

**Jurisdiction: Bicycle Alliance of Washington**

**Project Number:** BAW-1

**Title:** Active Communities Go by Bike (also called Go by Bike)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	1/1/11*	STP(E)	\$290,520	\$0	\$0	\$290,520

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$290,520      \$0      \$0      \$290,520

**Federal Aid/FTA Grant Number(s):** STPE-EN10(009)

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Other -- nonmotorized

**Location:** UW Bothell, Bellevue College, Olympic College, Pierce College, Plover College      **From:**      **To:**

**Est. Total Project Cost:** \$290,520      **Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

This project will teach bicycle safety classes to parents of students in Pioneer Elementary School (Auburn School District) and Suquamish Elementary School (North Kitsap School District) or other elementary schools in those district. Additionally, this project will partner with Pierce College, Olympic College, UW Bothell, and Bellevue College, with support from regional transit agencies, to train college teachers to offer bicycle classes for college credit. The curriculum used for both will address perceived obstacles to using a bicycle as transportation by teaching safety checks, traffic law for bicyclists, hazard avoidance, techniques for avoiding common mistakes, and basic bicycle handling skills (starting, stopping, scanning, signaling, turning, and sharing the road). Additional Regional Growth Centers: Bellevue Downtown, Bothell/Canyon Park

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: National Association for Olmsted Parks**

**Project Number:** NAOP-1

**Title:** Olmsted Brothers Designed Boulevards, Parkways and Park Systems GIS Mapping

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	1/3/11*	STP(E)	\$25,000	\$0	\$0	\$25,000
Planning		2011	4/25/11*	STP(E)	\$75,000	\$0	\$0	\$75,000
Planning		2011	7/18/11*	STP(E)	\$135,000	\$0	\$0	\$135,000

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$235,000      \$0      \$0      \$235,000

**Federal Aid/FTA Grant Number(s):** STPE-EN10013

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Special

**Location:** Puget Sound

**From:**

**To:**

**Est. Total Project Cost:** \$235,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Planning, educational and research project to develop integrated online resources combining interactive maps, georeferenced drawings, navigation tools, archival data and NAOP online materials through a single publicly accessible website. The project encompasses Olmsted Brothers designed parkways, boulevards and origin/destination parks linked to transportation networks in King, Kitsap, Pierce and Snohomish counties. Providing information to the public and transportation planners encourages public use and long-term stewardship. This project is a model for a statewide-and potentially a nationwide-map database. It engages local non-profits through field verification, volunteer and community support and draws on their knowledge of Olmsted Brothers designed parkways, boulevards and park systems.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Pacific Northwest Railroad Archive**

**Project Number:** PNRA-1

**Title:** Historic Railroad Dispatcher Train Sheet Digitization Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	8/1/11*	STP(E)	\$18,500	\$0	\$0	\$18,500

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$18,500      \$0      \$0      \$18,500

**Federal Aid/FTA Grant Number(s):** STPE-EN10(025)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Special

**Location:** n/a

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$18,500

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will digitize approximately 6,000 railroad dispatcher train sheets documenting historic daily operations on railroad routes in Washington and make them available to the public through a web site. The web site will also include educational materials related to the train sheets. In addition, the project will develop and begin to implement a preservation plan for the original documents.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Puget Sound Educational Service District**

**Project Number:** PSESD-1

**Title:** Road to Independence

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-07	2011	12/31/11*	5316	\$161,905	\$125,353	\$0	\$287,258
Construction	11-JARC-07	2012	12/31/11	5316	\$150,000	\$116,137	\$0	\$266,137

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$311,905      \$241,490      \$0      \$553,395

**Federal Aid/FTA Grant Number(s):** WA-37-X044-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** North Pierce and South King County

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$553,395

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project continues funding for the Road to Independence program which provides driver training to low-income individuals who, in turn, provide transportation services to low-income individuals, seniors, and people with disabilities in North Pierce and South King counties. Prior to training, the program assists clients with obtaining their driver's license, social security identification and needed medical appointments. Upon completing the six month driver training, the participants are more able to obtain unsubsidized employment in various transportation fields. PSESD will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee. This project's P/E phase has also been funded previously in the amount of \$287,258

