

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-59

**Title:** Mukilteo Multimodal Terminal

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	05-07-SNOCO-01a	2010	1/1/09*	CMAQ	\$325,000	\$89,643	\$0	\$414,643
P/E-Design	05-07-RC-05	2010	1/1/09*	CMAQ	\$91,298	\$202,110	\$0	\$293,408
P/E-Design	04-07-SNOCO-01	2010	1/1/09*	CMAQ	\$89,351	\$13,945	\$0	\$103,296
P/E-Design	04-07-RC-10	2010	1/1/09*	CMAQ	\$1,908,702	\$297,890	\$0	\$2,206,592
P/E-Design		2011	1/1/09*	5309(Bus)	\$1,309,176	\$327,294	\$0	\$1,636,470
P/E-Design	06-10-STEC-09	2011	1/1/10*	5309(FG)	\$3,511,235	\$877,809	\$0	\$4,389,044
P/E-Design	10A-10-STENC-10	2011	1/1/10*	5307(Urban)	\$1,222,099	\$305,525	\$0	\$1,527,624
P/E-Design	06-10-STEC-10	2011	1/1/10*	5307(Urban)	\$3,020,085	\$755,022	\$0	\$3,775,107
P/E-Design	09-11-STEC-06	2011	10/1/11*	5307(Urban)	\$746,581	\$501,986	\$0	\$1,248,567

<b>First Year Programmed:</b> 2000	<b>WSDOT PIN:</b> 952515J	<b>Totals:</b>	\$12,223,527	\$3,371,224	\$0	\$15,594,751
<b>Federal Aid/FTA Grant Number(s):</b> CM-2017(072)	WA-04-0002-02	WA-05-0055-00		WA-95-X031-00		WA-0
	WA-90-X378-01	WA-04-0002-03		WA-15-X001-00		WA-9
	WA-04-0002-01	WA-90-X287-00				

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated/Expanded terminal  
**Location:** City of Mukilteo      **From:** Dept. of Defense Tank Farm      **To:** Mukilteo waterfront  
**Est. Total Project Cost:** \$108,200,000      **Regionally Significant:** No      **Environmental Status:** EIS  
**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Candidate      **MTP Reference(s):** 2486

**Description:**

Remove existing ferry terminal and build a multimodal transportation terminal at a more advantageous location. This terminal will include a 2-slip dock, overhead passenger loading facility, a terminal building with facilities for connections to bus, commuter rail, shuttle service, and other modes of transportation, vehicle holding area, passenger pick-up/drop-off area, carpool park & ride area, dedicated access and holding areas for pedestrians and bicyclists, and connections between the terminal and adjacent roads. This project's P/E, ROW, and construction phases have also been funded previously in the amount of \$97,259,658

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-73

**Title:** Vessel Preservation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2013	12/31/13	STP(W)	\$5,000,000	\$0	\$0	\$5,000,000
Construction	09-09-ARRAT-22B	2010	4/1/09*	ARRA	\$1,068,041	\$0	\$0	\$1,068,041
Construction	09-09-ARRAT-22A	2010	4/1/09*	ARRA	\$2,174,500	\$0	\$0	\$2,174,500
Construction	06-10-STENC-22	2011	1/1/10*	5309(FG)	\$9,684,208	\$0	\$0	\$9,684,208
Construction		2010	3/1/10	FHWA Discretionary	\$5,000,000	\$0	\$0	\$5,000,000
Construction	09-11-STENC-17	2012	3/1/11	5309(FG)	\$8,105,417	\$2,026,354	\$0	\$10,131,771
Construction	09-12-STENC-17	2012	3/1/12	5309(FG)	\$9,510,000	\$2,377,500	\$0	\$11,887,500
Construction		2012	12/31/12	FHWA FBD	\$1,300,000	\$0	\$0	\$1,300,000

**First Year Programmed:** 2002      **WSDOT PIN:** 985550B      **Totals:**      \$41,842,166      \$4,403,854      \$0      \$46,246,020

**Federal Aid/FTA Grant Number(s):** WA-03-0175-03      WA-03-0175-01      WA-05-0040-00      WA-05-0040-01      WA-0

WA-03-0175-00      WA-56-0001-00      WA-56-0001-01      WA-96-X003-00      WA-0

WA-05-0040-04

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Vessel Preservation/Rehabilitation

**Location:** Shipyards in the Pacific Northwest      **From:** N/A      **To:** N/A

**Est. Total Project Cost:** \$152,000,000      **Regionally Significant:** No      **Environmental Status:** Programmatic CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

