signs such as chevrons and object markers - Mowing, clearing and related sight distance improvements and - Removal of hazards in the clear zone.
Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-123

Title: King County Run Off Road & Intersection Safety Project; 2010 County Road Safety Program

Nonmappable Projects as of the 14-10 Amendment

Location: Various

Description:
Low-cost, widespread traffic and safety improvements to various rural roadway sites where run-off-road accidents have occurred. Potential improvements to be installed include: shoulder and centerline transverse rumble strips, recessed pavement markers, thermoplastic center and edge lines, guideposts at locations with hazards, reflectors on existing guardrail and barriers, radar speed signs, warning signs such as chevrons and object markers, mowing, clearing and related sight distance improvements, bicycle pedestrian improvements and removal of hazards in the clear zone.

Improvement Type: Safety -- Roadway

Functional Class: Minor Collector - UNDER 5,000

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
P/E-Design | 2013 | 6/1/11 | STP(S) | $52,636 | $0 | $0 | $52,636 |
P/E-Design | 2013 | 1/31/12 | STP(S) | $292,686 | $0 | $0 | $292,686 |
Construction | 2013 | 1/31/12 | STP(S) | $1,909,814 | $0 | $0 | $1,909,814 |

First Year Programmed: 2011

Federal Aid/FTA Grant Number(s): HSIP-000S(281)

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A

MTP Reference(s): N/A

<table>
<thead>
<tr>
<th>Phase Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>6/1/11</td>
<td>STP(S)</td>
<td>$52,636</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>1/31/12</td>
<td>STP(S)</td>
<td>$292,686</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>1/31/12</td>
<td>STP(S)</td>
<td>$1,909,814</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Totals: $2,255,136 $0 $0 $2,255,136
## Trolley Bus Replacement

### Project Number: MET-188

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIFG</td>
<td>$1,550,701</td>
<td>$0</td>
<td>$0</td>
<td>$1,550,701</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5339</td>
<td>$4,338,428</td>
<td>$0</td>
<td>$0</td>
<td>$4,338,428</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$10,800,277</td>
<td>$0</td>
<td>$2,700,068</td>
<td>$13,500,345</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>9/30/13</td>
<td>CMAQ</td>
<td>$1,180,295</td>
<td>$0</td>
<td>$295,074</td>
<td>$1,475,369</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$17,024,919</td>
<td>$0</td>
<td>$4,256,229</td>
<td>$21,281,148</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5339</td>
<td>$2,291,241</td>
<td>$0</td>
<td>$572,812</td>
<td>$2,864,053</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$2,839,594</td>
<td>$0</td>
<td>$709,899</td>
<td>$3,549,493</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$2,189,671</td>
<td>$0</td>
<td>$547,418</td>
<td>$2,737,089</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5309(FG)</td>
<td>$253,762</td>
<td>$0</td>
<td>$63,441</td>
<td>$317,203</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$21,130,782</td>
<td>$0</td>
<td>$5,282,696</td>
<td>$26,413,478</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$150,680,608</td>
<td>$150,680,608</td>
<td>$0</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$6,383,520</td>
<td>$0</td>
<td>$2,956,312</td>
<td>$9,339,832</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>7/30/14</td>
<td>CMAQ</td>
<td>$1,952,315</td>
<td>$0</td>
<td>$0</td>
<td>$1,952,315</td>
</tr>
</tbody>
</table>

### Totals:
- **Federal Funds**: $71,935,505
- **State Funds**: $0
- **Local Funds**: $168,064,557
- **Phase Total**: $240,000,062

### First Year Programmed: 2013

**WSDOT PIN**: N/A

**Federal Aid/FTA Grant Number(s)**: WA-34-0001-00, WA-90-X524-00

**Functional Class**: Not applicable (transit, enhancements, Etc.)

**Improvement Type**: Vehicle Replacement

**Location**: Seattle area

**Regionally Significant**: No

**Environmental Status**: CE

**Est. Total Project Cost**: $243,054,292

**Year of Expenditure for Est. Project Cost**: 2016

**MTP Status**: N/A

**MTP Reference(s)**: N/A

### Description:

King County Metro's electric trolley bus fleet is nearing the end of its useful life and needs to be replaced. This project will assist in acquiring replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The project's 2013 CMAQ funds and 2013-2014 PSRC FTA funds will pay for a portion of the approximately 155 trolley buses to be acquired.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-198
Title: Downtown Seattle Secured Bicycle Parking

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>3/30/13</td>
<td>STP(E)</td>
<td>$40,000</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/30/13</td>
<td>STP(E)</td>
<td>$160,000</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013
WSDOT PIN: N/A

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- nonmotorized

Location: Downtown Seattle
From: N/A
To: N/A

Est. Total Project Cost: $200,000
Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A
MTP Reference(s): N/A

Description:
The project will assess demand and identify locations for 50 secure bicycle parking facilities with proximity to the 3rd Avenue corridor in downtown Seattle, including the Westlake hub, and construct and install those facilities. Bike parking locations will provide access to both Link light rail and RapidRide stations, and will be integrated with other improvements along the 3rd Avenue transit corridor. These facilities will be open to the public and informational signage will be used to direct cyclists to the secured bicycle parking facilities.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-197

Title: Park-and-Ride Pricing in Multi-Family Developments

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>7/1/13</td>
<td>Variable Pricing Pilot Program</td>
<td>$543,901</td>
<td>$0</td>
<td>$0</td>
<td>$543,901</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$149,150</td>
<td>$149,150</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$83,949</td>
<td>$83,949</td>
</tr>
</tbody>
</table>

First Year Programmed:  WSDOT PIN: Totals: $543,901 $0 $233,099 $777,000

Federal Aid/FTA Grant Number(s): VPPP-9917(021)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Various locations From: N/A To: N/A

Est. Total Project Cost: $777,000 Regionally Significant: No Environmental Status: dce

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:
Project will develop and demonstrate strategies for national use that provide a model for the pricing of underutilized parking spaces in multifamily developments near high capacity transit corridors.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-196

**Title:** Bus Hybrid Electric Cooling System Retrofit for Engine Radiators

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/29/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
<td>$350,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/29/13</td>
<td>5309(Bus)</td>
<td>$3,150,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,150,000</td>
</tr>
</tbody>
</table>

**Totals:**

- **First Year Programmed:** WSDOT PIN: $3,150,000
- **Functional Class:** Not applicable (transit, enhancements, Etc.)
- **Improvement Type:** Other -- Transit
- **Location:** Metro service area
- **From:** N/A
- **To:** N/A
- **Regionally Significant:** No
- **Environmental Status:** ce
- **Est. Total Project Cost:** $3,500,000
- **Year of Expenditure for Est. Project Cost:** 2014
- **MTP Status:**
- **MTP Reference(s):** N/A

**Description:**

Project will acquire hybrid cooling systems for diesel and hybrid electric-diesel buses. The purpose of the project is to reduce the load on the engine which will improve vehicle performance and increases the fuel economy of the vehicles.
**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-195  
**Title:** Bicycle Access Enhancements to King County Metro RapidRide Bus Rapid Transit

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/29/13</td>
<td>5309(Bus)</td>
<td>$60,000</td>
<td>$0</td>
<td>$0</td>
<td>$60,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>9/29/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$12,500</td>
<td>$12,500</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/29/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$62,500</td>
<td>$62,500</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/29/13</td>
<td>5309(Bus)</td>
<td>$240,000</td>
<td>$0</td>
<td>$0</td>
<td>$240,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>9/29/13</td>
<td>5309(Bus)</td>
<td>$430,000</td>
<td>$0</td>
<td>$0</td>
<td>$430,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>12/29/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$107,500</td>
<td>$107,500</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:**  
**Totals:** $730,000 $0 $182,500 $912,500

**Federal Aid/FTA Grant Number(s):** WA-04-0099-01 WA-04-0099-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Other -- Transit

**Location:** Various Locations along RapidRide Corridors B, C, D, E and F  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $912,500  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:**  
**MTP Reference(s):** N/A N/A

**Description:**
This project will improve the connection between bicycles and King County Metro's RapidRide bus rapid transit service by improving bicycle access and bicycle parking options. The funding will be used to finalize design, purchase and install bicycle storage facilities (racks or lockers) at approximately 106 stops and stations along five (5) RapidRide lines in King County Washington; identify and fix small barriers to safe and convenient bicycle access within the three-mile cycle distance to RapidRide, and ensure adequate information is available to facilitate the connection between bicycles and RapidRide, including signage and mapping.
County: King

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-193

Title: Bus Replacement - 40ft Buses

Nonmappable Projects as of the 14-10 Amendment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5339</td>
<td>$4,576,743</td>
<td>$0</td>
<td>$1,144,186</td>
<td>$5,720,929</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$2,308,857</td>
<td>$0</td>
<td>$577,214</td>
<td>$2,886,071</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013

WSDOT PIN: N/A

Totals: $6,885,600 $0 $1,721,400 $8,607,000

Federal Aid/FTA Grant Number(s): WA-90-X524-00

WA-34-0001-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: King County

From: n/a

To: n/a

Est. Total Project Cost: $8,607,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A

MTP Reference(s): N/A

Description:

King County is replacing 15 40ft buses that have reached the end of their useful life. Maintaining our bus fleet in a condition that allows us to provide safe, reliable and efficient service is a top priority for King County Metro. Not replacing these coaches that have reached the end of their useful life would affect safety of the buses due to excessive mileage and wear.
Project Number: MET-192
Title: Refurbishment of Elevators in the Downtown Seattle Transit Tunnel

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$2,839,594</td>
<td>$0</td>
<td>$709,899</td>
<td>$3,549,493</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  
WSDOT PIN:  
Totals: $2,839,594 $0 $709,899 $3,549,493

Federal Aid/FTA Grant Number(s): WA-54-0002-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Transit Center or Station -- maintenance

Location: Downtown Seattle Transit Tunnel  
From: N/A  
To: N/A

Est. Total Project Cost: $3,549,493  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A  
N/A

Description:
Project will refurbish all 26 elevators located in the DSTT. Many elevator components are at the end of their useful reliable service life and need to be refurbished or replaced in order to continue safe and reliable elevator service and access between the street level and the transit tunnel service platform level. The elevators are required by ADA regulations and are depended upon by numerous Transit patrons that use them on a daily basis.
The Cashless Downtown Seattle project aims to implement a mobile ticketing application for use system wide, pilot a single-ticket vending machine in downtown Seattle, and test and implement open and mobile payment technologies. This project includes hardware and software design and installation for a single-ticket vending machine, evaluation of effectiveness; development and implementation of a smartphone mobile ticketing application; research and development of other open and mobile ticketing technologies. It also includes a customer information and outreach program to assist customers in locating and using these machines, with a specific emphasis on reaching out to customers with special needs due to age or disabilities, as well as Limited English Proficiency and disadvantaged communities.
Project Number: MET-191
Title: Replacement of Bus Lifts

County: King
Jurisdiction: King County Department of Transportation (Transit)

Nonmappable Projects as of the 14-10 Amendment

Project Number: MET-191
Title: Replacement of Bus Lifts

Jurisdiction: King County Department of Transportation (Transit)

Nonmappable Projects as of the 14-10 Amendment

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit

Location: Various locations
Regionally Significant: No
Environmental Status: CE

Est. Total Project Cost: $6,524,858
Year of Expenditure for Est. Project Cost: 2014

First Year Programmed: 2013
WSDOT PIN: N/A

Totals:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$3,847,916</td>
<td>$0</td>
<td>$961,979</td>
<td>$4,809,895</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>9/30/13</td>
<td>5339</td>
<td>$1,371,970</td>
<td>$0</td>
<td>$342,993</td>
<td>$1,714,963</td>
</tr>
</tbody>
</table>

Federal Aid/FTA Grant Number(s): WA-34-0001-00

MTP Status: N/A
MTP Reference(s): N/A

Description:
Project will replace approximately eight bus repair lifts at Metro bus bases. The existing lifts have reached the end of their useful life and are in need of being replaced.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-186
Title: Replace the Legacy TSP Equipment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$912,764</td>
<td>$0</td>
<td>$228,191</td>
<td>$1,140,955</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013
WSDOT PIN: N/A

Total: $912,764 $0 $228,191 $1,140,955

Federal Aid/FTA Grant Number(s): WA-90-X524-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Various

From: n/a To: n/a

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $1,140,955

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A

Description:
Project will replace aging Transit Signal Priority (TSP) bus detection equipment that have reached the end of their useful life. Bus detection for TSP has been integrated in the King County (KC) ITS Architecture using wireless vehicle to infrastructure communications. Completion of this project will remove all remaining legacy TSP equipment, eliminating the need to operate and maintain two generations of equipment.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-185

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5337 HIMB</td>
<td>$8,468,904</td>
<td>$0</td>
<td>$2,117,227</td>
<td>$10,586,131</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$14,645,496</td>
<td>$0</td>
<td>$3,661,373</td>
<td>$18,306,869</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$527,795</td>
<td>$527,795</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/30/14</td>
<td>5307(Urban)</td>
<td>$2,111,178</td>
<td>$0</td>
<td>$0</td>
<td>$2,111,178</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIMB</td>
<td>$5,718,200</td>
<td>$0</td>
<td>$0</td>
<td>$5,718,200</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,814,830</td>
<td>$1,814,830</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5339</td>
<td>$3,422,071</td>
<td>$0</td>
<td>$855,519</td>
<td>$4,277,590</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$20,595,019</td>
<td>$0</td>
<td>$5,148,754</td>
<td>$25,743,773</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/14</td>
<td>5337 HIMB</td>
<td>$807,041</td>
<td>$0</td>
<td>$0</td>
<td>$807,041</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013

Federal Aid/FTA Grant Number(s): WA-34-0001-00, WA-54-0010-00, WA-90-X523-00, WA-90-X523-01

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Operations -- Transit

Location: Various locations
From: N/A
To: N/A

Est. Total Project Cost: $70,627,488
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains the King County DOT's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains funds for preventive maintenance scheduled to be expended in FFYs 2013 and 2014.
Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-187  
Title: Route 101 Transit Priority Corridor Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/30/13</td>
<td>CMAQ</td>
<td>$264,800</td>
<td>$0</td>
<td>$41,327</td>
<td>$306,127</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/14</td>
<td>CMAQ</td>
<td>$905,600</td>
<td>$0</td>
<td>$141,336</td>
<td>$1,046,936</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  
WSDOT PIN: N/A  
Total: $1,170,400  
Year of Expenditure for Est. Project Cost: 2014

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: ITS  
Location: Multiple locations in the City of Renton  
From: various  
To: various  
Regionally Significant: No  
Environmental Status: CE

Description:

Improve the transit speed and reliability of Metro Route 101, which provides fast and frequent service all day between Renton and Downtown Seattle. Improvements will include Transit Signal Priority, fiber communications and wireless network infrastructure for future Transit ITS, signal queue jumps, traffic signal modifications, and traffic signal re-timing and synchronization.
County: King

Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-104  **Title:** Preventative Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/12</td>
<td>5307(Urban)</td>
<td>$8,846,328</td>
<td>$0</td>
<td>$1,769,264</td>
<td>$10,615,592</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/12</td>
<td>5309(FG)</td>
<td>$1,060,556</td>
<td>$0</td>
<td>$212,112</td>
<td>$1,272,668</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 1998  **WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):**
- WA-03-0234-00
- WA-05-0053-02
- WA-05-0051-01
- WA-05-0046-01
- WA-90-X284-00
- WA-90-X284-04
- WA-90-X284-03
- WA-90-X483-00
- WA-90-X483-04
- WA-90-X483-01
- WA-90-X340-01
- WA-90-X340-02
- WA-90-X340-01
- WA-90-X340-01

**Totals:** $9,906,884 $0 $1,981,376 $11,888,260

**Environmental Status:** CE  **Regionally Significant:** No  **Functional Class:** Not applicable (transit, enhancements, Etc.)  **Improvement Type:** Operations -- Transit  **Location:** King County  **From:** N/A  **To:** N/A  **MTP Status:** Exempt  **MTP Reference(s):** N/A

**Total Project Cost:** $618,360,230  **Year of Expenditure for Est. Project Cost:** 2012

**Description:** Preventative maintenance of transit-related vehicles, equipment, and facilities. Construction and equipment funds have previously obligated to this ongoing "bucket" project.
**Jurisdiction:** King County Department of Transportation (Transit)  
**Project Number:** METI125  
**Title:** Bus Replacement and Expansion  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/30/05</td>
<td>5309(Bus)</td>
<td>$4,762,891</td>
<td>$0</td>
<td>$1,190,723</td>
<td>$5,953,614</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>9/30/12</td>
<td>5307(Urban)</td>
<td>$2,182,730</td>
<td>$0</td>
<td>$436,547</td>
<td>$2,619,277</td>
</tr>
<tr>
<td>Bus (expansion)</td>
<td>2014</td>
<td>9/30/08</td>
<td>5309(Bus)</td>
<td>$294,000</td>
<td>$0</td>
<td>$73,500</td>
<td>$367,500</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2001  
**WSDOT PIN:**  

<table>
<thead>
<tr>
<th>Federal Aid/FTA Grant Number(s):</th>
<th>Totals:</th>
</tr>
</thead>
<tbody>
<tr>
<td>WA-90-X246-01</td>
<td>$7,239,621</td>
</tr>
<tr>
<td>WA-90-X342-01</td>
<td>$0</td>
</tr>
<tr>
<td>WA-03-0179-02</td>
<td>$1,700,770</td>
</tr>
<tr>
<td>WA-90-X283-00</td>
<td>$8,940,391</td>
</tr>
</tbody>
</table>

**Location:** King County  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Est. Total Project Cost:** $250,435,864  
**Year of Expenditure for Est. Project Cost:** 2013  
**MTP Status:** Exempt  
**MTP Reference(s):** N/A  

**Description:**  
Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.
Project Number: MET-152
Title: King County Metro Passenger Amenities

Jurisdiction: King County Department of Transportation (Transit)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/30/10</td>
<td>5307(Urban)</td>
<td>$1,241,000</td>
<td>$0</td>
<td>$310,250</td>
<td>$1,551,250</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/10</td>
<td>5307(Urban)</td>
<td>$149,871</td>
<td>$0</td>
<td>$37,468</td>
<td>$187,339</td>
</tr>
</tbody>
</table>

First Year Programmed: 2008
WSDOT PIN: N/A

Totals:
Federal Funds: $1,390,871
State Funds: $0
Local Funds: $347,718
Phase Total: $1,738,589

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: Other -- Transit
Location: various locations
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: Programmatic CE

Est. Total Project Cost: $8,750,000
Year of Expenditure for Est. Project Cost: 2011
MTP Status: Exempt
MTP Reference(s): N/A