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Puget Sound Educational Service District**

**Project Number:** PSESD-2

**Title:** Key Peninsula School Bus Connections with the Community

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-08	2011	12/31/11*	5316	\$80,096	\$80,096	\$0	\$160,192

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$80,096      \$80,096      \$0      \$160,192

**Federal Aid/FTA Grant Number(s):** WA-37-X044-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Gig Harbor & Key Peninsulas

**From:**

**To:**

**Est. Total Project Cost:** \$160,192

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project consists of two programs to provide new transportation access and driver training opportunities to residents living on the Key Peninsula of Pierce County including seniors, low-income and special needs populations. The Transportation Services program will use Peninsula School District buses to provide no-fare transportation to Peninsula residents who are seniors, low-income and other with special needs and have no alternate transportation. These residents will be provided transportation throughout the Peninsula and connections to services with Pierce Transit and the Mustard See Van Program's Community Use Van Program. The Training Program will provide commercial driver training at a Key Peninsula location for low-income individuals. The training will be for individuals such as parents of children in Early Childhood Education Assistance Program and others referred through community and social services agencies that serve low-income and other special needs clients. The training also include defensive driving training for the Mustard See Van Program drivers. PSESD will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Puget Sound Regional Council**

**Project Number:** PSRC-14

**Title:** PSRC JARC and New Freedom Planning Funds

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2010	4/1/10*	5317	\$10,103	\$0	\$0	\$10,103
Planning		2010	4/1/10*	5316	\$31,801	\$0	\$0	\$31,801
Planning		2011	9/30/11*	5316	\$128,908	\$0	\$0	\$128,908
Planning		2012	3/31/12*	5317	\$22,222	\$0	\$0	\$22,222

**First Year Programmed:** 2006      **WSDOT PIN:** N/A      **Totals:**      \$193,034      \$0      \$0      \$193,034

**Federal Aid/FTA Grant Number(s):** WA-37-X028-00      WA-37-X041-00      WA-57-X002-01      WA-57-X020-00      WA-5  
 WA-37-X028-02      WA-57-X005-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Other -- Transit

**Location:** Seattle-Tacoma-Everett Urbanized Area      **From:** N/A      **To:** N/A

**Est. Total Project Cost:** \$301,192      **Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

This project includes FFY 2006, 2007, 2008 and 2009 Planning/Administration funds used by the PSRC to update the Coordinated Transit-Human Services Transportation Pla. The funds will be used for eligible program administrative costs including program administration, planning, and technical assistance consistent with FTA guidance on JARC and New Freedom activities. This project's planning phase has also been funded previously in the amount of \$278,970

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Puget Sound Regional Council**

**Project Number:** PSRC-15

**Title:** Regional Transportation Planning and Programming

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning	06-09-MPSRC-01	2010	1/1/09*	5307(Urban)	\$15,846	\$3,962	\$0	\$19,808
Planning	06-09-BPSRC-01	2010	1/1/09*	5307(Urban)	\$32,832	\$8,208	\$0	\$41,040
Planning	06-10-SPSRC-01	2010	1/1/10*	5307(Urban)	\$1,091,322	\$272,831	\$0	\$1,364,153
Planning	06-10-MPSRC-01	2011	1/1/10*	5307(Urban)	\$15,846	\$3,962	\$0	\$19,808
Planning	06-10-BPSRC-01	2011	1/1/10*	5307(Urban)	\$32,832	\$8,208	\$0	\$41,040
Planning	09-11-PSRC-01	2011	1/1/11*	STP(U)	\$1,500,000	\$234,104	\$0	\$1,734,104
Planning	09-11-SPSRC-01	2012	1/1/11	5307(Urban)	\$344,285	\$86,071	\$0	\$430,356
Planning	09-11-MPSRC-01	2012	1/1/11	5307(Urban)	\$5,194	\$1,299	\$0	\$6,493
Planning	09-11-BPSRC-01	2012	1/1/11	5307(Urban)	\$10,520	\$2,630	\$0	\$13,150
Planning	09-12-PSRC-01	2012	1/1/12	STP(U)	\$750,000	\$117,052	\$0	\$867,052
Planning	09-12-SPRC-01	2012	1/1/12	5307(Urban)	\$717,261	\$179,315	\$0	\$896,576
Planning	09-12-MPSRC-01	2012	1/1/12	5307(Urban)	\$10,822	\$2,705	\$0	\$13,527
Planning	09-12-BPSRC-01	2012	1/1/12	5307(Urban)	\$21,918	\$5,479	\$0	\$27,397