The Washington State Department of Transportation (WSDOT) protects the Washington State Ferries fleet through capital preservation investments that ensure vessels remain in sound, safe, efficient, effective and customer-oriented operating condition. Preservation investments renovate, replace and/or upgrade vessel systems, including, steel structures, structural preservation systems, interior spaces, piping, and propulsion, major mechanical/electrical, communication/navigation/lifesaving and security equipment; and fund other investments for emergency repairs, regulatory compliance and enhancements that promote efficient, effective and customer-oriented vessel operation. This project's P/E and construction phases have also been funded previously in the amount of \$238,839,389.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-74

**Title:** Bainbridge Island Multimodal Terminal

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	WA260	2013	11/30/13	Demonstration	\$460,613	\$115,153	\$0	\$575,766
Construction	WA260	2012	12/1/12	Demonstration	\$884,090	\$221,022	\$0	\$1,105,112

**First Year Programmed:** 2003      **WSDOT PIN:** 930513A      **Totals:**      \$1,344,703      \$336,175      \$0      \$1,680,878

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** Bainbridge Island Ferry Terminal

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$16,845,502

**Regionally Significant:** Yes

**Environmental Status:** EA

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Candidate

**MTP Reference(s):** 2479

**Description:**

The Bainbridge Multimodal Terminal Master Plan has identified a vision for the existing Terminal that will allow for the efficient circulation of transit vehicles, pedestrians and other modes while improving terminal facilities. The current facility inhibits bus circulation, has inadequate provisions for other modes, the overhead loading (OHL) is functionally obsolete, and vessels serving the route are at capacity for vehicles but have additional capacity for passengers. Redevelopment of the current site would include trestle widening and replacement, construction of new overhead loading, construction of a transit deck, third slip, overhead loading apron, terminal building and access improvements. The first phase of improvements include trestle widening. This project's P/E, ROW, and construction phases have also been funded previously in the amount of \$15,164,624

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-79

**Title:** Southworth Ferry Terminal Redevelopment

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	6/30/09*	5309(Bus)	\$1,350,000	\$337,500	\$0	\$1,687,500
P/E-Design		2011	6/30/09*	5309(Bus)	\$1,500,000	\$375,000	\$0	\$1,875,000

**First Year Programmed:** 2003      **WSDOT PIN:** 916008P      **Totals:**      \$2,850,000      \$712,500      \$0      \$3,562,500

**Federal Aid/FTA Grant Number(s):** WA-04-0003-00      WA-04-0003-01      WA-04-0003-03      WA-04-0003-02

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** Southworth Ferry Terminal      **From:**      **To:**

**Est. Total Project Cost:** \$27,899,776      **Regionally Significant:** Yes      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2006

**MTP Status:** Candidate      **MTP Reference(s):** 2477

**Description:**

Southworth Terminal Redevelopment includes Southworth trestle replacement & widening, transfer span retrofit, relocation of terminal building and possible overhead loading. The project will improve vessel operations at the terminal, reduce risks attributable to single slip configuration and will support service expansion along this corridor. The transfer span retrofit at Southworth will improve safety and reliability of the transfer-span lift system.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-81

**Title:** New Vessel Program

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2013	12/31/13	FHWA FBD	\$2,922,000	\$0	\$0	\$2,922,000
Equipment	08-09-STEC-07	2011	6/1/09*	5307(Urban)	\$190,272	\$41,568	\$0	\$231,840
Equipment		2013	11/30/11	FHWA Discretionary	\$807,500	\$0	\$0	\$807,500

**First Year Programmed:** 2003      **WSDOT PIN:** 944460L, U, V      **Totals:**      \$3,919,772      \$41,568      \$0      \$3,961,340

**Federal Aid/FTA Grant Number(s):** WA-90-X365-00      WA-70-X003-00      WA-90-X365-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Replacement Vessels -- Car/Pass

**Location:** n/a - project is for vessels not fixed facilities      **From:** N/A      **To:** N/A

**Est. Total Project Cost:** \$88,507,956      **Regionally Significant:** No      **Environmental Status:** Programmatic CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. This project's P/E, ROW, and construction phases have also been funded previously in the amount of \$84,778,456.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-82

**Title:** Seattle Multimodal Terminal at Colman Dock

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	6/30/09*	5309(Bus)	\$1,000,000	\$250,000	\$0	\$1,250,000
P/E-Design		2011	6/30/09*	5309(Bus)	\$1,100,000	\$275,000	\$0	\$1,375,000
P/E-Design	WA250	2011	12/1/11	Demonstration	\$707,297	\$176,824	\$0	\$884,121

**First Year Programmed:** 2003      **WSDOT PIN:** 900010G, 900010      **Totals:**      \$2,807,297      \$701,824      \$0      \$3,509,121