Description:
Project will improve transit passenger amenities at various locations throughout the King County Metro's service area. Amenities may include, but are not limited to improving access to transit stops, passenger shelters, benches, litter receptacles, lighting, and other safety and security improvements.
**County:** King

**Jurisdiction:** King County Department of Transportation (Transit)

**Project Number:** MET-177

**Title:** Jobs Access Transportation Program

**Project Number:** MET-177  **Title:** Jobs Access Transportation Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/12</td>
<td>JARC</td>
<td>$70,573</td>
<td>$0</td>
<td>$70,573</td>
<td>$141,146</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2011

**WSDOT PIN:**

**Totals:**

$70,573  $0  $70,573  $141,146

**Federal Aid/FTA Grant Number(s):** WA-37-X045-00  WA-37-X045-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** King Countywide area

**From:** N/A  **To:** N/A

**Est. Total Project Cost:** $1,461,484

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:**

**MTP Reference(s):** N/A  N/A

**Description:**

This project will help to implement three Metro transportation program for low and moderate income employees: the community Job Access Van partnerships, the VanPool Group Partnerships and the information-based outreach programs In Motion and RideshareOnline.com. These programs will help to improve the mobility options and access to jobs for the low and moderate income.
Jurisdiction: King County Ferry District

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/12</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$171,729</td>
<td>$171,729</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/12</td>
<td>5309(FG)</td>
<td>$686,915</td>
<td>$0</td>
<td>$868,915</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/12</td>
<td>5307(Urban)</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$2,000,000</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$311,229</td>
<td>$0</td>
<td>$77,807</td>
<td>$389,036</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/31/14</td>
<td>FBP</td>
<td>$21,159</td>
<td>$0</td>
<td>$21,159</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/31/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$95,179</td>
<td>$95,179</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$359,536</td>
<td>$0</td>
<td>$359,536</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$369,536</td>
<td>$0</td>
<td>$369,536</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/14</td>
<td>FBP</td>
<td>$24,104</td>
<td>$0</td>
<td>$24,104</td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$98,410</td>
<td>$98,410</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013
Federal Aid/FTA Grant Number(s): CM-2017(113) WA-03-0241-00 WA-90-X578-00 WA-05-0064-01

Federal Funds: $4,050,259
State Funds: $0
Local Funds: $1,012,565
Phase Total: $5,062,824

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: New/Replacement Vessels -- Passenger Only
Location: Various locations
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: N/A
MTP Reference(s): N/A

Description:
Purchase two new vessels. Includes contract management, procurement, design, build vessels. This project is being implemented in coordination with KCFD-2.
Jurisdiction: King County Ferry District

Project Number: KCFD-6

Title: King County Ferry District Vessel Maintenance Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$4,198,995</td>
<td>$4,198,995</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$387,675</td>
<td>$0</td>
<td>$96,919</td>
<td>$484,594</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/13</td>
<td>5337 HIFG</td>
<td>$412,325</td>
<td>$0</td>
<td>$103,081</td>
<td>$515,406</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIFG</td>
<td>$773,099</td>
<td>$0</td>
<td>$193,275</td>
<td>$966,374</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$26,901</td>
<td>$0</td>
<td>$6,725</td>
<td>$33,626</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013

Federal Aid/FTA Grant Number(s): WA-90-X578-00 WA-54-0001-00 WA-54-0001-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle Waterfront, Pier 48 vicinity

From: n/a
To: n/a

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $6,198,995

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Description:
This is a TIP bucket project which contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, contract repair service. This project contains funds for maintenance and/or repair scheduled to be expended in FFY 2013 and 2014.
Project Number: KCFD-5  
Title: Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Jurisdiction: King County Ferry District  

Nonmappable Projects as of the 14-10 Amendment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>3/1/12</td>
<td>5309(FG)</td>
<td>$180,000</td>
<td>$0</td>
<td>$0</td>
<td>$180,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>3/1/12</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$45,000</td>
<td>$45,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$966,530</td>
<td>$0</td>
<td>$241,633</td>
<td>$1,208,163</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/30/13</td>
<td>5309(FG)</td>
<td>$401,742</td>
<td>$0</td>
<td>$100,435</td>
<td>$502,177</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>9/30/13</td>
<td>5309(FG)</td>
<td>$839,236</td>
<td>$0</td>
<td>$209,810</td>
<td>$1,049,046</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$400,000</td>
<td>$0</td>
<td>$100,000</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  
WSDOT PIN: N/A  
Totals: $2,787,508 $0 $696,878 $3,484,386

Federal Aid/FTA Grant Number(s): WA-90-X526-00 WA-05-0064-00 WA-05-0064-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: New/Relocated/Expanded terminal

Location: Pier 48 Vicinity  
From: n/a  
To: n/a

Est. Total Project Cost: $23,484,386  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status:  
MTP Reference(s): N/A N/A

Description:
PE, initial design and NEPA toward construction of new regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, customer information systems, wayfinding signage, and other rider amenities. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.
**Jurisdiction:**  Kirkland  
**Project Number:**  KIRK-34  
**Title:**  Kirkland Citywide Safety and Traffic Flow Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>6/15/14</td>
<td>HSIP</td>
<td>$13,155</td>
<td>$0</td>
<td>$0</td>
<td>$13,155</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/15/14</td>
<td>HSIP</td>
<td>$145,770</td>
<td>$0</td>
<td>$2,145</td>
<td>$147,915</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>6/15/14</td>
<td>HSIP</td>
<td>$71,845</td>
<td>$0</td>
<td>$0</td>
<td>$71,845</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:**  
**Totals:**  
Federal Aid/FTA Grant Number(s): HSIP-000S(343)

**Functional Class:**  Principal Arterial - OVER 5,000  
**Improvement Type:**  ITS

**Location:**  Three arterial corridors: 1) NE 85th St/Central Way, 2) Lake Wash. B  
**From:**  N/A  
**To:**  N/A

**Est. Total Project Cost:**  $302,145  
**Regionally Significant:**  No  
**Environmental Status:**  CE

**Year of Expenditure for Est. Project Cost:**  2013

**MTP Status:**  
**MTP Reference(s):**  N/A  
N/A

**Description:**  
This project will improve safety and traffic flow on Kirkland's main arterial corridors through signal optimization, signal interconnection enhancement and communication improvements. Traffic signal optimization will include updating parameters such as vehicle and pedestrian change intervals and the development of coordinated signal timing plans for AM, NOON and PM peak periods for up to 32 intersections. In addition the project will procure and install new signal equipment at 14 intersections to enhance signal interconnection and improve communication with the NE 124th Street ITS corridor all of which is necessary to facilitate the implementation of the new signal timing plans and to enable Kirkland's ability to remotely monitor traffic conditions.
Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Kirkland
Project Number: KIRK-35
Title: Kirkland ITS Implementation Phase II: Totem Lake Urban Center

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>5/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$159,968</td>
<td>$159,968</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>5/1/13</td>
<td>CMAQ</td>
<td>$459,344</td>
<td>$0</td>
<td>$0</td>
<td>$459,344</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>5/1/13</td>
<td>CMAQ</td>
<td>$36,688</td>
<td>$0</td>
<td>$0</td>
<td>$36,688</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$549,891</td>
<td>$549,891</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/14</td>
<td>CMAQ</td>
<td>$1,705,109</td>
<td>$0</td>
<td>$0</td>
<td>$1,705,109</td>
</tr>
</tbody>
</table>

First Year Programmed: Federa l Aid/FTA Grant Number(s): CM-9999(652)
WSDOT PIN: Totals: $2,201,141 $0 $709,859 $2,911,000

Functional Class: Principal Arterial - OVER 5,000
Improvement Type: ITS
Location: Kirkland Totem Lake Urban Center
From: Various
To: Various
Regionally Significant: NO
Environmental Status: CE
Est. Total Project Cost: $2,911,000
Year of Expenditure for Est. Project Cost: 2014
MTP Status: MTP Reference(s): N/A
N/A

Description:
The project incorporates ITS initiatives recommended in the Kirkland ITS Strategic Plan for integration to Kirkland Citywide ITS Improvements (Phase I) and implementation Phase II: in the Totem Lake Growth Center. This consists of system engineering analysis, design plans and specifications for the procurement, construction/installation of signal equipment and ITS devices at, but not limited to, up to 27 traffic signals, such as controllers, cabinets, detection, CCTV, and other related devices and for the fiber optic communication system that will connect with the Kirkland central traffic management center. This project will build upon the current ITS system to reduce traffic congestion and vehicle emissions, improve safety, regional connections and traffic flow, and decrease emergency response times.
**Jurisdiction:** Maple Valley Community Center

**Project Number:** MVCC-1  
**Title:** Southeast Regional Shuttle OPS 1

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$130,140</td>
<td>$130,140</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$130,140</td>
<td>$0</td>
<td>$0</td>
<td>$130,140</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:** N/A  
**Totals:** $130,140 $0 $130,140 $260,280

**Federal Aid/FTA Grant Number(s):** WA-16-X041-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Southeast King County  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $260,280  
**Regionally Significant:** No  
**Environmental Status:** DCE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:**

The Southeast Regional Shuttle benefits our constituents living in rural areas covering over 150 square miles of SE King County with approximately 80% designated as unincorporated and not serviced by Access or Metro buses. It is a lifeline to people who need beyond the door service and/or specific drop-off and pick-up times. The SRS benefits the community by transporting those individuals who would otherwise be unable to get to preventative medical or health related appointments, to access local shopping, the food bank, human service agencies and community events. It offers seniors at the nearby low income, Covington Place Senior Apts. And senior mobile home parks more mobility, offers rides to low income families, ie: at the River Bend Mobile Home park on Maple Valley Hwy, offers rides to youth and special needs adults, needing to get to jobs, volunteer work or after school activities. Demand/Response service: Monday through Friday 8:30 am to 4:30 pm.
Puget Sound Regional Clean Truck Program - Phase 2

This project involves efforts to reduce diesel truck emissions by the Port of Seattle. This project will replace 19 or more, older polluting drayage trucks that serve Port of Seattle marine terminals with newer model year trucks and/or EPA-certified emission reduction retrofits to render them equivalent to a 2010 model year truck. Trucks that are not retrofitted will be scrapped.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$99,606</td>
<td>$99,606</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/1/14</td>
<td>CMAQ</td>
<td>$638,215</td>
<td>$0</td>
<td>$0</td>
<td>$638,215</td>
</tr>
</tbody>
</table>

First Year Programmed: N/A

Federal Aid/FTA Grant Number(s): CM-1140(060)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Port of Seattle

From: N/A

To: N/A

Est. Total Project Cost: $737,821

Year of Expenditure for Est. Project Cost: 2015

MTP Status: N/A

MTP Reference(s): N/A

Environmental Status: CE
Jurisdiction: Port of Seattle

Project Number: PS-10

Title: Puget Sound Regional Clean Truck Program

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
Construction | 2013 | 1/1/13 | CMAQ | $3,535,498 | $0 | $551,783 | $4,087,281

First Year Programmed: 2013

WSDOT PIN: Totals: $3,535,498 $0 $551,783 $4,087,281

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Port of Seattle

From: NA

To: NA

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $4,087,281

Year of Expenditure for Est. Project Cost: 2013

MTP Status: MTP Reference(s): N/A N/A

Description:
This project involves efforts to reduce diesel truck emissions by the Port of Seattle. This project will replace 160 or more older polluting drayage trucks that serve Port of Seattle marine terminals with newer model year trucks and/or EPA-certified emission reduction retrofits to render them equivalent to a 2007 model year truck. Trucks that are not retrofitted will be scrapped.
Jurisdiction: Port of Seattle

Project Number: PS-11

Title: Seattle Industrial Areas Freight Access Project

Federal Aid/FTA Grant Number(s): STPUL-1140(054)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: The City of Seattle Duwamish and BINMIC Manufacturing and Industrial Centers

From: various To: various

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $283,690

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A

MTP Reference(s): N/A

Description:
The Port of Seattle and other freight stakeholders in the Duwamish and Ballard Interbay Northend Manufacturing and Industrial Centers (MICs) will work with the City of Seattle to undertake the Seattle Industrial Areas Freight Access Project. This freight project will ultimately inform the Seattle’s citywide freight master plan. The Seattle Industrial Areas Freight Access Project will document baseline existing and projected future conditions of the existing and planned transportation network in Seattle’s two MICs, including the key connectors from the centers to the region's regional transportation system, and from Port's facilities to railyards.
**Jurisdiction:** Renton  
**Project Number:** REN-26  
**Title:** Citywide Safety Improvements  
**WSDOT PIN:** Various intersections citywide for the countdown ped signals and Du  
**Description:** Install countdown pedestrian signals and a pedestrian hybrid Beacon.

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/13</td>
<td>HSIP</td>
<td>$260,000</td>
<td>$0</td>
<td>$0</td>
<td>$260,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**Federal Aid/FTA Grant Number(s):** HSIP-000S(323)  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Functional Class:** Minor Arterial - Over 5,000  
**Improvement Type:** Other -- nonmotorized  
**From:** N/A  
**To:** N/A  
**Est. Total Project Cost:** $300,000  
**Year of Expenditure for Est. Project Cost:** 2012  
**MTP Status:** N/A  
**MTP Reference(s):** N/A

Appendix A: Project Descriptions
Jurisdiction: SeaTac

Project Number: ST-23

Title: Intersection Safety Improvements

County: King

WSDOT PIN:

Location: Signalized intersections citywide

Description:
The project will improve the visibility of traffic signal heads by installing yellow retroreflective sheeting on traffic signal backplates at approximately 38 signalized intersections. The project will also replace approximately 285 pedestrian signal heads with new countdown signal heads. The project will also install approximately 92 audible pedestrian push buttons at signalized intersections with high pedestrian use.
County: King

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Seattle

Project Number: SEA-181

Title: Puget Sound Bike Share Launch

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/30/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,069</td>
<td>$156,069</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/30/13</td>
<td>CMAQ</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $1,000,000 $0 $156,069 $1,156,069

Federal Aid/FTA Grant Number(s): WA-95-X075-00 CM-FT13(030)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: Various locations From: N/A To: N/A

Est. Total Project Cost: $1,306,069 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: MTP Reference(s): N/A N/A

Description:
Install 17 bike share stations for 170 bikes in the South Lake Union Regional Growth Center and the northern part of Downtown Seattle Regional Growth Center, including helmet vending machines at the stations.
Jurisdiction: Seattle

Project Number: SEA-188  

Title: Historic District Curb Ramps

County: King

Nonmappable Projects as of the 14-10 Amendment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>8/1/14</td>
<td>TAP</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>8/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$62,428</td>
<td>$62,428</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $400,000 $0 $62,428 $462,428

Federal Aid/FTA Grant Number(s): TAP-1140(059)

Functional Class: Not applicable (transit, enhancements, Etc.)  

Improvement Type: Other -- nonmotorized

Location: Pioneer Square and Chinatown/International District historic areas.  

From: N/A  

To: N/A

Est. Total Project Cost: $2,312,140  

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2016

MTP Status: MTP Reference(s): N/A  

Description:

Design curb ramps to meet current ADA requirements within the Pioneer Square and Chinatown/International District historic areas. The curbs and sidewalks at the street corners are identified as historically significant pieces of Seattle’s transportation infrastructure.
Jurisdiction: Seattle

Project Number: SEA-180

Title: Citywide Stop and Yield Controlled Intersection Enhancement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>6/17/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/1/13</td>
<td>HSIP</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN:

Totals: $1,000,000 $0 $100,000 $1,100,000

Federal Aid/FTA Grant Number(s): HSIP-000S(368)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Citywide

From: n/a

To: n/a

Est. Total Project Cost: $1,100,000

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Description:

Upgrades to Stop and Yield signs at approximately 2000 locations citywide. Includes a new sign with a red back side, revisions to sign supports as needed, and retroreflective sleeves on posts.
Jurisdiction: Seattle
Project Number: SEA-173
Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/1/13</td>
<td>HSIP</td>
<td>$416,000</td>
<td>$0</td>
<td>$0</td>
<td>$416,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012

WSDOT PIN: Totals: $416,000 $0 $0 $416,000

Federal Aid/FTA Grant Number(s): HSIP-000S(341)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: Aurora Ave N, Lake City Way Ne, 35th Ave SW and Holman Rd N/N

From: N/A

To: N/A

Est. Total Project Cost: $500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status:

MTP Reference(s): N/A N/A

Description:

Improve the visibility of traffic signal heads and crosswalks and install countdown pedestrian signal displays along four major arterials: Aurora Ave N., Lake City Way NE, 35th Ave SW and Holman Road N & NW. Replace 8-inch with 12-inch signal heads at 28 intersections; add yellow retroreflective tape to signal heads at 50 intersections, upgrade conventional pedestrian signal heads to countdown signal heads at 200 interections, upgrade crosswalk lines to the more visible ladder-style markings at 35 intersections.
Jurisdiction: Shoreline

Project Number: SL-10
Title: City-Wide System Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>3/31/13</td>
<td>HSIP</td>
<td>$92,955</td>
<td>$0</td>
<td>$0</td>
<td>$92,955</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/31/13</td>
<td>HSIP</td>
<td>$7,045</td>
<td>$0</td>
<td>$0</td>
<td>$7,045</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/30/13</td>
<td>HSIP</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: 
Totals: $350,000

Federal Aid/FTA Grant Number(s): HSIP-000S(353)

Functional Class: Not applicable (transit, enhancements, Etc.)
Improvement Type: TSM

Location: Shoreline
From: N/A
To: N/A

Est. Total Project Cost: $350,000
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: 
MTP Reference(s): N/A

Description:
This project will improve safety throughout the City of Shoreline through: installation of countdown pedestrian heads on remaining City traffic signals, retiming of signals to accommodate slower walking speeds and ADA compliant pedestrian push buttons for traffic signals.
Jurisdiction: Senior Services of King County

Project Number: SSKC-6  
Title: Expand Hyde Shuttles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>7/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$157,307</td>
<td>$157,307</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>7/1/14</td>
<td>5310</td>
<td>$157,307</td>
<td>$0</td>
<td>$0</td>
<td>$157,307</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: N/A  
Totals: $157,307 $0 $157,307 $314,614

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit

Location: South King County  
From: N/A  
To: N/A

Regionally Significant:  
Environmental Status: CE

Est. Total Project Cost: $314,614  
Year of Expenditure for Est. Project Cost: 2015

MTP Status:  
MTP Reference(s): N/A  
N/A

Description:
The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county.

Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.
**Jurisdiction:**  Senior Services of King County

**Project Number:**  SSKC-5  
**Title:**  Sustain Hyde Shuttles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>New Freedom</td>
<td>$804,147</td>
<td>$0</td>
<td>$0</td>
<td>$804,147</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,507,052</td>
<td>$3,507,052</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>State</td>
<td>$0</td>
<td>$593,980</td>
<td>$0</td>
<td>$593,980</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$100,681</td>
<td>$0</td>
<td>$0</td>
<td>$100,681</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>New Freedom</td>
<td>$804,147</td>
<td>$0</td>
<td>$0</td>
<td>$804,147</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,507,052</td>
<td>$3,507,052</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>State</td>
<td>$0</td>
<td>$593,980</td>
<td>$0</td>
<td>$593,980</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$100,681</td>
<td>$0</td>
<td>$0</td>
<td>$100,681</td>
</tr>
</tbody>
</table>

**First Year Programmed:**

**WSDOT PIN:**

**Totals:**

- Federal Funds: $904,828
- State Funds: $593,980
- Local Funds: $3,507,052
- Phase Total: $5,005,860

**Federal Aid/FTA Grant Number(s):** WA-16-X041-00  WA-57-X024-00

**Functional Class:**  Not applicable (transit, enhancements, Etc.)

**Improvement Type:**  Other -- Transit

**Location:**  Rural, suburban and urban areas of King County

**From:**  N/A  
**To:**  N/A

**Est. Total Project Cost:**  $5,345,287

**Regionally Significant:**  No

**Environmental Status:**  CE

**Year of Expenditure for Est. Project Cost:**  2014

**Description:**

The Sustain the Hyde Shuttles project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project offers services beyond the requirements of the American with Disabilities Act and focuses on underserved and underserved people who fall through identified gaps in public transportation. Users of the service are people living in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Federal Way, SeaTac and Tukwila and all of Seattle except the downtown core.
County: King

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Senior Services of King County

Project Number: SSKC-1  
Title: Preserve the Hyde Shuttle

First Year Programmed: 2011  
WSDOT PIN: WA-57-X017-00

Totals:  
Federal Aid/FTA Grant Number(s): WA-57-X019-01  
WA-57-X017-00  
WA-57-X18-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit

Location: N/A  
From: N/A  
To: N/A

Est. Total Project Cost: $1,348,180  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status:  
MTP Reference(s): N/A  
N/A

Description:
The Hyde Shuttle project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project offers services beyond the requirements of the American with Disabilities Act and focuses on unserved and underserved people who fall through gaps in public transportation. Users of the service are people living in the Central Area, First Hill, Capitol Hill, International District, West, Northeast and Northwest neighborhoods of Seattle and the communities of Shoreline and Lake Forest Park in North King County.
**County:** King  
**Jurisdiction:** Senior Services of King County  
**Project Number:** SSKC-2  
**Title:** Preserve the Volunteer Transportation Program

<table>
<thead>
<tr>
<th>First Year Programmed: 2011</th>
<th>WSDOT PIN:</th>
<th>Totals:</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
<th>#Error</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Aid/FTA Grant Number(s): WA-57-X017-00</td>
<td>WA-57-X019-01</td>
<td>Improvement Type: Operations -- Transit</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Functional Class: Not applicable (transit, enhancements, Etc.)</td>
<td>Location: N/A</td>
<td>From: N/A</td>
<td>To: N/A</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Est. Total Project Cost: $74,540</td>
<td>Regionally Significant: No</td>
<td>Environmental Status: CE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year of Expenditure for Est. Project Cost: 2012</td>
<td>MTP Status:</td>
<td>MTP Reference(s): N/A N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Description:**
This project continues Senior Services’ Volunteer Transportation community partnership with the American Cancer Society which has served King County seniors and people with disabilities through a network of over 600 volunteer drivers who utilize their own vehicles to transport people to medical and other essential appointments. The project focuses on people who need a higher level of assistance than public transportation provides, and specifically on those who need an escort to their appointments. The project has created multiple examples of increased collaboration and coordination between Senior Services and the American Cancer Society to maximize the number of people with special transportation needs to receive the transportation services provided by both organizations.
Jurisdiction: Senior Services of King County
Project Number: SSKC-3  Title: Expand the Hyde Shuttle

First Year Programmed: 2011  WSDOT PIN: N/A
Federal Aid/FTA Grant Number(s): WA-57-X018-00  WA-57-X017-00  WA-57-X019-01
Improvement Type: Operations -- Transit
From: N/A  To: N/A
Regionally Significant: No  Environmental Status: CE
MTP Status: MTP Reference(s): N/A  N/A

Description:
The expanded Hyde Shuttle project extends the existing, coordinated, community-based paratransit operation in King County to Queen Anne, Magnolia and Downtown Seattle and the city of Renton. The additional areas will receive the same type of service in the existing Hyde Shuttle project—for seniors 55 years of age and older and people with disabilities—and which is listed separately in the PSRC TIP. However, both projects will be parts of a unified service. The existing service serves other Seattle neighborhoods and Shoreline and Lake Forest Park in North King County.
Jurisdiction: Bremerton

Project Number: BRE-8

Title: Bremerton Highway Safety Improvement Program

Description:
Construct safety improvements at high accident locations in Bremerton at intersections and street segments identified by the Washington Department of Transportation's analysis of traffic accident data. This project's PE phase has also been funded previously in the amount of $90,500. Multiple locations.

First Year Programmed: 2009

WSDOT PIN: Totals:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/29/13</td>
<td>HSIP</td>
<td>$40,000</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

Federal Aid/FTA Grant Number(s): HSIP-000S(242)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: Bremerton Urban Growth Center

From: n/a
To: n/a

Regionally Significant: No

Environment Status: DNS

Est. Total Project Cost: $980,500

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Annual Obligation Date: 3/29/13

Federal Funds: $40,000
State Funds: $0
Local Funds: $0
Phase Total: $40,000
Jurisdiction: Kitsap County

Project Number: KTCO-33

Title: Kingston Complete Streets & SR104 Corridor Planning Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2014</td>
<td>2/28/14</td>
<td>STP</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>2/28/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$41,017</td>
<td>$41,017</td>
</tr>
</tbody>
</table>

First Year Programmed: $250,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Downtown Kingston, Wa (various)

Improvement Type: Study or Planning Activity

From: Streets within Kingston

To: SR104

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $283,750

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Description:

Develop Complete Streets Plan with an emphasis on downtown parking and pedestrian needs, including identifying a preferred parking alternative along the SR104 corridor and an option for re-aligning SR104 to the north couplet.
**Jurisdiction:** Kitsap Transit  
**Project Number:** KT-41  
**Title:** Passenger Only Ferry System Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>2013</td>
<td>4/30/13</td>
<td>5337 HIFG</td>
<td>$114,443</td>
<td>$0</td>
<td>$0</td>
<td>$114,443</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>10/1/13</td>
<td>5337 HIFG</td>
<td>$122,290</td>
<td>$0</td>
<td>$0</td>
<td>$122,290</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>6/30/14</td>
<td>5337 HIFG</td>
<td>$235,260</td>
<td>$0</td>
<td>$0</td>
<td>$235,260</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>8/15/14</td>
<td>FBP</td>
<td>$67,732</td>
<td>$0</td>
<td>$0</td>
<td>$67,732</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:** WA-54-0003-01, WA-70-X022-00, JUL14_02, WA-70-X022-00, WA-54-0003-00

**Federal Aid/FTA Grant Number(s):**  
**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Location:** Sinclair Inlet - Bremerton/Port Orchard  
**From:** N/A  
**To:** N/A  
**Est. Total Project Cost:** $305,042  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Year of Expenditure for Est. Project Cost:** 2015  
**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:**  
This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. The project includes FTA funds already expended or scheduled to be expended over the span from FFY 2013 to FFY 2015. Toll credits will be used as a local match for this project.
Jurisdiction: Kitsap Transit

Project Number: KT-1  
Title: Small Bus and Over-the-Road (OTR) Coach Purchase

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$943,000</td>
<td>$0</td>
<td>$193,146</td>
<td>$1,136,146</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>10/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$194,485</td>
<td>$194,485</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>10/1/13</td>
<td>5307(Urban)</td>
<td>$1,275,000</td>
<td>$0</td>
<td>$30,515</td>
<td>$1,305,515</td>
</tr>
</tbody>
</table>

First Year Programmed: 1996  
WSDOT PIN: N/A  
Totals: $2,218,000 $0 $418,146 $2,636,146

Federal Aid/FTA Grant Number(s): WA-03-0197-02 WA-90-X488-01 WA-90-X310-01 WA-90-X344-00  
WA-90-X422-02 WA-90-X488-00 WA-03-0197-01 WA-90-X173-03  
WA-03-0197-00 WA-90-X422-00 WA-90-X344-01 WA-90-X173-01

Environmental Status: CE  
Regionally Significant: NO  
MTP Status: Exempt  
MTP Reference(s): N/A

Improvement Type: Vehicle Replacement  
From: N/A  
To: N/A

Location: Bremerton  
Est. Total Project Cost: $23,707,278  
Year of Expenditure for Est. Project Cost: 2011

Description:
Kitsap Transit will purchase 10 small ACCESS buses for use in providing transit service to or within Kitsap Transit's service area. This TIP project is designed to be perpetual and this description encapsulates the project's entire breadth. The current bus buy purchase is to acquire up to 10 new small (under 28 feet) diesel buses for the ACCESS program for an expected single date delivery. Each of these vehicles has a 20 passenger capacity. The buses are necessary for replacement of fleet that has exceeded its service life. KT's estimated total project cost-as shown in the TIP, only-is the sum of the current bus buy and all past bus buys in this project since 1999.
County: Kitsap

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Kitsap Transit

Project Number: KT-6  Title: Small Passenger Only Vessels

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2014</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$42,410</td>
<td>$0</td>
<td>$0</td>
<td>$42,410</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$557,590</td>
<td>$0</td>
<td>$0</td>
<td>$557,590</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>6/15/14</td>
<td>5307(Urban)</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>10/1/14</td>
<td>FBP</td>
<td>$68,309</td>
<td>$0</td>
<td>$0</td>
<td>$68,309</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/1/12</td>
<td>5307(Urban)</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/1/13</td>
<td>5307(Urban)</td>
<td>$388,087</td>
<td>$0</td>
<td>$0</td>
<td>$388,087</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/15/14</td>
<td>5307(Urban)</td>
<td>$118,388</td>
<td>$0</td>
<td>$0</td>
<td>$118,388</td>
</tr>
</tbody>
</table>

First Year Programmed: 1995  WSDOT PIN: WAI70IX013I00

Federal Aid/FTA Grant Number(s): WA-70-X013-00  WA-70-X005-03  WA-90-X433-00  STPUL-2018(020)

WA-96-X011-00  2018(038)  WA-70-X018-00  WA-90-X300-00

FBD-2018(020)  WA-70-X005-00  WA-70-X005-02  WA-90-X557-00

WA-03-0240-00  WA-90-X300-01  WA-90-X391-00  WA-70-X004-00

Totals: $1,824,784  $0  $0  $1,824,784

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: New/Replacement Vessels -- Passenger Only

Location: Bremerton, Port Orchard, Kingston, South Kitsap and Annapolis  From: N/A  To: N/A

Est. Total Project Cost: $22,785,112  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2016

MTP Status: Exempt  MTP Reference(s): 5365

Description:
Current work includes developing a business plan and long-range strategy for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.
Jurisdiction: Kitsap Transit

Project Number: KT-31
Title: Replacement Van Purchase

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
Construction | 2013 | 9/30/13 | 5310(W) | $273,280 | $0 | $0 | $273,280
Construction | 2013 | 9/30/13 | Local | $0 | $0 | $68,320 | $68,320

Totals: $273,280 $0 $68,320 $341,600

First Year Programmed: 2009

WSDOT PIN: WA-96-X011-00

Federal Aid/FTA Grant Number(s): WA-16-X040-00

Improvement Type: Vehicle Replacement

Location: N/A

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $2,930,600

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Original: Purchase of 80 replacement commuter vans with equipment over a 5 year period. Modification 2009: This modification adds economic recovery funds for commuter van replacement for eight, eleven or fourteen passenger vanpools. This 2013 modification will add funds to purchase 7 replacement ADA-accessible vans for KT’s VanLink program for existing service agency clients.
Jurisdiction: Poulsbo

**Project Number:** PB-13

**Title:** Lincoln Road Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>1/30/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
<td>$300,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>11/30/13</td>
<td>STP</td>
<td>$86,956</td>
<td>$0</td>
<td>$13,044</td>
<td>$100,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/30/14</td>
<td>STP</td>
<td>$2,013,044</td>
<td>$0</td>
<td>$301,956</td>
<td>$2,315,000</td>
</tr>
</tbody>
</table>

**Totals:** $2,100,000 $0 $615,000 $2,715,000

**First Year Programmed:** 2013

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** STPUS-6692(003)

**Project Number:** PB-13

**Title:** Lincoln Road Improvements

**Functional Class:** Minor Arterial - Over 5,000

**Improvement Type:** Safety -- Roadway

**Location:** Lincoln Rd

**From:** Lincoln Rd/Noll Roundabout

**To:** Lauri Vei Loop

**Regionally Significant:** No

**Environmental Status:** CE

**Est. Total Project Cost:** $2,715,000

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:**

**MTP Reference(s):** N/A

**Description:**

Between the Noll/Lincoln roundabout and Lauri Vei Loop new ADA accessible sidewalks and a 12' shared path will be constructed. The sidewalks and bike lanes will be constructed between Lauri Vei Loop to Maranatha. The road surface will be reconstructed and new drainage facility installed. Additionally the existing channelization will be improved.
Jurisdiction: Bonney Lake

Project Number: BON-9  
Title: Fennel Creek Trail

**Phase** | **Programmed Year** | **Oblig. Date** | **Funding Source** | **Federal Funds** | **State Funds** | **Local Funds** | **Phase Total**
--- | --- | --- | --- | --- | --- | --- | ---
Construction | 2013 | 2/14/12 | Safe Routes To Schools | $655,300 | $0 | $374,700 | $1,030,000

First Year Programmed: 2012  
WSDOT PIN:  
Totals: $655,300 $0 $374,700 $1,030,000

Federal Aid/FTA Grant Number(s): 3161(002)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Regional Trail (Separate Facility)

Location: 185th Ave E to 111th Street E  
From: 185th Ave E  
To: 111th Street E

Regionally Significant: Yes  
Environmental Status: CE

Est. Total Project Cost: $1,322,366  
Year of Expenditure for Est. Project Cost: 2012

MTP Status:  
MTP Reference(s): 5506 5506

Description:
The City of Bonney Lake will be constructing approximately 1 mile of multi-use trail along the west side of Fennel Creek as well as a foot bridge to cross the creek. The proposed trail to the west of Fennel Creek will be 10 feet wide with a surface of porous asphalt, the trail will cross Fennel Creek via a foot bridge onto an 8 foot wide raised boardwalk on pin piles until the trail traverses a steep slope to access Victor Falls Elementary School property. The trail will continue as a 10 foot wide sidewalk system to access the existing sidewalk system that connects other schools. When complete, the trail will provide a safe route for students and residents to access the Victor Falls Elementary School, Mountain View Middle School, and Bonney Lake High School.
**Jurisdiction:** Catholic Community Services of Pierce County

**Project Number:** CCSPC-4  
**Title:** Travel Ambassador

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>7/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$3,756</td>
<td>$3,756</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>7/1/14</td>
<td>5310</td>
<td>$15,025</td>
<td>$0</td>
<td>$0</td>
<td>$15,025</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:**  
**Totals:**

- **Federal Aid/FTA Grant Number(s):**
- **Functional Class:** Not applicable (transit, enhancements, Etc.)
- **Improvement Type:** Other -- Special
- **Location:** Countywide
- **From:** N/A  
- **To:** N/A
- **Est. Total Project Cost:** $15,025  
- **Regionally Significant:**  
- **Environmental Status:** CE  
- **Year of Expenditure for Est. Project Cost:** 2015

**MTP Status:**  
**MTP Reference(s):** N/A  
N/A

**Description:**

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit "Talking Bus" and operator. The second, a "mini-session": community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).
Jurisdiction: Catholic Community Services of Pierce County

Project Number: CCSPC-3  Title: Volunteer Transportation Coordinator

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$66,950</td>
<td>$66,950</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$267,801</td>
<td>$0</td>
<td>$0</td>
<td>$267,801</td>
</tr>
</tbody>
</table>

First Year Programmed:  WSDOT PIN:  Totals:  $267,801  $0  $66,950  $334,751

Federal Aid/FTA Grant Number(s): WA-16-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: countywide  From: N/A  To: N/A

Est. Total Project Cost: $334,751  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status:  MTP Reference(s): NA  N/A

Description:

The Volunteer Transportation Coordinator (VTC) project serves low-income and/or isolated elderly and disabled adults with transportation challenges including living outside of public transit service areas. It matches willing and certified volunteer drivers with individuals requiring service which cannot be met by fixed route and demand-response providers. Funding supports a full-time Volunteer Transportation Coordinator position and a part-time Remote Office Assistant in partnership with The Mustard Seed Project on Key Peninsula, as well as training, mileage reimbursement and recognition costs for volunteer drivers. The VTC ensures that, county-wide, drivers are trained according to best practice standards, covered by adequate insurance, and utilized efficiently. Because partner agencies work with the VTC on rider screening and trip scheduling, those needing rides are matched with the drivers that can provide them with the most cost-effective and appropriate service.
Jurisdiction: Fife

Project Number: FIF-17  
Title: Non motorized Pedestrian Crossings

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/1/12</td>
<td>HSIP</td>
<td>$215,000</td>
<td>$0</td>
<td>$0</td>
<td>$215,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012  
WSDOT PIN:  
Totals: $215,000 $0 $0 $215,000

Federal Aid/FTA Grant Number(s): HSIP-000S(339)

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway

Location: City Wide  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Est. Total Project Cost: $250,000  
Year of Expenditure for Est. Project Cost: 2013

MTP Status:  
MTP Reference(s): N/A  

Description:

Analyze, prioritize and improve non-signalized pedestrian crossings at 16 locations across the City. Improvements could include high intensity signing and striping, reducing curb and sidewalk radius returns and installing new ADA ramps, flashing pedestrian crossing lights, HAWK signals, improved intersection lighting, median refuge islands, or traffic calming treatments.
Jurisdiction: Intercity Transit

Project Number: ITI2  
Title: Capital Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$128,634</td>
<td>$128,634</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>5307(Urban)</td>
<td>$514,534</td>
<td>$0</td>
<td>$0</td>
<td>$514,534</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>9/30/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$201,674</td>
<td>$201,674</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$806,696</td>
<td>$0</td>
<td>$0</td>
<td>$806,696</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/15/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$126,258</td>
<td>$126,258</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/15/13</td>
<td>5307(Urban)</td>
<td>$505,032</td>
<td>$0</td>
<td>$0</td>
<td>$505,032</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $1,826,262 $456,566 $2,282,828

Federal Aid/FTA Grant Number(s): WA-90-X531-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit

Location: Service to multiple Pierce Co. locations. Maintenance performed at  
From: N/A  
To: N/A