**First Year Programmed:** 2007      **WSDOT PIN:**      **Totals:**      \$4,548,678      \$925,826      \$0      \$5,474,504

**Federal Aid/FTA Grant Number(s):** WA-90-X415-00      WA-90-X427-00      WA-90-X477-00      STPUL-9999(432)      STPU  
 WA-90-X415-01      WA-90-X415-03      WA-90-X457-00      WA-90-X415-02      WA-9

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Study or Planning Activity

**Location:** Central Puget Sound region      **From:** N/A      **To:** N/A

**Est. Total Project Cost:** \$11,275,219      **Regionally Significant:** No      **Environmental Status:** Programmatic CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs. This project's P/E phase has also been funded previously in the amount of \$9,020,668.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** MET-167A

**Title:** Bike Locker Expansion / Operational Improvements @ Sounder and Light Rail Stations

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Equipment	09-10-KGCO-13C	2010	6/1/10*	CMAQ	\$320,341	\$49,995	\$0	\$370,336

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$320,341      \$49,995      \$0      \$370,336

**Federal Aid/FTA Grant Number(s):** CM-9999(586)      WA-95-X038-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Other -- nonmotorized

**Location:** LR and CR stations in King Co (Tukwila, Kent, Auburn, Columbia Cit      **From:**      **To:**

**Est. Total Project Cost:** \$385,943      **Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

Add 147 new secure bicycle parking spaces at the five light rail and commuter rail stations in King County (Tukwila Station, Kent Station, Auburn Station, Columbia City Station, Othello Station and Rainier Beach Station). This project is being coordinated with King County Metro's Bicycle Locker Expansion and Operational Improvements at Park and Ride Lots project.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-3A

**Title:** North Link (UW Station to Northgate)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-11-STENC-14	2011	10/1/11*	5309(FG)	\$8,290,075	\$2,072,519	\$122,255,406	\$132,618,000
P/E-Design	09-12-STENC-13	2012	10/1/12	5309(FG)	\$14,428,000	\$3,607,000	\$0	\$18,035,000
ROW	09-10-RC-09	2010	12/31/09*	CMAQ	\$5,950,000	\$928,613	\$0	\$6,878,613
ROW	10-11-RC-05	2011	3/31/11*	CMAQ	\$1,172,020	\$182,913	\$156,586,454	\$157,941,387
ROW	11-12-RC-01	2012	6/30/12*	CMAQ	\$4,574,500	\$713,939	\$0	\$5,288,439
Construction		2012	12/31/12	Local	\$0	\$0	\$9,033,000	\$9,033,000
Other		2012	12/31/12	Local	\$0	\$0	\$20,994,000	\$20,994,000

**First Year Programmed:** 1998      **WSDOT PIN:**      **Totals:**      \$34,414,595      \$7,504,984      \$308,868,860      \$350,788,439

**Federal Aid/FTA Grant Number(s):** WA-05-0057-00      CM-9999(587)      WA-95-X039-00      WA-95-X039-01      WA-9

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** UW Stadium to Northgate      **From:** UW Station (Husky Stadium)      **To:** Northgate

**Est. Total Project Cost:** \$465,500,000      **Regionally Significant:** No      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:** Approved      **MTP Reference(s):** 2492

**Description:**

Implementation of the North Link project which includes a 4.3 mile Link light rail extension from UW Station to Northgate Station. This project includes three stations: Brooklyn Station, an underground station in the University District along Brooklyn Ave between NE 43rd St and NE 45th Street; Roosevelt Station, an underground station along 12th Ave NE between NE 65th St and NE 67th St and; Northgate Station, an elevated station located east of First Ave NE and NE 103rd St. This project's P/E and ROW phases have also been funded previously in the amount of \$292,149,561.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-3B