**Federal Aid/FTA Grant Number(s):** WA-04-0004-02      WA-04-0004-00      WA-04-0004-01      WA-04-0004-03

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Terminal preservation

**Location:** 801 Alaska Wy/Pier 52      **From:**      **To:**

**Est. Total Project Cost:** \$0      **Regionally Significant:** No      **Environmental Status:** Programmatic CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Candidate      **MTP Reference(s):** 5135

**Description:**

At the Seattle Ferry Terminal, the project proposes to replace existing structures (north trestle, associated terminal buildings, Slip 3 passenger overhead loading, vehicle bridge, and 3 dolphins) in order to maintain the facility's operational function.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-84

**Title:** WSF Diesel Engine Retrofits

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-RC-13	2010	5/10/10*	CMAQ	\$2,100,000	\$40,000	\$0	\$2,140,000
Construction		2011	6/1/11	FHWA Discretionary	\$2,349,325	\$0	\$0	\$2,349,325

**First Year Programmed:** 2010      **WSDOT PIN:** TBD      **Totals:**      \$4,449,325      \$40,000      \$0      \$4,489,325

**Federal Aid/FTA Grant Number(s):** CM-2010(027)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Vessel Preservation/Rehabilitation

**Location:**

**From:**

**To:**

**Est. Total Project Cost:** \$4,489,325

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The Washington State Department of Transportation operates the Washington State Ferries fleet through capital preservation and owner furnished equipment investments that ensure vessels remain in sound, safe, efficient, effective and customer oriented operating condition. This FBD and CMAQ funded diesel engine retrofit project will encompass engine retrofits to reduce diesel particulate matter (PM) emissions from ferry vessels by upgrading the power assemblies of existing engines in the Jumbo, Jumbo Mark 2, Evergreen State, Super Classes and any other applicable vessels. The upgraded power assemblies are designed to burn less lubrication oil and, as a result, emit less PM. Note Puget Sound Clean Air Agency is the co-sponsor for the CMAQ project.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-85

**Title:** Edmonds Terminal Preservation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	9/1/10	STP(W)	\$392,000	\$0	\$0	\$392,000

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$392,000      \$0      \$0      \$392,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Edmonds Ferry Terminal 199 Sunset Ave. S., Edmonds WA 98020

**From:**

**To:**

**Est. Total Project Cost:** \$392,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Preservation of timber trestle pavement at Edmonds Ferry Terminal, as well as crack sealing on the transfer span and other pavement repair on retained fill. This pavement preservation work will help protect the underlying trestle from rot caused by water exposure.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-86

**Title:** Mukilteo Transfer Span

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	9/1/10	STP(W)	\$2,000,000	\$0	\$0	\$2,000,000

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$2,000,000      \$0      \$0      \$2,000,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Mukilteo Terminal State Route 525, 701 Front Street, Mukilteo WA 9

**From:**

**To:**

**Est. Total Project Cost:** \$2,000,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The work involves replacing the mechanical and electrical components on the transfer span

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-87

**Title:** Mukilteo Terminal Preservation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2013	12/31/13	State	\$0	\$0	\$1,898,000	\$1,898,000

**First Year Programmed:** 2011      **WSDOT PIN:** 952515P      **Totals:**      \$0      \$0      \$1,898,000      \$1,898,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Principal Arterial - OVER 5,000

**Improvement Type:** Terminal preservation

**Location:** SR 525 at the Mukilteo Terminal on Puget Sound

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$63,500,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Update the existing Mukilteo ferry terminal. Updates to the terminal would include replacing operating components and terminal and marine elements that are at the end of their useful life. Elements that would be replaced include but are not limited to the trestle, transfer span, bulkhead, dolphin(s), and pavement. This project's construction phase will be funded with \$61,602,000 in additional funds..

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-90

**Title:** Seattle Overhead Loading PLC/Electrical Upgrade

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	12/30/11	State	\$0	\$0	\$41,000	\$41,000

**First Year Programmed:** 2011      **WSDOT PIN:** 904869A      **Totals:**      \$0      \$0      \$41,000      \$41,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Colman Dock (Seattle Ferry Terminal)

**From:**

**To:**

**Est. Total Project Cost:** \$117,000

**Regionally Significant:** No

**Environmental Status:** DNS

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project will replace Programmable Logic Controller (PLC) for Slip 1 at Colman Dock (Seattle Ferry Terminal). Construction funds will be programmed in the future.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-91

**Title:** Seattle Security Video Monitoring

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	12/30/11	State	\$0	\$0	\$41,000	\$41,000

**First Year Programmed:** 2011      **WSDOT PIN:** 904862A      **Totals:**      \$0      \$0      \$41,000      \$41,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Colman Dock (Seattle Ferry Terminal)