Est. Total Project Cost: $1,639,660  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A  

Description:

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC "earned share" STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. This projects contains funds for a portion of Intercity Transit's Capital Preventive Maintenance scheduled to be expended in 2012 and 2013 for activities with FTA preaward authority.
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-1  
**Title:** Replacement Fixed Route Coaches

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$488,089</td>
<td>$488,089</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>5307(Urban)</td>
<td>$1,397,512</td>
<td>$0</td>
<td>$0</td>
<td>$1,397,512</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>9/30/15</td>
<td>5307(Urban)</td>
<td>$332,695</td>
<td>$0</td>
<td>$0</td>
<td>$332,695</td>
</tr>
<tr>
<td>Equipment</td>
<td>2015</td>
<td>9/30/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$83,174</td>
<td>$83,174</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>4/15/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$177,008</td>
<td>$177,008</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>4/15/14</td>
<td>5307(Urban)</td>
<td>$670,250</td>
<td>$0</td>
<td>$0</td>
<td>$670,250</td>
</tr>
</tbody>
</table>

**First Year Programmed:**  
**WSDOT PIN:**  
**Totals:** $2,400,457 $0 $748,271 $3,148,728

**Federal Aid/FTA Grant Number(s):** WA-90-X573-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Intercity Transit, Olympia WA  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $1,263,127  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2018

**MTP Status:**  
**MTP Reference(s):** N/A N/A

**Description:**
Replace approximately 12 fixed route coaches based on need to, and related to the proportion of fixed route express coach revenue miles into the STE UZA reported in NTD statistics i.e., approximately 13% of ITs service connects into the UZAs in PSRCs MPO region using 2012 SAFTEA-LU (contributing a portion of funding for approx. 4 coaches) and 2013 MAP-21 funds (contributing a portion of funding for approx. 8 coaches).
**Jurisdiction:** Intercity Transit  
**Project Number:** IT-3  
**Title:** Vanpool Vans

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$182,437</td>
<td>$182,437</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>5307(Urban)</td>
<td>$729,749</td>
<td>$0</td>
<td>$0</td>
<td>$729,749</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>9/30/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,000</td>
<td>$156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$624,000</td>
<td>$0</td>
<td>$0</td>
<td>$624,000</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>11/15/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$182,437</td>
<td>$182,437</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>11/15/13</td>
<td>5307(Urban)</td>
<td>$729,749</td>
<td>$0</td>
<td>$0</td>
<td>$729,749</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 

**WSDOT PIN:**

**Totals:**

**Federal Aid/FTA Grant Number(s):** WA-90-X573-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Multiple Locations  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $1,692,186  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2016

**MTP Status:**  
**MTP Reference(s):** NA  
**Phase Programmed Year Oblig. Date Funding Source Federal Funds State Funds Local Funds Phase Total**

**Description:**

This project is for acquiring approximately 30 vans in 2013 using SAFETEA-LU FFY 2012 5307; 49 in 2014 using MAP-21 FFY 2013 5307; and for future years a similar number of vans funded proportionally based on Intercity Transit vanpool service revenue miles to and from the STE UZA - including Renton, Seattle Downtown, Tacoma Downtown, the Bremerton shipyard, and others including Joint Base Lewis-McChord. Purchase of these vans will allow IT to continue transportation service in the PSRC area that reduces key corridor congestion, vehicle miles traveled, and that facilitates access to employment centers.
Jurisdiction: Lakewood
Project Number: LW-23
Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/15/13</td>
<td>HSIP</td>
<td>$661,000</td>
<td>$0</td>
<td>$0</td>
<td>$661,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/1/13</td>
<td>HSIP</td>
<td>$280,000</td>
<td>$0</td>
<td>$0</td>
<td>$280,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: 000S(324)
Totals: $941,000 $0 $0 $941,000

Federal Aid/FTA Grant Number(s): HSIP-000S(324)

Functional Class: Principal Arterial - OVER 5,000
Improvement Type: Multiple Intersections -- Roadway

Location: various
From: N/A
To: N/A

Est. Total Project Cost: $993,500
Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013
MTP Status: N/A
MTP Reference(s): N/A N/A

Description:
Provide various upgrades to fifty-nine (59) existing traffic signals including: lamp upsizing; back plates with retroreflective tape; signal head additions; and modification to flashing-yellow-arrow operation and associated cabinet replacement. Locations noted in "2012 City Safety Program" grant award letter dated June 5, 2012; and "2013 Quick Response Safety Program" grant award letter dated February 7, 2013.
Jurisdiction: Lakewood

Project Number: LW-21  
Title: Lakewood Traffic Signal Upgrade-ITS-Ph 4

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>6/1/13</td>
<td>CMAQ</td>
<td>$75,000</td>
<td>$0</td>
<td>$11,705</td>
<td>$86,705</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>6/1/13</td>
<td>CMAQ</td>
<td>$11,000</td>
<td>$0</td>
<td>$1,795</td>
<td>$12,795</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/1/13</td>
<td>CMAQ</td>
<td>$575,000</td>
<td>$0</td>
<td>$89,740</td>
<td>$664,740</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/1/13</td>
<td>CMAQ</td>
<td>$89,000</td>
<td>$0</td>
<td>$14,260</td>
<td>$103,260</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  
WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): CM-0665(004)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: ITS

Location: Various - designated arterials, signalized intersections / corridors

From: various  
To: various

Est. Total Project Cost: $867,500

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A  
MTP Reference(s): N/A

Description:

Phase 4 of Lakewood's traffic signal management / intelligent transportation system (ITS) including: fiber optic interconnect loop between City Hall and central traffic signal control building; construction of traffic management center (TMC) within existing City Hall conference room space and conference room space replacement; transit signal priority; and video surveillance system and associated interconnect on key corridors within the City. This project will be constructed in two phases. Phase 1: Traffic Management Center; Phase 2: Fiber optic interconnect and video cameras and transit signal priority.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-146  
**Title:** Countywide and I-5 Corridor Transportation Demand Management Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2013</td>
<td>9/1/13</td>
<td>CMAQ</td>
<td>$430,000</td>
<td>$0</td>
<td>$67,110</td>
<td>$497,110</td>
</tr>
<tr>
<td>Planning</td>
<td>2013</td>
<td>12/31/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$15,610</td>
<td>$15,610</td>
</tr>
<tr>
<td>Planning</td>
<td>2013</td>
<td>12/31/13</td>
<td>CMAQ</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>9/1/14</td>
<td>CMAQ</td>
<td>$220,000</td>
<td>$0</td>
<td>$34,335</td>
<td>$254,335</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2013  
**WSDOT PIN:**  
**Totals:** $750,000 $0 $117,055 $867,055

**Federal Aid/FTA Grant Number(s):** CM-2027(070)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** TDM

**Location:** Countywide  
**From:** n/a  
**To:** n/a

**Est. Total Project Cost:** $867,055  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:**

The project objective is to encourage the use of alternative modes of travel other than driving alone. The project will provide support services such as emergency ride home, promotions, marketing, incentives, website and calendar maintenance and upgrades, and other related programs. The project will also develop a JBLM TDM Strategic Implementation Plan and begin implementation of identified strategies. Explore which CTR/TDM strategies would best influence the travel behavior in the communities served by the I-5 corridor. Develop and implement programs to decrease drive-alone trips to the University of Washington-Tacoma.
Jurisdiction: Pierce County

Project Number: PCO-145
Title: Pierce County Community Connections One Call/One Click

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/12</td>
<td>5309(Bus)</td>
<td>$211,921</td>
<td>$0</td>
<td>$76,382</td>
<td>$288,303</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: Totals:
Federal Aid/FTA Grant Number(s): $211,921
Improvement Type: Other -- Special
WSDOT PIN:
Functional Class: Not applicable (transit, enhancements, etc.)
Location: Pierce County
From: N/A
To: N/A
Regionally Significant: No
Est. Total Project Cost: $288,303
Environmental Status: CE
Year of Expenditure for Est. Project Cost: 2012

MTP Status: MTP Reference(s): N/A

Description:
Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles.
Jurisdiction: Pierce County

Project Number: PCO-120

Title: Steilacoom Ferry Landing Loading/Unloading Slip

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2015</td>
<td>3/31/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$886,800</td>
<td>$886,800</td>
</tr>
<tr>
<td>Construction</td>
<td>2015</td>
<td>3/31/15</td>
<td>FHWA Discretionary</td>
<td>$1,760,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,760,200</td>
</tr>
</tbody>
</table>

First Year Programmed: 2008

Federal Aid/FTA Grant Number(s): FBD-2027(062)

WSDOT PIN: A - 75

Total Costs:

- $1,760,200
- $0
- $886,800
- $2,647,000

Regionally Significant: No

Environmental Status: CE

Jurisdiction: Pierce County

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed scope of work is to replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel.
**Jurisdiction:** Pierce County  
**Project Number:** PCO-144  
**Title:** Pierce County Run-Off-Road and Intersection Safety Program (Countywide)

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/12</td>
<td>STP(S)</td>
<td>$1,483,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,483,000</td>
</tr>
</tbody>
</table>

| First Year Programmed: | 2011 |
| WSDOT PIN: | |
| Totals: | $1,483,000 |
| Federal Aid/FTA Grant Number(s): | HSIP-000S(271) |
| Improvement Type: | Safety -- Roadway |
| Location: | Countywide |
| From: | N/A |
| To: | N/A |
| Regionally Significant: | No |
| Environmental Status: | CE |
| Est. Total Project Cost: | $1,725,000 |
| Year of Expenditure for Est. Project Cost: | 2013 |

**MTP Status:**  
**MTP Reference(s):** N/A  
N/A

**Description:**  
This is a road safety program to address run-off-road and intersection-related crashes at various locations in Pierce County. The project will include as many of the improvements contained in the Road Safety Program Priority Array as our grant funding will allow (up to $1,725,000 for all stages of the project). The project will be implemented in three phases: guardrail, pavement modifications, and electrical/signal work.
Jurisdiction: Pierce Transit

Project Number: PT-162  Title: Fare Box Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>1/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$517,609</td>
<td>$517,609</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/30/13</td>
<td>5309(Bus)</td>
<td>$2,070,434</td>
<td>$0</td>
<td>$0</td>
<td>$2,070,434</td>
</tr>
</tbody>
</table>

First Year Programmed: Pierce Transit Headquarters

Federal Aid/FTA Grant Number(s): WA-04-0101-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce Transit Headquarters

From: N/A  To: N/A

Regionally Significant: No  Environmental Status: CE

Est. Total Project Cost: $2,588,043

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A  MTP Reference(s): N/A

Description:
The project will provide for the replacement of fare boxes purchased in 1988 for fixed route vehicles that is well past its useful life.
Jurisdiction: Pierce Transit

Project Number: PT-152
Title: Pierce Transit Vanpool Vans

Description:
This is a TIP bucket project which contains Pierce Transit's funded vanpool van replacement and expansion activity. During all years of this project, since it first appears in the TIP, the project will provide a cumulative total of 124 vanpool vans.
County: Pierce

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Pierce Transit

Project Number: PT-155
Title: Clean Fuels Bus Replacement/Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>7/31/12</td>
<td>5307(Urban)</td>
<td>$3,313,134</td>
<td>$0</td>
<td>$678,594</td>
<td>$3,991,728</td>
</tr>
</tbody>
</table>

First Year Programmed: 2009  
WSDOT PIN: Totals: $3,313,134 $0 $678,594 $3,991,728
Federal Aid/FTA Grant Number(s): WA-04-0056-00 WA-96-X014-00 2027(069) WA-04-0054-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement

Location: Lakewood  
From: N/A  
To: N/A
Regionally Significant: No
Environmental Status: CE

Est. Total Project Cost: $13,568,365  
Year of Expenditure for Est. Project Cost: 2011
MTP Status: Exempt  
MTP Reference(s): N/A N/A

Description:
This project funds the procurement of expansion and replacement hybrid diesel-electric or CNG clean-fuels buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 9 buses.
### Jurisdiction: Pierce Transit

**Project Number:** PT-156  
**Title:** ADA Service

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/15/12</td>
<td>5307(Urban)</td>
<td>$142,188</td>
<td>$0</td>
<td>$35,547</td>
<td>$177,735</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$446,169</td>
<td>$0</td>
<td>$111,542</td>
<td>$557,711</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$43,620</td>
<td>$43,620</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$1,179,400</td>
<td>$0</td>
<td>$294,850</td>
<td>$1,474,250</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$174,482</td>
<td>$0</td>
<td>$0</td>
<td>$174,482</td>
</tr>
</tbody>
</table>

- **First Year Programmed:** 2011  
- **WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):** WA-90-X562-00 WA-90-X484-01 WA-90-X501-00 WA-90-X484-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Operations -- Transit

**Location:** Pierce County  
**From:** N/A  
**To:** N/A

- **Est. Total Project Cost:** $5,319,770  
- **Regionally Significant:** No  
- **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2014

- **MTP Status:** Exempt  
- **MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project which contains Pierce Transit's FTA funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. This project contains funds for Pierce Transit's complementary ADA service scheduled to be expended in 2013 and 2014.
Jurisdiction: Pierce Transit

Project Number: PT-157  
Title: Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/15/12</td>
<td>5307(Urban)</td>
<td>$277,079</td>
<td>$0</td>
<td>$59,270</td>
<td>$336,349</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$7,778,689</td>
<td>$0</td>
<td>$1,944,672</td>
<td>$9,723,361</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$6,635,282</td>
<td>$0</td>
<td>$1,658,820</td>
<td>$8,294,102</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011  
WSDOT PIN: N/A  

Totals: $14,691,050 $0 $3,662,762 $18,353,812

Federal Aid/FTA Grant Number(s): WA-90-X536-00 WA-90-X562-00 WA-90-X484-01 WA-90-X484-00 WA-90-X501-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Operations -- Transit

Location: Pierce County  
From: N/A  
To: N/A  

Regionally Significant: No  
Environmental Status: CE

Est. Total Project Cost: $38,130,103  
Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt  
MTP Reference(s): N/A N/A

Description:

This is a TIP bucket project which contains Pierce Transit's FTA funded ongoing preventive maintenance activities for the Pierce Transit vehicle fleet and facilities. This project contains funds for Pierce Transit's vehicle and facility preservation and maintenance scheduled to be expended in 2013 and 2014.
Jurisdiction:  Pierce County Community Connections

Project Number:  PCCCI1  
Title:  Beyond the Borders

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>JARC</td>
<td>$570,000</td>
<td>$0</td>
<td>$0</td>
<td>$570,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
<td>$350,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>State</td>
<td>$0</td>
<td>$320,000</td>
<td>$0</td>
<td>$320,000</td>
</tr>
</tbody>
</table>

First Year Programmed:  WSDOT PIN: Totals:  
Federal Aid/FTA Grant Number(s): WA-37-X051-00

Functional Class:  Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit
Location:  South and East Pierce County outside of the Pierce Transit service  From: N/A  To: N/A
Est. Total Project Cost:  $1,240,000  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Est. Project Cost:  2015

MTP Status:  MTP Reference(s): N/A  N/A

Description:
The Beyond the Borders (BTB) transportation service was developed for people with special transportation needs, living outside of the Pierce Transit service area, seeking access to employment, employment related activities and critical services within urbanized areas of Tacoma and the surrounding suburban locales. BTB serves East and South Pierce County, an area covering over 538 square miles and 2,200 miles of roadway. Due to age, disability, or income over half of the residents of the county do not have access to transportation. BTB also transports people from the edge of the urban area to suburban or rural areas, provides weekend and late night rides, and connects riders with Pierce Transit bus stops, where passengers can access fixed route buses or the ADA SHUTTLE as well as Sound Transit (for regional trips), King County Metro, or Intercity Transit (for trips to Olympia).
Jurisdiction: Pierce County Community Connections

Project Number: PCCC-2
Title: Mobility Management, Pierce County

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>JARC</td>
<td>$73,192</td>
<td>$0</td>
<td>$0</td>
<td>$73,192</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$44,000</td>
<td>$44,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>State</td>
<td>$0</td>
<td>$25,000</td>
<td>$0</td>
<td>$25,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$126,808</td>
<td>$0</td>
<td>$0</td>
<td>$126,808</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $200,000 $25,000 $44,000 $269,000

Federal Aid/FTA Grant Number(s): WA-16-X041-00 WA-37-X051-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Pierce County From: N/A To: N/A

Est. Total Project Cost: $269,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A N/A

Description:
The Mobility Management project, working with the Pierce County Coordinated Transportation Coalition(PCCTC), aims to identify and reduce unmet special transportation needs; increase coordination and document program impacts. Outcomes will be accomplished through PCCTC by articulating the transportation needs in the local Coordinated Plan, and incorporating local transportation needs in the Regional Coordinated Plan; involving representatives from additional stakeholder groups; developing outreach events through the Travel Ambassador/Travel Options program, updating the website, launching the One Call/ One Click transportation resource center; participating in the PSRC Special Needs Transportation Committee and state level planning.
This project continues the operation of the Beyond the Borders demand-response transportation service for special needs populations residing outside Pierce Transit service area. Eligible riders are transported from their homes to PT fixed route transit stop or the ADA paratransit services to help them find gainful employment.
County: Pierce

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Pierce County Community Connections
Project Number: PCCS-2
Title: Mobility Coordinator--Pierce County

First Year Programmed: 2011
WSDOT PIN: WA-57-X019-01
Federal Aid/FTA Grant Number(s): WA-37-X047-00
WA-37-X044-00

Location: Pierce County
From: N/A
To: N/A

Functional Class: Not applicable (transit, enhancements, etc.)