**From:**

**To:**

**Est. Total Project Cost:** \$1,040,000

**Regionally Significant:** No

**Environmental Status:** DNS

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The project will replace all terminal alarm systems, video cameras, video recording devices, illuminators, cables, switches, and power supplies to preserve the video monitoring and access control system. Construction funds will be programmed in the future.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-93

**Title:** SR-305: Eagle Hbr Maint Facility Slip E - Bridge Seat Seismic Retrofit

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	4/1/12	State	\$0	\$0	\$43,437	\$43,437
Construction		2012	4/2/12	State	\$0	\$0	\$64,680	\$64,680

**First Year Programmed:** 2011      **WSDOT PIN:** 903722A      **Totals:**      \$0      \$0      \$108,117      \$108,117

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Eagle Harbor, Winslow, at the end of Harborview Drive SE, near the

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$108,117

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Reinforce and strengthen bridge support structure to reduce potential damage from an earthquake. The possible communities that would be benefited from this project are the Duwamish, Northgate, South Lake Union, Uptown Queen Anne, Seattle CBD, and First Hill/Capital Hill communities.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-94

**Title:** SR-304: Bremerton Tml Slip 2 - Timber Wingwall Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	4/30/12	State	\$0	\$0	\$282,000	\$282,000
Construction		2013	4/22/13	State	\$0	\$0	\$2,895,264	\$2,895,264

**First Year Programmed:** 2012      **WSDOT PIN:** 903508A      **Totals:**      \$0      \$0      \$3,177,264      \$3,177,264

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Bremerton

**From:** Washington Avenue

**To:** Burwell St

**Est. Total Project Cost:** \$3,177,264

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Replace the aging wood timber wingwalls at the ferry terminal Slip 2 with standard steel and concrete designs. The timber wingwalls are beginning to deteriorate from the combined docking operations, salt water infusion and wood rot organisms. This will provide the necessary protection of the terminal from the docking of the ferries.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-95

**Title:** Vashon Terminal - Trestle and Building Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	12/31/12	State	\$0	\$0	\$3,301,000	\$3,301,000
Construction		2013	12/31/13	State	\$0	\$0	\$41,259,000	\$41,259,000

**First Year Programmed:** 2012      **WSDOT PIN:** 905204A      **Totals:**      \$0      \$0      \$44,560,000      \$44,560,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Vashon Heights

**From:**

**To:**

**Est. Total Project Cost:** \$44,560,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Vashon Terminal - Trestle and Building Replacement, PIN 902504A, will replace the timber trestle, abutment, and east and west expansion segments. Trestle structures and bulkhead will be replaced to meet current seismic codes. The existing terminal building will be replaced and configured to meet current ADA standards.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-96

**Title:** Vashon Terminal - Slip 1 Seismic Retrofit

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	12/31/12	State	\$0	\$0	\$7,161	\$7,161
Construction		2013	6/30/13	State	\$0	\$0	\$22,638	\$22,638

**First Year Programmed:** 2012      **WSDOT PIN:** 905204A, 905237      **Totals:**      \$0      \$0      \$29,799      \$29,799

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Vashon Heights

**From:**

**To:**

**Est. Total Project Cost:** \$29,799

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2013

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Vashon Terminal - Slip 1 Seismic Retrofit (BIN/PIN 900006T/905237A), will seismically retrofit Slip 1.

**Jurisdiction: WSDOT Marine Division (PSRC Region Only)**

**Project Number:** WSF-97

**Title:** SR-305: Bainbridge Tml - Main Terminal Building Rehabilitation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	5/16/12	NHS	\$351,365	\$87,841	\$0	\$439,206
Construction		2013	4/22/13	NHS	\$1,338,932	\$2,927,482	\$0	\$4,266,414

**First Year Programmed:** 2012      **WSDOT PIN:** 903466A      **Totals:**      \$1,690,297      \$3,015,323      \$0      \$4,705,620

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Terminal preservation

**Location:** Bainbridge Island

**From:** Harborview Dr SE

**To:** Waterfront Trail

**Est. Total Project Cost:** \$4,705,620

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

The terminal building, built in 1955, doesn't meet seismic design codes and other current building, energy efficiency, and ADA requirements. This project will bring the terminal building up to standards by seismically strengthening exterior building walls, increasing public restroom capacity to meet ADA codes, replacing: exterior windows, sliding doors, roof membrane, electrical panel, and heating and AC units in the terminal agent's office. This project will benefit the Duwamish, Northgate, South Lake Union, Uptown Queen Anne, Seattle CBD, First Hill/Capital Hill, and North Tukwila communities. FA number 2002(009).