Improvement Type: Other -- Transit

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $249,202
Year of Expenditure for Est. Project Cost: 2012

MTP Status: N/A
MTP Reference(s): N/A

Description:
This project continues the Pierce County Community Services Mobility Coordinator position. The Coordinator’s duties include convening the Pierce County Coordinated Transportation Coalition (PCCTC), helping the community develop coordinated plans, programs, and policies, build local partnerships and create new transportation services. The Coordinator also administers the Travel Ambassador program which offers information, instruction, and training about public and alternative transportation provided by the PCCTC members. The Coordinator manages the PCCS’s transportation service, Beyond the Borders. The Coordinator works with the PCCTC membership to enhance and update the Web site.
Jurisdiction: Puyallup

Project Number: PUY-18

Title: Non-Motorized Transportation Plan Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2014</td>
<td>6/30/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$20,250</td>
<td>$20,250</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>8/31/14</td>
<td>STP</td>
<td>$129,750</td>
<td>$0</td>
<td>$0</td>
<td>$129,750</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $129,750 $0 $20,250 $150,000

Federal Aid/FTA Grant Number(s): STPUL-1030(005)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Citywide From: N/A Regionally Significant: No

Est. Total Project Cost: $0 Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:
The Non-Motorized Transportation Plan (NMT) will develop an inventory of city’s existing nonmotorized infrastructure, identify deficiencies and needed bicycle/pedestrian/trail/safe routes to school improvements, review and update design standards related to pedestrian/bicycle facilities and city’s neighborhood traffic calming program, develop a Complete Street policy, an Accessible Pedestrian Signals (APS) Transition Plan, establish a policy to provide guidance for future development of an Americans with Disabilities Act (ADA) transition plan for city ROW, and develop cost estimates and funding/implementation strategies to build non-motorized improvements.
Jurisdiction: Tacoma  
Project Number: TAC-91  
Title: Top-4 Bikeways Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>6/1/13</td>
<td>CMAQ</td>
<td>$86,500</td>
<td>$0</td>
<td>$13,502</td>
<td>$100,002</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>1/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$160,000</td>
<td>$160,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>1/1/13</td>
<td>CMAQ</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>5/1/13</td>
<td>FHWA Discretionary</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/1/13</td>
<td>CMAQ</td>
<td>$13,500</td>
<td>$0</td>
<td>$2,108</td>
<td>$15,608</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/1/13</td>
<td>CMAQ</td>
<td>$350,000</td>
<td>$0</td>
<td>$55,000</td>
<td>$405,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>FHWA Discretionary</td>
<td>$850,000</td>
<td>$0</td>
<td>$0</td>
<td>$850,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/28/14</td>
<td>TAP</td>
<td>$95,000</td>
<td>$0</td>
<td>$0</td>
<td>$95,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/28/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$45,892</td>
<td>$45,892</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  
WSDOT PIN: Totals: $1,595,000 $0 $276,502 $1,871,502

Federal Aid/FTA Grant Number(s): CM-12WA(005) CM,TCSP-12WA(005) TAP-12WA(005)

Functional Class: Minor Arterial - Over 5,000  
Improvement Type: Bike Lanes

Location: On-street bikeways connecting Tacoma north-south and east-west.  
From: S. 96th and Park Ave.  
To: N. 26th and Pearl St.

Est. Total Project Cost: $2,230,610  
Regionally Significant: No  
Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A

Description:
The Top-4 Bikeways Project will add 13 miles of bikeways and pedestrian improvements across Tacoma and creates the core of the city's on-street bike network. The project connects Tacoma's neighborhoods and downtown, providing safe and convenient bicycle and pedestrian access to schools, parks, transit, residential areas, retail and job centers. Improvements include pedestrian crossings, traffic calming, accessibility enhancements, and bicycle facilities. Funds will also support programmatic elements for bicycle and pedestrian education, encouragement, enforcement, evaluation and engineering. The $95,000 Transportation Alternatives Program funds will construct an intersection improvement at Fawcett and S 19th in downtown Tacoma for pedestrians, bicyclists and persons with disabilities, including ADA curb ramps, a pedestrian and bicycle median island as well as new crosswalks where currently none exist.
Jurisdiction: Tacoma

Project Number: TAC-95
Title: Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>12/31/13</td>
<td>HSIP</td>
<td>$5,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/1/13</td>
<td>HSIP</td>
<td>$794,750</td>
<td>$0</td>
<td>$0</td>
<td>$794,750</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/13</td>
<td>HSIP</td>
<td>$435,000</td>
<td>$0</td>
<td>$0</td>
<td>$435,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: N/A
Totals: $1,234,750

Federal Aid/FTA Grant Number(s): HSIP-000S(340)

Functional Class: Principal Arterial - OVER 5,000
Improvement Type: Safety -- Roadway

Location: Varies
From: N/A
To: N/A

Est. Total Project Cost: $1,294,750
Regionally Significant: No
Environmental Status: CE
Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A
MTP Reference(s): N/A

Description:
Improve signalized intersections throughout the city. Improvements will include pavement markings, signage, and other safety improvements.
Jurisdiction: Tacoma

Project Number: TAC-99
Title: 2014 Sidewalk Reconstruction Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>8/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$9,450</td>
<td>$9,450</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>8/1/13</td>
<td>CMAQ</td>
<td>$60,550</td>
<td>$0</td>
<td>$0</td>
<td>$60,550</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$150,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/1/14</td>
<td>CMAQ</td>
<td>$558,240</td>
<td>$0</td>
<td>$0</td>
<td>$558,240</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $618,790 $0 $159,450 $778,240

Federal Aid/FTA Grant Number(s): CM-9927(057)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Sidewalk

Location: The location of the project lies within the City limits of Tacoma at ad From: N/A To: N/A

Est. Total Project Cost: $966,285 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A N/A

Description:
The project will consist of preliminary design (site inspection and property owner notification) and construction that will reconstruct unfit or unsafe sidewalk at sites within the City limits of Tacoma. At corner sites that have unfit or unsafe sidewalk at the corners, sidewalk ramps shall be constructed as per RCW 35.68.075.
Jurisdiction: United Way of Pierce County
Project Number: UWPC-2
Title: 2-1-1 Special Needs Transportation Hotline

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$47,453</td>
<td>$47,453</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/13</td>
<td>5310</td>
<td>$189,810</td>
<td>$0</td>
<td>$0</td>
<td>$189,810</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $189,810 $0 $47,453 $237,263

Federal Aid/FTA Grant Number(s): WA-16-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Pierce County From: N/A Regionally Significant: No Environmental Status: CE

Est. Total Project Cost: $237,263 To: N/A

Year of Expenditure for Est. Project Cost: 2013

MTP Status: MTP Reference(s): N/A N/A

Description:
The hotline serves as the One-Call Transportation Resource Center for Pierce County. 2-1-1 will provide information, referral, advocacy and follow-up for callers concerning available community transportation resources. These Specialists serve as the trainers for all Specialists on providing transportation referrals and serving special needs populations. They monitor quality assurance and oversee the collection of call data for community reporting. 2-1-1 will continually research, assess, input, maintain and update transportation program information for the call center and online database. Transportation Specialists will continue to perform outreach and educational activities such as attending community events and visiting organizations that serve older adults, individuals with disabilities, low-income individuals and families, and youth.
Jurisdiction: United Way of Pierce County  
Project Number: UWPC-1  
Title: 2-1-1 Special Needs Transportation Hotline

First Year Programmed: 2011  
WSDOT PIN:  
Total: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-57-X019-01 WA-37-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Other -- Transit

Location: Pierce County  
From: N/A  
To: N/A

Regionally Significant: No  
Environmental Status: CE

Est. Total Project Cost: $199,511  
Year of Expenditure for Est. Project Cost: 2012

MTP Status:  
MTP Reference(s): N/A N/A

Description:
This project continues the current 2-1-1 Special Needs Transportation Hotline which provides a traveler information call center for special needs populations in Pierce County. The project supports a Transportation Specialist who provides information, referral, advocacy and follow-up evaluation for callers concerning available community transportation resources. The Specialist performs outreach activities and education presentations to assure special needs populations are aware of their transportation options.
### Nonmappable Projects as of the 14-10 Amendment

#### County: Snohomish

**Jurisdiction:** Bothell  
**Project Number:** BOTH-36  
**Title:** Citywide Transportation Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/1/13</td>
<td>HSIP</td>
<td>$289,540</td>
<td>$0</td>
<td>$0</td>
<td>$289,540</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:**  
**Totals:** $289,540 $0 $0 $289,540

**Federal Aid/FTA Grant Number(s):** HSIP-000S(346)

**Functional Class:** Collector - OVER 5,000  
**Improvement Type:** Safety -- Roadway

**Location:** Citywide  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE

**Est. Total Project Cost:** $350,000  
**Year of Expenditure for Est. Project Cost:** 2015

**MTP Status:**  
**MTP Reference(s):** N/A

**Description:**

This project will include the installation of new crosswalks and channelization to enhance driver awareness and safety. The project elements will improve the visibility of existing crosswalks, medians, traffic signals, and intersections. The improvements also include upgraded signage and the installation of curb bulb outs for pedestrian visibility and safety.
Jurisdiction: Catholic Community Services of Everett

Project Number: CCSEVT-2 Title: Disabled Veterans Transportation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$104,962</td>
<td>$104,962</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$104,962</td>
<td>$0</td>
<td>$0</td>
<td>$104,962</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $104,962 $0 $104,962 $209,924

Federal Aid/FTA Grant Number(s): WA-16-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: County wide From: N/A To: N/A

Est. Total Project Cost: $209,924 Regionally Significant: Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A N/A

Description:
The Disabled Veterans Transportation (DVT) program provides veterans with a safe and reliable way to access critical healthcare services including life-sustaining appointments. Services also enable veterans to utilize food banks, purchase groceries, personal hygiene appointments and other errands. Our services are provided by volunteer drivers who use their personal vehicles for transporting our clients. Each volunteer is screened and trained following Agency Council on Coordinated Transportation (ACCT) best practices standards. All vehicles must pass a safety inspection and drivers must pass a driving evaluation prior to transporting clients. The DVT program provides door-to-door and door-through-door service, and can accommodate veterans who are wheelchair bound capable of self transferring.

All services provided through the DVT program are at no cost to the veteran. This program is available for all veterans within Snohomish County, including those who are currently homeless.
**County:** Snohomish  

**Nonmappable Projects as of the 14-10 Amendment**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5309(Bus)</td>
<td>$832,178</td>
<td>$0</td>
<td>$208,045</td>
<td>$1,040,223</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>5307(Urban)</td>
<td>$1,600,000</td>
<td>$0</td>
<td>$400,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/13</td>
<td>5309(Bus)</td>
<td>$1,337,512</td>
<td>$0</td>
<td>$334,378</td>
<td>$1,671,890</td>
</tr>
<tr>
<td>Construction</td>
<td>2016</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$1,684,736</td>
<td>$0</td>
<td>$421,184</td>
<td>$2,105,920</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012  

WSDOT PIN: N/A  

Totals: $5,454,426 $0 $1,363,607 $6,818,033

Federal Aid/FTA Grant Number(s): WA-90-X520-00 WA-90-X519-00 WA-04-0083-00 WA-04-0083-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)  

**Improvement Type:** Transit Center or Station -- maintenance

**Location:** Transit facilities throughout Snohomish County.  

**From:** N/A  

**To:** N/A

**Regionally Significant:** No  

**Environmental Status:** CE

**Est. Total Project Cost:** $6,896,033

**Year of Expenditure for Est. Project Cost:** 2015

**MTP Status:**  

**MTP Reference(s):** N/A

**Description:**  
Rehabilitation and Maintenance of Transit Facilities including base buildings, park & rides, transit stations and bus stops. This is a generic (or bucket) project to be used for rehab and/or maintenance of various transit facility types and locations. Facilities include: Swamp Creek P&R, Ashway P&R and Kasch Park Base.
Jurisdiction: Community Transit

Project Number: CT-56  Title: Preventive Maintenance Capital Operating

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/15</td>
<td>5307(Urban)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$605,000</td>
<td>$2,105,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$122,060</td>
<td>$0</td>
<td>$0</td>
<td>$122,060</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$1,800,000</td>
<td>$0</td>
<td>$450,001</td>
<td>$2,250,001</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$377,940</td>
<td>$0</td>
<td>$0</td>
<td>$377,940</td>
</tr>
<tr>
<td>Other</td>
<td>2016</td>
<td>6/30/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
<td>$125,000</td>
</tr>
<tr>
<td>Other</td>
<td>2016</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$572,985</td>
<td>$0</td>
<td>$0</td>
<td>$572,985</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012  WSDOT PIN:  

Totals:  

Federal Aid/FTA Grant Number(s): WA-90-X504-01  WA-90-X527-00  WA-90-X574-00  WA-90-X504-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Operations -- Transit

Location: Preventive Maintenance will support transit service throughout CT's  From: N/A  To: N/A

Est. Total Project Cost: $7,392,500  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status:  MTP Reference(s): N/A  N/A

Description:

This is a bucket TIP project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 151,934 total cumulative hours of preventive maintenance.
Jurisdiction: Community Transit

Project Number: CT-55

Title: ADA Paratransit Operating

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$605,000</td>
<td>$605,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/31/15</td>
<td>5307(Urban)</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$605,000</td>
<td>$2,105,000</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$1,800,000</td>
<td>$0</td>
<td>$450,001</td>
<td>$2,250,001</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012

WSDOT PIN: Totals: $3,300,000 $0 $1,660,001 $4,960,001

Federal Aid/FTA Grant Number(s): WA-90-X574-00 WA-90-X504-01 WA-90-X504-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: DART Paratransit service is provided throughout CT's PTBA.

From: N/A To: N/A

Regionally Significant: No Environmental Status: CE

Est. Total Project Cost: $7,110,000

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:

This is a bucket TIP project which contains Community Transit's FTA funded ADA Paratransit Operating grants. During all years of this project, since it first appears in the TIP, the project will provide 78,904 total cumulative hours of Paratransit service.
Jurisdiction: Community Transit

Project Number: CT-54  
Title: Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$438,500</td>
<td>$0</td>
<td>$109,624</td>
<td>$548,124</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$801,500</td>
<td>$0</td>
<td>$200,374</td>
<td>$1,001,874</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>12/31/13</td>
<td>5307(Urban)</td>
<td>$640,307</td>
<td>$0</td>
<td>$160,077</td>
<td>$800,384</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2016</td>
<td>6/30/16</td>
<td>5337 HIMB</td>
<td>$2,307,670</td>
<td>$0</td>
<td>$592,547</td>
<td>$2,900,217</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2016</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$3,837,249</td>
<td>$0</td>
<td>$2,182,001</td>
<td>$6,019,250</td>
</tr>
<tr>
<td>Bus (expansion)</td>
<td>2013</td>
<td>12/31/13</td>
<td>CMAQ</td>
<td>$544,359</td>
<td>$0</td>
<td>$136,089</td>
<td>$680,448</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIMB</td>
<td>$807,041</td>
<td>$0</td>
<td>$0</td>
<td>$807,041</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$2,562,864</td>
<td>$0</td>
<td>$0</td>
<td>$2,562,864</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$1,430,095</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,095</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$1,698,279</td>
<td>$0</td>
<td>$0</td>
<td>$1,698,279</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012  
WSDOT PIN:  
Total: $15,915,236  
Federal Aid/FTA Grant Number(s): WA-04-0079-00  
WA-90-X454-04  
WA-90-X454-03  
WA-95-X063-00  

Functional Class: Not applicable (transit, enhancements, etc.)  
Improvemen Type: Vehicle Expansion  
Location: Vehicles will be used for Transit Service throughout CT's PTBA, and  
From: N/A  
To: N/A  
Regionally Significant: No  
Environmental Status: CE  
Est. Total Project Cost: $29,183,947  
Year of Expenditure for Est. Project Cost: 2016  
MTP Status:  
MTP Reference(s): N/A  

Description:  
This is a bucket TIP project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 73 transit vehicles.
### Project Number: CT-33

#### Title: Preventive Maintenance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$700,000</td>
<td>$0</td>
<td>$175,000</td>
<td>$875,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 1998  
**WSDOT PIN:**
- WA-90-X296-00
- WA-90-X426-00
- WA-90-X426-03
- WA-90-X324-00
- WA-90-X426-01
- WA-90-X338-00
- WA-90-X368-00  
**Total:** $700,000 $0 $175,000 $875,000

**Federal Aid/FTA Grant Number(s):**
- WA-90-X296-00  
- WA-90-X426-00  
- WA-90-X426-03  
- WA-90-X324-00  
- WA-90-X426-01  
- WA-90-X338-00  
- WA-90-X368-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Snohomish County  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $17,355,000

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This is a generic or bucket TIP project that has historically contained Community Transit's FTA funded preventive maintenance grants for transit vehicles, equipment & facilities. The funding shown is PSRC 5307 funds to the project for only the current years of the TIP. During all years of this project, since it first appeared in the TIP, and including estimated future work on unobligated TIP funds; the project has provided or will provide 2,555,862 hours of preventive maintenance work performed on vehicles, equipment & facilities.
County: Snohomish

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Community Transit

Project Number: CT-46
Title: Marysville UZA Transit Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/1/11</td>
<td>5307(Urban)</td>
<td>$689,179</td>
<td>$0</td>
<td>$689,179</td>
<td>$1,378,358</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$2,648,298</td>
<td>$0</td>
<td>$2,770,358</td>
<td>$5,418,656</td>
</tr>
<tr>
<td>Other</td>
<td>2016</td>
<td>6/1/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$27,710</td>
<td>$27,710</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>6/30/16</td>
<td>5307(Urban)</td>
<td>$149,770</td>
<td>$0</td>
<td>$0</td>
<td>$149,770</td>
</tr>
</tbody>
</table>

First Year Programmed: 2009
WSDOT PIN: WA-90-X466-02, WA-90-X527-00, WA-90-X527-01, WA-90-X466-01

Federal Aid/FTA Grant Number(s): WA-90-X466-02, WA-90-X527-00, WA-90-X527-01, WA-90-X466-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Marysville UZA

From: n/a

To: n/a

Est. Total Project Cost: $12,081,602

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt
MTP Reference(s): N/A

Description:

This is a bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. During all years of this project, since it first appears in the TIP, the project will provide 123,651 total cumulative hours of bus service.
County: Snohomish

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Community Transit

Project Number: CT-50

Title: JARC & CMAQ Transit Operations

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/13</td>
<td>JARC</td>
<td>$53,450</td>
<td>$0</td>
<td>$53,450</td>
<td>$106,900</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>12/31/13</td>
<td>CMAQ</td>
<td>$2,240,000</td>
<td>$0</td>
<td>$560,000</td>
<td>$2,800,000</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>12/31/15</td>
<td>JARC</td>
<td>$173,726</td>
<td>$0</td>
<td>$0</td>
<td>$173,726</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>12/31/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$173,726</td>
<td>$173,726</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011

WSDOT PIN: WA-37-X037-02

Federal Aid/FTA Grant Number(s): CM-FT13(002) WA-90-X062-00

Environmental Status: CE

Regionally Significant: No

Improvement Type: Operations -- Transit

From: N/A To: N/A

Construction 2013 9/30/13 JARC $53,450 $0 $53,450 $106,900
Other 2013 12/31/13 CMAQ $2,240,000 $0 $560,000 $2,800,000
Other 2015 12/31/15 JARC $173,726 $0 $0 $173,726
Other 2015 12/31/15 Local $0 $0 $173,726 $173,726

Totals: $2,467,176 $0 $787,176 $3,254,352

Jurisdiction: Community Transit

MTP Status: N/A

MTP Reference(s): N/A

Year of Expenditure for Est. Project Cost: 2014

Description:
This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 27,947 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Village TC as well as CMAQ Commuter Service between Snohomish County and Downtown Seattle/University of WA.
County: Snohomish

Jurisdiction: Edmonds

Project Number: EDM-23

Title: Citywide Safety Improvements

Nonmappable Projects as of the 14-10 Amendment

WSDOT PIN: 000S(316)

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
P/E-Design | 2013 | 7/1/13 | HSIP | $10,000 | $0 | $0 | $10,000 |
Construction | 2013 | 7/1/13 | HSIP | $251,000 | $0 | $0 | $251,000 |

First Year Programmed: 2012

Federal Aid/FTA Grant Number(s): HSIP-000S(316)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Other--Roadway

Location: Citywide Safety Improvements

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $300,000

Year of Expenditure for Est. Project Cost: 2012

MTP Status: N/A

MTP Reference(s): N/A

Description:
The project consists of upgrading several traffic signal cabinets with new cabinets, controllers, sensor units, Battery Back-up Systems (BBS), and other hardware. Pedestrian countdown displays and APS push buttons (if necessary) will be added at several signalized intersections.
### County: Snohomish

#### Nonmappable Projects as of the 14-10 Amendment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>5/31/14</td>
<td>HSIP</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
</tr>
</tbody>
</table>

**Project Number:** EVT-59  
**Title:** Citywide Safety Improvements

**Jurisdiction:** Everett  
**WSDOT PIN:** N/A  
**MTP Reference(s):** N/A  
**Federal Aid/FTA Grant Number(s):** 000S(330)

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Safety -- Roadway

**Location:** Within the City of Everett.  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $450,000  
**Regionally Significant:** No

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:**
Increase the visibility of pedestrians in crosswalks, upgrade pavement markings, install permanent radar speed signs, and install red light running police enforcement lights at intersections.
### Jurisdiction: Everett

#### Project Number: EVT-62

#### Title: Everett Citywide Guardrail Improvement Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>2/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$42,300</td>
<td>$42,300</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>HSIP</td>
<td>$470,000</td>
<td>$0</td>
<td>$0</td>
<td>$470,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:**

- **WSDOT PIN:**
- **Totals:** $470,000 $0 $42,300 $512,300

**Federal Aid/FTA Grant Number(s):** HSIP-000S(372)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** City of Everett

**Implemenation Type:** Safety -- Roadway

**From:** N/A

**To:** N/A

**Regionally Significant:**

**Environmental Status:** CE

**Est. Total Project Cost:** $512,300

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:**

- **MTP Reference(s):** N/A

**Description:**

Upgrade existing guardrail, guardrail anchors and bridge transition sections, install a raised island, and upgrade pavement markings and signs.
Jurisdiction: Everett

Project Number: EVT-57

Title: 2013 Everett Overlay Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>4/30/13</td>
<td>STP</td>
<td>$676,000</td>
<td>$0</td>
<td>$614,000</td>
<td>$1,290,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013

WSDOT PIN: 

Totals: $676,000 $0 $614,000 $1,290,000

Federal Aid/FTA Grant Number(s): STP(U)-9999(651)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Resurfacing

Location: Various street segments in the City of Everett

From: various

To: various

Est. Total Project Cost: $1,290,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: 

MTP Reference(s): N/A

N/A

Description:

Hot Mix Asphalt (HMA) overlay of streets of selected based on the City’s Pavement Management System. The project includes HMA overlay, ADA improvements, utility adjustments, and all other appurtenances necessary to complete the project.
Jurisdiction: Everett Transit

**Project Number:** ET-35  
**Title:** Transit Revenue Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>10/1/13</td>
<td>5307(Urban)</td>
<td>$792,000</td>
<td>$0</td>
<td>$162,217</td>
<td>$954,217</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2015  
**WSDOT PIN:**  

**Totals:** $792,000 $0 $162,217 $954,217

**Federal Aid/FTA Grant Number(s):** WA-90-X550-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Vehicle Replacement

**Location:** Service area within Everett city limits  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $3,171,058  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:**  
**MTP Reference(s):** N/A  

**Description:**
This is a bucket TIP project which contains Everett Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses and Paratransit Coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 1 transit vehicle.
## Nonmappable Projects as of the 14-10 Amendment

### Jurisdiction: Everett Transit

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>ET-36</td>
<td>Everett Transit Preventive Maintenance for Vehicle Fleet</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>10/1/13</td>
<td>5307(Urban)</td>
<td>$455,188</td>
<td>$0</td>
<td>$113,797</td>
<td>$568,985</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>10/1/15</td>
<td>5307(Urban)</td>
<td>$660,578</td>
<td>$0</td>
<td>$0</td>
<td>$660,578</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>10/1/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$53,286</td>
<td>$53,286</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>10/1/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$208,766</td>
<td>$208,766</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>10/1/15</td>
<td>5307(Urban)</td>
<td>$1,179,400</td>
<td>$0</td>
<td>$241,564</td>
<td>$1,420,964</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>10/1/15</td>
<td>5307(Urban)</td>
<td>$174,482</td>
<td>$0</td>
<td>$0</td>
<td>$174,482</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $2,469,648 $0 $617,413 $3,087,061

Federal Aid/FTA Grant Number(s): WA-90-X572-00 WA-90-X551-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: 3225 Cedar Street From: 32nd Street To: Cedar Street

Est. Total Project Cost: $568,985 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A

Description:

This is a bucket TIP project which contains Everett Transit's FTA funded Preventive Maintenance grants. During all the years of this project, since it first appears in the TIP the project will provide approximately 18,637 labor hours including parts.
Jurisdiction: Everett Transit

Project Number: ET-22  
Title: Transit Coach Replacement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>3/31/05</td>
<td>$382,874</td>
<td>$0</td>
<td>$78,420</td>
<td>$461,294</td>
</tr>
</tbody>
</table>

First Year Programmed: 2002  
WSDOT PIN:  
Totals: $382,874 $0 $78,420 $461,294

Federal Aid/FTA Grant Number(s): WA-04-0048-00 WA-03-0156-01 WA-90-X467-00 WA-90-X468-00

Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Vehicle Replacement

Location: City of Everett  
From: N/A  
To: N/A

Est. Total Project Cost: $6,065,722  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt  
MTP Reference(s): N/A

Description:
Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.
**Jurisdiction:** Lynnwood  

**Project Number:** LYN-48  

**Title:** Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>7/31/13</td>
<td>HSIP</td>
<td>$53,000</td>
<td>$0</td>
<td>$0</td>
<td>$53,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/1/14</td>
<td>HSIP</td>
<td>$212,000</td>
<td>$0</td>
<td>$0</td>
<td>$212,000</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  

**WSDOT PIN:** HSIP-000S(309)  

**Totals:** $265,000 $0 $0 $265,000

**Federal Aid/FTA Grant Number(s):** 000S(309)  

**Functional Class:** Collector - OVER 5,000  

**Improvement Type:** Safety --> Roadway

**Location:** Lynnwood citywide  

**From:** N/A  

**To:** N/A  

**Regionally Significant:** No  

**Environmental Status:** CE

**Est. Total Project Cost:** $300,000  

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:**  

**MTP Reference(s):** N/A

**Description:**

The project will complete various citywide safety improvements including:

1) Implement flashing yellow arrow traffic signal heads
2) Install permanently mounted radar speed signs
3) Install pedestrian countdown traffic signal heads
County: Snohomish

Jurisdiction: Marysville

Project Number: MAR-20

Title: Citywide Intersection Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>ROW</td>
<td>2014</td>
<td>8/1/13</td>
<td>HSIP</td>
<td>$40,000</td>
<td>$0</td>
<td>$0</td>
<td>$40,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/1/14</td>
<td>HSIP</td>
<td>$190,000</td>
<td>$0</td>
<td>$0</td>
<td>$190,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012

WSDOT PIN: N/A

Totals: $230,000

Federal Aid/FTA Grant Number(s): HSIP-000S(345)

Jurisdiction: Marysville

MTP Status: First Year Programmed: 2012

MTP Reference(s): N/A

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Safety -- Roadway

Location: Various signalized intersections citywide

From: N/A

To: N/A

Est. Total Project Cost: $250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

Description:
The Citywide Intersection Safety Improvement Project will upgrade pedestrian signal displays, retroreflective backplate tape to signal heads, upgrade mast arm singage, add intersection lighting and improve railroad preemption at various signalized intersections within the City of Marysville.
### Nonmappable Projects as of the 14-10 Amendment

**Jurisdiction:** Mountlake Terrace  
**Project Number:** MOU-26  
**Title:** 2013 Citywide Safety Improvements

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>1/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$28,760</td>
<td>$28,760</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>HSIP</td>
<td>$191,730</td>
<td>$0</td>
<td>$0</td>
<td>$191,730</td>
</tr>
</tbody>
</table>

**First Year Programmed:** WSDOT PIN:  
**Totals:** $191,730 $0 $28,760 $220,490

**Federal Aid/FTA Grant Number(s):** HSIP-000S(363)  
**Functional Class:** Collector - OVER 5,000  
**Location:** citywide  
**Est. Total Project Cost:** $220,490  
**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** N/A  
**MTP Reference(s):** N/A

**Description:** Improve visibility of traffic signal heads by installing retroreflective bands on backplates, and add backplates where needed, at 14 signalized intersections. Improve safety at 5 marked crosswalks by installing rectangular rapid flashing beacons.
County: Snohomish

Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Skagit Transit

Project Number: SKA-1
Title: Purchase of Replacement Vehicles to Support Commuter Services

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>12/1/12</td>
<td>5307(Urban)</td>
<td>$183,379</td>
<td>$0</td>
<td>$45,845</td>
<td>$229,224</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>1/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$47,814</td>
<td>$47,814</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>6/30/14</td>
<td>5307(Urban)</td>
<td>$191,256</td>
<td>$0</td>
<td>$0</td>
<td>$191,256</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>1/1/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$117,919</td>
<td>$117,919</td>
</tr>
<tr>
<td>Other</td>
<td>2015</td>
<td>4/30/15</td>
<td>5307(Urban)</td>
<td>$471,675</td>
<td>$0</td>
<td>$0</td>
<td>$471,675</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011
WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): WA-90-X490-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Interstate 5 from Skagit County to King County

From: N/A
To: N/A

Est. Total Project Cost: $1,369,079

Regionally Significant: No
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2017

MTP Status: N/A
MTP Reference(s): N/A

Description:
Purchase of replacement vehicles to support commuter transit services traveling into the Seattle UZA from Skagit County. Depending on the need the funds will be used to contribute to the purchase of either expansion or replacement of fixed route or vanpool vehicles. This project includes a portion of Skagit Transit's share of PSRC's STE UZA FTA 5307 funds for FY2012 and 2013.
County: Snohomish

Jurisdiction: Snohomish County

Project Number: SNOCO-125
Title: Corridor TDM Regional Partnership

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Est. Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/15/13</td>
<td>CMAQ</td>
<td>$752,550</td>
<td>$0</td>
<td>$131,810</td>
<td>$884,360</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013
WSDOT PIN: 
Totals: $752,550 $0 $131,810 $884,360

Federal Aid/FTA Grant Number(s): CM-9931(013)

Functional Class: Principal Arterial - OVER 5,000
Improvement Type: TDM

Location: SR 527, SR 524, 164th St, 128th St
From: n/a
To: n/a

Year of Expenditure for Est. Project Cost: 2014
Regionally Significant: No
Environmental Status: CE

MTP Status: 
MTP Reference(s): N/A

Description:
The corridor TDM strategy encourages the use of transit, vanpooling, carpooling, walking, and biking on four congested corridors in Snohomish County serving Regional Growth Centers; 164th St SE/SW, 128th St SW/Airport Road, SR 527, and 196th St SW. The program provides information on travel options and offers incentives as encouragement to try an alternative mode of travel. The program identifies individuals, both residents and employees, who are open to using commute alternatives and for whom these alternatives are a viable option. Outreach techniques include direct mail, transportation fairs, community events, phone consultations, and e-mail.
Title: Rural Road Safety Improvements - Methyl Methacrylate

**Jurisdiction:** Snohomish County

**Project Number:** SNOCO-121

**Description:**
The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.
**Jurisdiction: Senior Services of Snohomish County**

**Project Number: SSSC-6**

**Title: Mobility Management, Snohomish**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/15/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$30,252</td>
<td>$30,252</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/15/13</td>
<td>5310</td>
<td>$121,007</td>
<td>$0</td>
<td>$0</td>
<td>$121,007</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>10/1/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$22,148</td>
<td>$22,148</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>10/1/14</td>
<td>5310</td>
<td>$90,513</td>
<td>$0</td>
<td>$0</td>
<td>$90,513</td>
</tr>
</tbody>
</table>

**First Year Programmed: 2014**

**WSDOT PIN:**

**Totals:**

- Federal Funds: $211,520
- State Funds: $0
- Local Funds: $52,400
- Phase Total: $263,920

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Snohomish County

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** $151,259

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:**

- MTP Reference(s): N/A

- N/A

**Description:**

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees.
Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-5
Title: Pay Your Pal

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$156,000</td>
<td>$156,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$48,000</td>
<td>$0</td>
<td>$0</td>
<td>$48,000</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $48,000 $0 $156,000 $204,000

Federal Aid/FTA Grant Number(s): WA-16-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: West Snohomish County From: N/A To: N/A

Est. Total Project Cost: $204,000 Regionally Significant: No Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A "N/A"

Description:
This project continues funding for Pay Your Pal rural voucher program. Riders eligible for the program live in rural Snohomish County, outside the ADA corridor, have a disability and a desire and need for employment in the urbanized area of Snohomish County and neighboring counties. In the voucher program, eligible riders are responsible for locating and choosing their volunteer drivers or providers, maintaining their own mileage balances based on an allocation of miles from the program, and remaining within their allocations and assuring the rides they take are in safe vehicles with insured, licensed drivers. The Program Coordinator assists the rider to develop an individual transportation plan, identify and cultivate a list of potential volunteer drivers allocates vouchers to the driver and reimburses volunteers and providers.
Jurisdiction: Puget Sound Educational Service District
Project Number: PSESD-3
Title: Road to Independence

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>JARC</td>
<td>$474,977</td>
<td>$0</td>
<td>$0</td>
<td>$474,977</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$474,977</td>
<td>$474,977</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $474,977 $0 $474,977 $949,954

Federal Aid/FTA Grant Number(s): WA-37-X051-00

Functional Class: Local Access - UNDER 5,000
Improvement Type: Other -- Special
Location: East Pierce and South King Counties
From: N/A
To: N/A
Regionally Significant: No
Environmental Status: DCE

Est. Total Project Cost: $949,954
Year of Expenditure for Est. Project Cost: 2013

MTP Status: MTP Reference(s): N/A N/A

Description:
The Road to Independence (RTI) program is a transportation and training that serves special needs clients in East Pierce and South King County. The programs primary purpose is to train low income individuals as drivers and they in turn transport low income and other special needs clients to their place of employment or employment related activities. Our goal is to serve clients who currently do not have other transportation options.
Jurisdiction: Puget Sound Educational Service District

Project Number: PSESD-1
Title: Road to Independence

First Year Programmed: 2011
WSDOT PIN: WA-37-X044-00
Federal Aid/FTA Grant Number(s): WA-37-X044-00, WA-37-X047-00, WA-57-X019-01

Est. Total Project Cost: $743,412
Year of Expenditure for Est. Project Cost: 2012

MTP Status: First Year Programmed: 2011
MTP Reference(s): N/A

Description:
This project continues funding for the Road to Independence program which provides driver training to low-income individuals who, in turn, provide transportation services to low-income individuals, seniors, and people with disabilities in North Pierce and South King counties. Prior to training, the program assists clients with obtaining their driver's license, social security identification and needed medical appointments. Upon completing the six month driver training, the participants are more able to obtain unsubsidized employment in various transportation fields.
Jurisdiction: Puget Sound Educational Service District  
Project Number: PSESD-2  
Title: Key Peninsula School Bus Connections with the Community

First Year Programmed: 2011  
WSDOT PIN: N/A  
Federal Aid/FTA Grant Number(s): WA-57-X019-01, WA-37-X044-00  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Location: Gig Harbor & Key Peninsulas  
Est. Total Project Cost: $175,550  
Year of Expenditure for Est. Project Cost: 2012  
MTP Status: N/A  
MTP Reference(s): N/A

Description:
This project consists of two programs to provide new transportation access and driver training opportunities to residents living on the Key Peninsula of Pierce County including seniors, low-income and special needs populations. The Transportation Services program will use Peninsula School District buses to provide no-fare transportation to Peninsula residents who are seniors, low-income and other with special needs and have no alternate transportation. These residents will be provided transportation throughout the Peninsula and connections to services with Pierce Transit and the Mustard See Van Program’s Community Use Van Program. The Training Program will provide commercial driver training at a Key Peninsula location for low-income individuals. The training also include defensive driving training for the Mustard See Van Program drivers.
Jurisdiction: Northshore Senior Center

Project Number: NSC-1  Title: Sustain Cross-County Border Coordinated Special Needs Transportation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,966,401</td>
<td>$1,966,401</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>7/1/13</td>
<td>5310</td>
<td>$86,250</td>
<td>$0</td>
<td>$0</td>
<td>$86,250</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN:

Federal Aid/FTA Grant Number(s): WA-16-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Other -- Transit

Location: North King & South Snohomish Counties  From: N/A  To: N/A

Est. Total Project Cost: $2,052,651  Regionally Significant: No  Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: MTP Reference(s): N/A  N/A

Description:

Northshore Senior Center Transportation (NSCT) serves seniors and persons with disabilities both within the Northshore Park & Recreation Area -- Bothell, Kenmore, Woodinville -- and the surrounding area, including Bellevue, Kirkland, Lake Forest Park, Redmond, Shoreline, Brier and portions of unincorporated King & Snohomish Counties.

NSCT provides a link to services for mobility dependent persons who might otherwise remain homebound and isolated. NSCT is 100% wheelchair accessible.

NSCT operates Monday - Wednesday 8AM to 5PM and Thursday - Friday until 6PM. Under a contract with Hopelink, NSCT serves Medicaid clients in King and Snohomish Counties.

NSCT staff also provides information, referrals and application forms to residents and caseworkers in the region regarding volunteer, transit, Medicaid brokerage and private non-profit and for-profit services, based on needs and eligibility. We also create trip plans for riders using transit or a mix of NSCT and transit.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-17

Title: Infrastructure Voluntary Evaluation Sustainability Tool (INVEST)

Description:

PSRC will use FHWA’s Infrastructure Voluntary Evaluation Sustainability Tool (INVEST) to evaluate Transportation 2040 and assist in implementing improvements in the areas of asset management and transportation demand management.

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
--- | --- | --- | --- | --- | --- | --- | --- |
Planning | 2013 | 7/1/13 | Local | $0 | $0 | $14,100 | $14,100 |
Planning | 2013 | 7/1/13 | FHWA Discretionary | $14,100 | $0 | $0 | $14,100 |

Totals: $14,100 $0 $14,100 $28,200

First Year Programmed: N/A

WSDOT PIN: N/A

Federal Aid/FTA Grant Number(s): ECP-9999(655)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: N/A

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $28,200

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Appendix A: Project Descriptions
Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-18  Title: Transportation Futures Study

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2014</td>
<td>7/15/14</td>
<td>Variable Pricing Pilot Program</td>
<td>$1,729,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,729,000</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: Totals: $1,729,000 $0 $0 $1,729,000

Federal Aid/FTA Grant Number(s): VPPP-2006(066)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: N/A From: N/A To: N/A

Regionally Significant: Environmental Status: CE

Est. Total Project Cost: 2014

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:

This study will help inform decisions for prioritizing transportation investments, making technology improvements, devising financing mechanisms, and addressing topics like climate change, community vitality, and economic equity. Key components include convening and facilitating a project task force; investigating regional, national, and international trends that affect the current and future transportation system operating environment; conducting public outreach; analyzing alternative tolling, phasing, and funding approaches to achieve the region’s transportation needs; and the development of a final report of finding and recommendations. The project will include one or consultant contracts to provide project management, task force facilitation, technical program support, public opinion research, traffic and revenue analysis, and financial analysis. Toll credits will be used for the local match.
Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: Puget Sound Regional Council

Project Number: PSRC-14

Title: PSRC JARC and New Freedom Planning Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2013</td>
<td>3/31/13</td>
<td>New Freedom</td>
<td>$5,906</td>
<td>$0</td>
<td>$0</td>
<td>$5,906</td>
</tr>
<tr>
<td>Planning</td>
<td>2013</td>
<td>3/31/13</td>
<td>JARC</td>
<td>$14,452</td>
<td>$0</td>
<td>$0</td>
<td>$14,452</td>
</tr>
<tr>
<td>Planning</td>
<td>2013</td>
<td>9/30/13</td>
<td>New Freedom</td>
<td>$6,583</td>
<td>$0</td>
<td>$0</td>
<td>$6,583</td>
</tr>
</tbody>
</table>

First Year Programmed: 2006

Est. Total Project Cost: $328,133

Year of Expenditure for Est. Project Cost: 2014

Environmental Status: CE

Location: Seattle-Tacoma-Everett Urbanized Area

WSDOT PIN: N/A

Totals: $26,941

Federal Aid/FTA Grant Number(s):
- WA-57-X002-00
- WA-57-X002-01
- WA-37-X028-02
- WA-37-X028-01
- WA-57-X020-00
- WA-37-X041-01
- WA-37-X047-01

MTP Status: Exempt

MTP Reference(s): N/A

Jurisdiction: Multicounty Agencies

Description:
This project includes FFY 2006, 2007, 2008, 2009 and 2011 Planning/Administration funds used by the PSRC to update the Coordinated Transit-Human Services Transportation Plan. The funds will be used for eligible program administrative costs including program administration, planning, and technical assistance consistent with FTA guidance on JARC and New Freedom activities.
Jurisdiction: Puget Sound Regional Council

Project Number: PSRCI15

Title: Regional Transportation Planning and Programming

County: Multicounty Agencies
Nonmappable Projects as of the 14-10 Amendment

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning</td>
<td>2013</td>
<td>1/1/12</td>
<td>5307(Urban)</td>
<td>$346,252</td>
<td>$0</td>
<td>$86,563</td>
<td>$432,815</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>6/30/13</td>
<td>STP</td>
<td>$500,000</td>
<td>$0</td>
<td>$78,035</td>
<td>$578,035</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>6/30/14</td>
<td>STP</td>
<td>$500,000</td>
<td>$0</td>
<td>$78,035</td>
<td>$578,035</td>
</tr>
<tr>
<td>Planning</td>
<td>2013</td>
<td>1/1/15</td>
<td>5307(Urban)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$250,000</td>
<td>$1,250,000</td>
</tr>
<tr>
<td>Planning</td>
<td>2014</td>
<td>1/1/16</td>
<td>5307(Urban)</td>
<td>$1,000,000</td>
<td>$0</td>
<td>$250,000</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2007

WSDOT PIN: Totals: $3,346,252 $0 $742,633 $4,088,885

Federal Aid/FTA Grant Number(s): 9999(572)
WA-90-X478-00 WA-90-X554-01 STPUL-9999(572)
WA-90-X477-00 STPUL-9999(432) WA-90-X248-00 WA-90-X415-03
WA-90-X500-00 WA-90-X415-02 WA-90-X456-00 WA-90-X499-00
WA-90-X427-00 WA-90-X498-00 WA-90-X500-01 WA-90-X499-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Central Puget Sound region

From: N/A To: N/A

Regionally Significant: No

Environmental Status: Programmatic CE

Est. Total Project Cost: $11,275,219

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A N/A

Description:
Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.
Jurisdiction: Sound Transit

Project Number: RTA-81

Title: Tacoma Link Expansion Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>8/1/13</td>
<td>CMAQ</td>
<td>$3,400,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,400,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>12/31/13</td>
<td>STP</td>
<td>$272,281</td>
<td>$0</td>
<td>$35,396</td>
<td>$307,677</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$2,057,323</td>
<td>$2,057,323</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013

WSDOT PIN: 

Totals: $3,672,281 $0 $2,092,719 $5,765,000

Federal Aid/FTA Grant Number(s): WA-95-X061-00 STP-FT13(007) STPUL-CM-FT13(007) WA-39-0007-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: downtown Tacoma, WA

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: EA

Est. Total Project Cost: $129,434,000

Year of Expenditure for Est. Project Cost: 2012

MTP Status: 

MTP Reference(s): 2526 5459 N/A

Description:
Expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, and environmental review for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations.
Jurisdiction: Sound Transit

Project Number: RTA-83  
Title: Sounder Vehicle Preservation and Maintenance Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>12/31/14</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$570,000</td>
<td>$570,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>12/31/14</td>
<td>5337 HIFG</td>
<td>$1,340,843</td>
<td>$0</td>
<td>$4,044,370</td>
<td>$5,385,213</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>12/31/14</td>
<td>5307(Urban)</td>
<td>$755,993</td>
<td>$0</td>
<td>$2,280,294</td>
<td>$3,036,287</td>
</tr>
<tr>
<td>Equipment</td>
<td>2014</td>
<td>12/31/14</td>
<td>5307(Urban)</td>
<td>$2,096,836</td>
<td>$0</td>
<td>$6,324,664</td>
<td>$8,421,500</td>
</tr>
</tbody>
</table>

First Year Programmed: 2014  
WSDOT PIN: WA-90-X540-00

Federal Aid/FTA Grant Number(s): WA-90-X540-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Seattle, WA

From: n/a  
To: n/a

Est. Total Project Cost: $17,413,000

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: N/A  
MTP Reference(s): N/A

Description:

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder major locomotive overhauls, engine overhauls, and truck overhauls and other commuter rail vehicle preservation projects. This project contains funds for Sound vehicle preservation and maintenance scheduled to be expended in FFY 2013 and 2014.
**Jurisdiction:** Sound Transit

**Project Number:** RTA-5

**Title:** Regional Express Bus Procurement Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2013</td>
<td>1/30/13</td>
<td>5309(Bus)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2016</td>
<td>12/31/16</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$126,959,750</td>
<td>$126,959,750</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>9/15/14</td>
<td>5337 HIMB</td>
<td>$5,041,134</td>
<td>$0</td>
<td>$0</td>
<td>$5,041,134</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 1998

**WSDOT PIN:**

**Totals:**

- Federal Funds: $10,041,134
- State Funds: $0
- Local Funds: $126,959,750
- Phase Total: $137,000,884

**Federal Aid/FTA Grant Number(s):**

- WA-90-X231-01
- WA-03-0120
- WA-03-0120-01
- WA-04-0049-01
- WA-03-0173-00
- WA-54-0009-00
- WA-90-X231
- WA-58-0002-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Vehicle Expansion

**Location:** Snohomish, King, and Pierce Counties

**From:** N/A

**To:** N/A

**Regionally Significant:** No

**Environmental Status:** Programmatic CE

**Est. Total Project Cost:** $397,784,501

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties. The 2014 FTA formula 5337HIMB funds in the project will support the acquisition of approximately 8 buses. Over the life of this project (2002-2017), a total of approximately 71 buses will be acquired under this project, involving the procurement of diesel, compressed natural gas and/or hybrids. The buses are maintained by existing transit agencies within the region. This project is coordinated with Community Transit, King County Metro and Pierce Transit.
Jurisdiction: Volunteers of America Western Washington

Title: Special Needs Transportation Hotline

Description:

This project continues the current Volunteers of America Western Washington to maintain current 2-1-1 "one-stop" call center for special needs transportation information and referral for Snohomish County residents. The call center is part of the North (Puget) Sound 2-1-1 regional call center. This allows the transportation options assistances to be combined with assistance available from a comprehensive database of health, welfare, recreation recourses; rent and mortgage assistance; counseling and support groups, food and clothing, donations, volunteering emergency shelter and assistance with tax return preparation.
County: Multicounty Agencies

Jurisdiction: Washington Trust for Historic Preservation

Project Number: WTHP-1

Title: Revisiting Washington Smartphone Application

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>8/15/11</td>
<td>STP(E)</td>
<td>$225,000</td>
<td>$0</td>
<td>$0</td>
<td>$225,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011

WSDOT PIN: N/A

Totals: $225,000 $0 $0 $225,000

Federal Aid/FTA Grant Number(s): STPE-EN10(033)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: N/A

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: DNS

Est. Total Project Cost: $225,000

Year of Expenditure for Est. Project Cost: 2012

MTP Status: N/A

MTP Reference(s): N/A

Description:

This project will convert our existing CD-ROM based multimedia travel guide, Revisiting Washington: A Guide to the Evergreen State, to a native smartphone application that will be available on the iOS (Apple's mobile operating system) and Android platforms and support phone and tablet computer formats.
Jurisdiction: Muckleshoot Indian Tribe

Project Number: MUC-3
Title: Muckleshoot Public Transit

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Muckleshoot Indian Reservation and surrounding communities

Est. Total Project Cost: $242,824

Year of Expenditure for Est. Project Cost: 2015

Description:
Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an "as needed" basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.
Jurisdiction: Stillaguamish Tribe

Project Number: STILI2

Title: Purchase Replacement and Expansion Transit Vehicles

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>9/1/11</td>
<td>5309(Bus)</td>
<td>$357,860</td>
<td>$0</td>
<td>$60,836</td>
<td>$418,696</td>
</tr>
<tr>
<td>Bus Replacement</td>
<td>2014</td>
<td>4/30/12</td>
<td>5309(Bus)</td>
<td>$225,744</td>
<td>$0</td>
<td>$46,237</td>
<td>$271,981</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011

WSDOT PIN: Does not Apply

Totals: $583,604 $0 $107,073 $690,677

Federal Aid/FTA Grant Number(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: North Snohomish and south Skagit Counties

From: N/A

To: N/A

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $690,677

Year of Expenditure for Est. Project Cost: 2012

MTP Status: N/A

MTP Reference(s): N/A

Description:

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.
Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-990  
Title: Low Cost Pavement Repair 13-15

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>8/19/13</td>
<td>State</td>
<td>$0</td>
<td>$17,300</td>
<td>$0</td>
<td>$17,300</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>8/19/13</td>
<td>STP(W)</td>
<td>$847,700</td>
<td>$0</td>
<td>$0</td>
<td>$847,700</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/15/14</td>
<td>State</td>
<td>$0</td>
<td>$5,000</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>8/15/14</td>
<td>STP(W)</td>
<td>$245,000</td>
<td>$0</td>
<td>$0</td>
<td>$245,000</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: 100012B  
Totals:  
$1,092,700  
$22,300  
$0  
$1,115,000

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000  
Improvement Type: Resurfacing

Location: Regionwide  
From: N/A  
To: N/A

Est. Total Project Cost: $865,000  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A N/A

Description:
Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement.
Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: WSDOT Northwest Region

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/6/14</td>
<td>State</td>
<td>$0</td>
<td>$2,240</td>
<td>$0</td>
<td>$2,240</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/6/14</td>
<td>STP(W)</td>
<td>$53,760</td>
<td>$0</td>
<td>$0</td>
<td>$53,760</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>State</td>
<td>$0</td>
<td>$13,280</td>
<td>$0</td>
<td>$13,280</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/20/14</td>
<td>STP(W)</td>
<td>$650,720</td>
<td>$0</td>
<td>$0</td>
<td>$650,720</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: 100013C

Totals: $704,480 $15,520 $0 $720,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Northwest Regionwide

From: N/A To: N/A

Est. Total Project Cost: $720,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:

To address regionwide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed. This project is in WCOG, SMPO, RTPO, and PSRC. The total shown is for PSRC only.
Jurisdiction: WSDOT Olympic Region

Project Number: WDO-375  
Title: Olympic Region VMS Rehabilitation - Update VMS Signs

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>7/10/14</td>
<td>State</td>
<td>$0</td>
<td>$105,006</td>
<td>$0</td>
<td>$105,006</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>12/27/14</td>
<td>State</td>
<td>$0</td>
<td>$514,994</td>
<td>$0</td>
<td>$514,994</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: 300072F  
Totals: $0 $620,000 $0 $620,000

Federal Aid/FTA Grant Number(s): N/A N/A

Functional Class: Local Access - UNDER 5,000  
Improvement Type: ITS

Location: SR 16 Regionwide  
From: N/A  
To: N/A

Est. Total Project Cost: $620,000  
Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: N/A  
MTP Reference(s): N/A N/A

Description:

By upgrading outdated VMS, controllers and communication systems using current technology and standards, the risk of failure and high maintenance costs will be reduced and the overall operation of the systems will be improved.
County: WSDOT

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-333       Title: SR-104: Port Angeles Graving Dock - Archeological Curation of Artifacts

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>1/7/13</td>
<td>State</td>
<td>$0</td>
<td>$375,000</td>
<td>$0</td>
<td>$375,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2005       WSDOT PIN: 310411M       Totals: $0 $375,000 $0 $375,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)       Improvement Type: Other -- Special

Location: N/A, This project is providing administrative support       From: N/A       To: N/A

Est. Total Project Cost: $375,000       Regionally Significant: No       Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2013

MTP Status:       MTP Reference(s): N/A N/A

Description:
This project is to fund the required interim curation of archeological artifacts generated and collected from the Port Angeles Graving Dock project.
Jurisdiction: WSDOT Olympic Region

Project Number: WDOI348

Title: Olympic Region Major Electrical Rehabilitation - Rebuild Signals

Description:
The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.
Nonmappable Projects as of the 14-10 Amendment

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-363  
Title: Olympic Region Low Cost Pavement Repair - Paving

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>6/15/14</td>
<td>State</td>
<td>$0</td>
<td>$1,000</td>
<td>$0</td>
<td>$1,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>6/15/14</td>
<td>STP(W)</td>
<td>$24,000</td>
<td>$0</td>
<td>$0</td>
<td>$24,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>6/1/14</td>
<td>State</td>
<td>$0</td>
<td>$118,939</td>
<td>$0</td>
<td>$118,939</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>STP(W)</td>
<td>$104,357</td>
<td>$0</td>
<td>$0</td>
<td>$104,357</td>
</tr>
</tbody>
</table>

First Year Programmed:  
WSDOT PIN: 300015P  
Totals: $128,357  
$119,939  
$0  
$248,296

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - UNDER 5,000  
Improvement Type: Resurfacing

Location: SR 7, SR 706, SR 3  
From: N/A  
To: N/A

Est. Total Project Cost: $113,590  
Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A  
N/A

Description:

State highways are re-surfaced on a cycle at a point when it is most cost effective and requires the least amount of pavement repair. This project provides funding for low-cost repairs due to premature pavement failure to extend the service life of the pavement between paving cycles. This work will be completed by state forces.
### Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-365  
**Title:** OR Region Wide Basic Safety - Signing

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/15/14</td>
<td>State</td>
<td>$0</td>
<td>$1,250</td>
<td>$0</td>
<td>$1,250</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/15/14</td>
<td>STP(W)</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/6/14</td>
<td>State</td>
<td>$0</td>
<td>$3,375</td>
<td>$0</td>
<td>$3,375</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/6/14</td>
<td>STP(W)</td>
<td>$165,375</td>
<td>$0</td>
<td>$0</td>
<td>$165,375</td>
</tr>
</tbody>
</table>

**First Year Programmed:**

**WSDOT PIN:** 300012S  
**Totals:**

<p>| | | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$195,375</td>
<td>$4,625</td>
<td>$0</td>
<td>$200,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** Safety — Roadway

**Location:** Region Wide  
**From:** N/A  
**To:** N/A

**Est. Total Project Cost:** $200,000  
**Regionally Significant:** No  
**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:**

**MTP Reference(s):** N/A  
N/A

**Description:**

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.
County: WSDOT

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-366
Title: OR Region wide Basic Safety - Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/24/14</td>
<td>State</td>
<td>$0</td>
<td>$1,250</td>
<td>$0</td>
<td>$1,250</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>1/24/14</td>
<td>STP(W)</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>7/10/14</td>
<td>State</td>
<td>$0</td>
<td>$2,375</td>
<td>$0</td>
<td>$2,375</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>7/10/14</td>
<td>STP(W)</td>
<td>$116,375</td>
<td>$0</td>
<td>$0</td>
<td>$116,375</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: 300012G

Totals: $146,375 $3,625 $0 $150,000

Federal Aid/FTA Grant Number(s):

Improvement Type: Safety -- Roadway

Location: Region Wide

From: N/A To: N/A

Year of Expenditure for Est. Project Cost: 2014

MTP Status: MTP Reference(s): N/A N/A

Description:

To address region wide deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.
### Nonmappable Projects as of the 14-10 Amendment

**Jurisdiction:** WSDOT Olympic Region  
**Project Number:** WDO-376  
**Title:** 15-17 OR Region Wide Curb Ramps - ADA Compliance

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>11/3/14</td>
<td>State</td>
<td>$0</td>
<td>$16,262</td>
<td>$0</td>
<td>$16,262</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>11/3/14</td>
<td>STP(W)</td>
<td>$390,282</td>
<td>$0</td>
<td>$0</td>
<td>$390,282</td>
</tr>
<tr>
<td>ROW</td>
<td>2015</td>
<td>6/25/15</td>
<td>State</td>
<td>$0</td>
<td>$747</td>
<td>$0</td>
<td>$747</td>
</tr>
<tr>
<td>ROW</td>
<td>2015</td>
<td>6/25/15</td>
<td>STP(W)</td>
<td>$36,578</td>
<td>$0</td>
<td>$0</td>
<td>$36,578</td>
</tr>
<tr>
<td>Construction</td>
<td>2015</td>
<td>9/8/15</td>
<td>State</td>
<td>$0</td>
<td>$30,308</td>
<td>$0</td>
<td>$30,308</td>
</tr>
<tr>
<td>Construction</td>
<td>2015</td>
<td>9/8/15</td>
<td>STP(W)</td>
<td>$1,485,119</td>
<td>$0</td>
<td>$0</td>
<td>$1,485,119</td>
</tr>
</tbody>
</table>

**First Year Programmed:** WSDOT PIN: 300015B  
**Totals:** $1,911,979  
Federal Aid/FTA Grant Number(s):  
Functional Class: Not applicable (transit, enhancements, Etc.)  
Improvement Type: Safety -- Roadway  
Location: Various  
From: N/A  
To: N/A  
Environmental Status: CE  
Regionally Significant: N/A  
Est. Total Project Cost: $1,733,122  
Year of Expenditure for Est. Project Cost: 2015  
Federal Funds: $0  
State Funds: $0  
Local Funds: $0  
Phase Total: $0

**Description:** Throughout the region there are ADA facilities on State Routes that need updating. This project will prioritize outdated ADA facilities and upgrade as many as possible within the funding constraints of this project. This is a multicounty project. The total shown in this project is 91% of the entire project and reflects only the portions in Pierce County and Kitsap County.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-103
Title: WSF Systemwide Visual Paging Project

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>10/1/12</td>
<td>FHWA FBD</td>
<td>$84,000</td>
<td>$3,780</td>
<td>$0</td>
<td>$87,780</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>FHWA FBD</td>
<td>$616,000</td>
<td>$27,720</td>
<td>$0</td>
<td>$643,720</td>
</tr>
</tbody>
</table>

First Year Programmed: 2012
WSDOT PIN: 998920A

Totals: $700,000 $31,500 $0 $731,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Location: Major WSF terminals

Improvement Type: Other -- Ferry

From: N/A
To: N/A

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $731,500

MTP Status: N/A

Year of Expenditure for Est. Project Cost: 2014

MTP Reference(s): N/A

Description:

This project will provide announcements for the hard of hearing and deaf via a visual paging system. This project is the result of a court judgement in which WSF agreed to provide visual monitors with an aural component on vessels and terminals.
**Jurisdiction:** WSDOT Marine Division

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>4/30/13</td>
<td>FHWA FBD</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

First Year Programmed: **WSDOT PIN:**

Federal Aid/FTA Grant Number(s): 

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Location:** Shipyards in the Pacific Northwest

**Improvement Type:** Vessel Preservation/Rehabilitation

**From:** N/A  
**To:** N/A

**Regionally Significant:** No  
**Environmental Status:** CE

**Est. Total Project Cost:** $900,000  
**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** N/A  
**MTP Reference(s):**

**Description:**

This project will replace the Public Announcement (PA) and General Alarm systems on the MV (Motor Vessel) Kaleetan and the MV Yakima, allowing them to remain in compliance with US Coast Guard regulations and in continued service. Project PINs: 982020C, 982020D, 982030C, and 982030D.
Project Number: WSF-104  
Title: ADA Visual Paging for WSF Vessels

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>9/30/12</td>
<td>State</td>
<td>$0</td>
<td>$46,000</td>
<td>$0</td>
<td>$46,000</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>4/30/13</td>
<td>State</td>
<td>$0</td>
<td>$130,000</td>
<td>$0</td>
<td>$130,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>9/30/12</td>
<td>State</td>
<td>$0</td>
<td>$454,000</td>
<td>$0</td>
<td>$454,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>7/31/13</td>
<td>State</td>
<td>$0</td>
<td>$838,500</td>
<td>$0</td>
<td>$838,500</td>
</tr>
</tbody>
</table>

Totals: $1,468,500 $0 $1,468,500 $0 $1,468,500

First Year Programmed: 2012  
WSDOT PIN: 998951E

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Major WSF terminals

From: N/A  
To: N/A

Est. Total Project Cost: $1,468,500

Regionally Significant: No  
Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  
MTP Reference(s): N/A  
N/A

Description:

This project will provide announcements for the hard of hearing and deaf via a visual paging system. This project is the result of a court judgement in which WSF agreed to provide visual monitors with an aural component on vessels and terminals. This component of the project will provide the announcement system in WSF vessels.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-102  Title: Vessel Preservation and Improvement

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>2/18/14</td>
<td>FBP</td>
<td>$300,000</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>2/28/14</td>
<td>NHPP</td>
<td>$5,529,145</td>
<td>$0</td>
<td>$0</td>
<td>$5,529,145</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>2/28/14</td>
<td>FBP</td>
<td>$17,502,885</td>
<td>$0</td>
<td>$0</td>
<td>$17,502,885</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/30/14</td>
<td>5337 HIFG</td>
<td>$7,058,168</td>
<td>$1,411,633</td>
<td>$0</td>
<td>$8,469,801</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/30/14</td>
<td>State</td>
<td>$0</td>
<td>$582,997</td>
<td>$0</td>
<td>$582,997</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>3/30/14</td>
<td>5307(Urban)</td>
<td>$651,010</td>
<td>$130,202</td>
<td>$0</td>
<td>$781,212</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>5/30/14</td>
<td>NHPP</td>
<td>$250,000</td>
<td>$0</td>
<td>$0</td>
<td>$250,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>5/30/14</td>
<td>FBP</td>
<td>$1,150,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,150,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIFG</td>
<td>$2,208,065</td>
<td>$441,613</td>
<td>$0</td>
<td>$2,649,678</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5337 HIFG</td>
<td>$3,796,590</td>
<td>$0</td>
<td>$0</td>
<td>$3,796,590</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$651,010</td>
<td>$130,203</td>
<td>$0</td>
<td>$781,213</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>9/30/14</td>
<td>5307(Urban)</td>
<td>$450,699</td>
<td>$0</td>
<td>$0</td>
<td>$450,699</td>
</tr>
</tbody>
</table>

First Year Programmed: 2013  WSDOT PIN: Multiple  Totals: $39,547,572 $2,696,648 $0 $42,244,220

Federal Aid/FTA Grant Number(s): WA-54-0007-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vessel Preservation/Rehabilitation

Location: Shipyards in the Pacific Northwest  From: n/a  To: n/a

Est. Total Project Cost: $24,255,889  Regionally Significant: No  Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status:  MTP Reference(s): N/A  N/A

Description:
This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment (OFE). It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF’s 22 vessels. This project contains funds for FFY13 forward, and replaces the prior bucket project of WSF-73. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.
Jurisdiction: WSDOT Marine Division

Project Number: WSF-73  Title: Vessel Preservation

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2013</td>
<td>12/31/13</td>
<td>STP(W)</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/1/12</td>
<td>5309(FG)</td>
<td>$7,051,839</td>
<td>$2,117,220</td>
<td>$0</td>
<td>$9,169,059</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>11/15/12</td>
<td>STP(W)</td>
<td>$4,625,777</td>
<td>$925,155</td>
<td>$0</td>
<td>$5,550,932</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/12</td>
<td>FHWA FBD</td>
<td>$1,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/28/13</td>
<td>CMAQ</td>
<td>$600,000</td>
<td>$0</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>6/30/13</td>
<td>FHWA FBD</td>
<td>$700,000</td>
<td>$0</td>
<td>$0</td>
<td>$700,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>7/20/14</td>
<td>CMAQ</td>
<td>$400,000</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

First Year Programmed: 2002  WSDOT PIN: Multiple  Totals: $19,677,616  $3,042,375  $0  $22,719,991

Federal Aid/FTA Grant Number(s):
- WA-56-0001-00  WA-05-0040-02  WA-05-0040-04  WA-05-0040-06
- WA-96-X003-00  WA-03-0175-03  WA-05-0040-00  WA-05-0040-01
- WA-03-0175-02  WA-03-0175-01  WA-05-0040-05  WA-70-X002-00

Functional Class: Not applicable (transit, enhancements, Etc.)  Improvement Type: Vessel Preservation/Rehabilitation
Location: Shipyards in the Pacific Northwest  From: N/A  Regionally Significant: No  Environmental Status: CE
Year of Expenditure for Est. Project Cost: 2015

MTP Status: Exempt  MTP Reference(s): N/A

Description:
Protect the WSF fleet through capital preservation investments that renovate, replace, and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical/electrical, communication/navigation/lifesaving, and security equipment. Fund other investments as needed for emergency repairs, regulatory compliance and enhancements. Current FA #:s: 2008(017), 2012(028), 2013(072), WA-05-0040. $1,000,000 of CMAQ awarded to retrofit 5 engines. Toll credits will be used for this project for matching fund purposes.
**Project Number:** WSF-81  
**Title:** New Vessel Program

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/13</td>
<td>FHWA FBD</td>
<td>$2,922,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,922,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2013</td>
<td>11/30/11</td>
<td>FHWA Discretionary</td>
<td>$807,500</td>
<td>$0</td>
<td>$0</td>
<td>$807,500</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2003  
**WSDOT PIN:** 944460L, U, V  
**Totals:** $3,729,500 $0 $0 $3,729,500

**Federal Aid/FTA Grant Number(s):** WA-70-X003-00 WA-90-X365-01 WA-90-X365-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)  
**Improvement Type:** New/Replacement Vessels - Car/Pass

**Location:** N/A  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** Programmatic CE

**Est. Total Project Cost:** $88,507,956  
**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt  
**MTP Reference(s):** N/A

**Description:**
This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future.
Jurisdiction: WSDOT North Central Region

Project Number: WDNC-11
Title: NCR Region wide Basic Safety - Guardrail

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>2/20/14</td>
<td>State</td>
<td>$0</td>
<td>$1,232</td>
<td>$0</td>
<td>$1,232</td>
</tr>
<tr>
<td>P/E-Design</td>
<td>2014</td>
<td>2/20/14</td>
<td>STP(W)</td>
<td>$7,897</td>
<td>$0</td>
<td>$0</td>
<td>$7,897</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/1/14</td>
<td>State</td>
<td>$0</td>
<td>$8,216</td>
<td>$0</td>
<td>$8,216</td>
</tr>
<tr>
<td>Construction</td>
<td>2014</td>
<td>10/1/14</td>
<td>STP(W)</td>
<td>$52,644</td>
<td>$0</td>
<td>$0</td>
<td>$52,644</td>
</tr>
</tbody>
</table>

First Year Programmed: WSDOT PIN: 200000J Totals: $60,541 $9,448 $0 $69,989

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety Roadway

Location: North Central Region wide From: N/A To: N/A

Est. Total Project Cost: $69,989 Regionally Significant: Yes Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: MTP Reference(s): N/A N/A

Description:
To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier where needed.
Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35

Title: SR-520: Pontoon Construction Project

Project Number: WDUC-35

Title: SR-520: Pontoon Construction Project

Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

Project Number: WDUC-35

Title: SR-520: Pontoon Construction Project

Phase | Programmed Year | Oblig. Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total
--- | --- | --- | --- | --- | --- | --- | ---
P/E-Design | 2013 | 12/31/12 | State | $0 | $40,000,000 | $0 | $40,000,000
ROW | 2013 | 12/31/12 | State | $0 | $7,200,000 | $0 | $7,200,000
Construction | 2013 | 6/1/12 | STP(W) | $189,387 | $0 | $0 | $189,387
Construction | 2013 | 6/1/12 | NHS | $623,864 | $0 | $0 | $623,864
Construction | 2013 | 6/1/12 | BR | $1,166,920 | $0 | $0 | $1,166,920
Construction | 2013 | 10/1/12 | STP(W) | $488,316 | $0 | $0 | $488,316
Construction | 2013 | 10/1/12 | NHS | $1,612,218 | $0 | $0 | $1,612,218
Construction | 2013 | 10/1/12 | BR | $3,018,691 | $0 | $0 | $3,018,691
Construction | 2013 | 12/31/12 | State | $0 | $52,900,179 | $0 | $52,900,179
Construction | 2013 | 12/31/12 | State | $0 | $245,715,096 | $0 | $245,715,096
Construction | 2014 | 5/1/14 | NHPP | $29,675,930 | $0 | $0 | $29,675,930
Construction | 2014 | 7/1/14 | NHPP | $222,598 | $0 | $0 | $222,598
Construction | 2015 | 5/1/15 | NHPP | $29,900,586 | $0 | $0 | $29,900,586
Construction | 2016 | 5/1/16 | NHPP | $29,901,027 | $0 | $0 | $29,901,027

First Year Programmed: 2007

WSDOT PIN: 852003A

Totals: $96,799,537 $345,815,275 $0 $442,614,812

Federal Aid/FTA Grant Number(s): 0520(048)

Functional Class: Principal Arterial - Expressway OVER 5,000 area

Location: Grays Harbor County and City of Tacoma

Est. Total Project Cost: $691,763,612

Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construct pontoons and other concrete castings. Pontoons are for the SR-520 Evergreen Point Floating Bridge replacement. This project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the corridor. The debt service paid through FFY 2013 was $10,746,925. For FFY 2014 through 2017, GARVEE debt service will be $100,856,554. The AC conversion to debt service for FFY 2014 is $11,156,412. An additional $299,003,373 in AC will be converted in future federal fiscal years. The total outstanding debt service from FFY 2014 to FFY2024 is $310,159,785. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. $300,000,000 in federal TIFIA funds will be available to the project beginning in August 2014.
**Jurisdiction:** WSDOT Public Transportation Division

**Project Number:** WDPTD-22  
**Title:** Software Upgrade in Support of Veteran’s Transportation and Community Living Initiative

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/1/12</td>
<td>5309(Bus)</td>
<td>$438,776</td>
<td>$87,755</td>
<td>$0</td>
<td>$526,531</td>
</tr>
</tbody>
</table>

**First Year Programmed:** 2012  
**WSDOT PIN:** N/A  
**Totals:** $438,776 $87,755 $0 $526,531

**Federal Aid/FTA Grant Number(s):** N/A  
**WSDOT PIN:** N/A  
**Improvement Type:** Other -- Transit  
**Location:** Bremerton (call center); VA Hospitals in Seattle & Lakewood, and other locations  
**From:** N/A  
**To:** N/A  
**Regionally Significant:** No  
**Environmental Status:** CE  
**Est. Total Project Cost:** $526,531  
**Year of Expenditure for Est. Project Cost:** 2012  
**MTP Status:** N/A  
**MTP Reference(s):** N/A  

**Description:**

Our project will develop a One Call/One Click call center as envisioned in the FTA Veteran’s Transportation and Community Living Initiative. The call center will be located at Paratransit Services’ company headquarters in Bremerton, Washington, where we currently operate a brokerage call center for the State of Washington Non-Emergency Medical Transportation (NEMT) program. We will upgrade the technical infrastructure and expand administrative capacity at our Bremerton location to accommodate transportation scheduling for veterans living in northwestern Washington. It is our plan that, in time, the project will expand to include transportation for the general public in the target service area.
Jurisdiction:  WSDOT Public Transportation Division

Project Number:  WDNW-1020  
Title:  Regional GTEC and TDM Expansion

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2014</td>
<td>1/1/15</td>
<td>CMAQ</td>
<td>$2,350,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,350,000</td>
</tr>
<tr>
<td>Construction</td>
<td>2015</td>
<td>1/1/15</td>
<td>Local</td>
<td>$0</td>
<td>$0</td>
<td>$1,170,000</td>
<td>$1,170,000</td>
</tr>
</tbody>
</table>

First Year Programmed:  WSDOT PIN:  N/A  
Totals:  $2,350,000  $0  $1,170,000  $3,520,000

Federal Aid/FTA Grant Number(s):  CM-2012(032)

Functional Class:  Not applicable (transit, enhancements, Etc.)  
Improvement Type:  TDM

Location:  Multi-Regionwide  
From:  
To:  
Regionally Significant:  

Est. Total Project Cost:  $3,520,000  
Environmental Status:  CE

Year of Expenditure for Est. Project Cost:  2017

MTP Status:  
MTP Reference(s):  N/A  N/A

Description:
This project will provide transportation demand management (TDM) services to at least ten urban centers and the corridors that serve them in King, Snohomish and Pierce counties, reaching more than 375,000 workers and residents. The project will also implement regionwide transportation demand management marketing.
Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTDI21
Title: WSDOT PTD Administration of STE UZA JARC & NF Projects Funds

<table>
<thead>
<tr>
<th>Phase</th>
<th>Programmed Year</th>
<th>Oblig. Date</th>
<th>Funding Source</th>
<th>Federal Funds</th>
<th>State Funds</th>
<th>Local Funds</th>
<th>Phase Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>2013</td>
<td>3/31/12</td>
<td>JARC</td>
<td>$123,251</td>
<td>$0</td>
<td>$0</td>
<td>$123,251</td>
</tr>
<tr>
<td>Construction</td>
<td>2013</td>
<td>12/31/12</td>
<td>New Freedom</td>
<td>$87,869</td>
<td>$0</td>
<td>$0</td>
<td>$87,869</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>9/25/13</td>
<td>New Freedom</td>
<td>$89,349</td>
<td>$0</td>
<td>$0</td>
<td>$89,349</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>9/25/13</td>
<td>JARC</td>
<td>$124,241</td>
<td>$0</td>
<td>$0</td>
<td>$124,241</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>9/25/13</td>
<td>5310</td>
<td>$172,348</td>
<td>$0</td>
<td>$0</td>
<td>$172,348</td>
</tr>
<tr>
<td>Other</td>
<td>2013</td>
<td>9/25/13</td>
<td>5310</td>
<td>$44,954</td>
<td>$0</td>
<td>$0</td>
<td>$44,954</td>
</tr>
<tr>
<td>Other</td>
<td>2014</td>
<td>2/14/14</td>
<td>5310</td>
<td>$13,445</td>
<td>$0</td>
<td>$0</td>
<td>$13,445</td>
</tr>
</tbody>
</table>

First Year Programmed: 2011
WS DOT PIN:

Federal Aid/FTA Grant Number(s): WA-37-X047-00, WA-37-X051-00, WA-57-X024-00, WA-37-X044-00, WA-16-X041-00, WA-57-X019-01

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: n/a

From: n/a
To: n/a

Regionally Significant: No

Environmental Status: CE

Est. Total Project Cost: $888,777

Year of Expenditure for Est. Project Cost: 2014

MTP Status: N/A

MTP Reference(s): N/A

Description:
This is a TIP bucket project which identifies the assistance WSDOT provides to agencies sponsoring special needs transportation projects in the Seattle-Tacoma-Everett urbanized area and programmed with the FTA JARC, New Freedom and Enhanced Mobility of Seniors and Individuals with Disabilities, as awarded by the Puget Sound Regional Council. The WSDOT work includes submitting grants, as a designated recipient, in FTA's TEAM grants management system on behalf of the subrecipient sponsors for the PSRC FTA funds programmed to their projects. The WSDOT work also includes entering into contacts with the subrecipients to implementation of the grant and state requirements. This project contains PSRC FTA funds apportioned for FFY 2009, 2010, 2011, 2012 and 2013.