**Title:** Central Link

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/31/10*	5309(NS)	\$3,144,294	\$9,869,191	\$0	\$13,013,485

**First Year Programmed:** 2000      **WSDOT PIN:**      **Totals:**      \$3,144,294      \$9,869,191      \$0      \$13,013,485

**Federal Aid/FTA Grant Number(s):** WA-03-0142-04      WA-03-0142-07      WA-03-0142-08      WA-03-0142-02      WA-0

WA-03-0142-11      WA-03-0121-00      WA-03-0121-01      WA-03-0142-00      WA-0

WA-03-0142-09

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** Seattle      **From:** Convention Place Station (Sea)      **To:** South 154th Street (Tukwila)

**Est. Total Project Cost:** \$9,177,611,300      **Regionally Significant:** Yes      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Approved      **MTP Reference(s):** 2494

**Description:**

Design and construct the Central Link light rail transit system's 14-mile minimum operable segment (MOS1) extending from an interim northern terminus at Convention Place Station (downtown Seattle) to an interim southern terminus at S 154th Street (Tukwila). MOS1 will be ready for passenger service in 2009.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-3C

**Title:** Airport Link

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-10-STEC-06	2011	1/1/10*	5307(Urban)	\$490,475	\$122,619	\$191,949,326	\$192,562,420
Construction	09-11-STENC-15	2011	12/31/11*	5309(FG)	\$8,237,053	\$2,059,264	\$0	\$10,296,317

<b>First Year Programmed:</b> 2003	<b>WSDOT PIN:</b>	<b>Totals:</b>	\$8,727,528	\$2,181,883	\$191,949,326	\$202,858,737
<b>Federal Aid/FTA Grant Number(s):</b> WA-03-0232-00	WA-05-0044-01	WA-05-0050-00	WA-05-0050-01	WA-05-0050-01	WA-05-0050-01	WA-9
	WA-90-X330-01	WA-90-X358-01	WA-90-X358-05	WA-90-X358-05	WA-90-X424-01	WA-9
	WA-05-0044-02	WA-05-0056-00	WA-90-X358-00	WA-90-X358-00	WA-90-X424-00	

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** S 154th St (Tukwila) to SeaTac Airport

**From:** S 154th Street

**To:** Sea-Tac Airport

**Est. Total Project Cost:** \$555,255,517

**Regionally Significant:** No

**Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Approved

**MTP Reference(s):** 2497

**Description:**

Construct a 1.7-mile light rail extension from S 154th Street in Tukwila to the Seattle Tacoma International Airport. Funds will be used for implementation of the guideway, station and pedestrian bridge. P/e design, right of way, construction, and equipment funds have previously obligated to this project.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year





**Jurisdiction: Sound Transit**

**Project Number:** RTA-4B

**Title:** Commuter Rail Project: Tacoma/Lakewood

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
ROW	10A-10-STENC-08	2010	12/31/10*	5309(FG)	\$5,980,198	\$1,495,049	\$0	\$7,475,247
ROW	06-10-STENC-19	2010	12/31/10*	5309(FG)	\$6,516,666	\$1,629,167	\$169,543,920	\$177,689,753

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$12,496,864      \$3,124,216      \$169,543,920      \$185,165,000

**Federal Aid/FTA Grant Number(s):** WA-05-0045-02

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Operations -- Transit

**Location:** Seattle-Lakewood

**From:** downtown Seattle King S Stn      **To:** Tacoma Dome Station

**Est. Total Project Cost:** \$185,165,000

**Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating additional commuter service between Seattle and Lakewood. Commuter rail service began in September 2000. Sound Transit continues to improve service and operations along the corridor. This project is related to TIP project RTA-4. and RTA-9.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year



**Jurisdiction: Sound Transit**

**Project Number:** RTA-9

**Title:** Commuter Rail Project: Tacoma/Lakewood

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	12/31/10*	STP(S)	\$452,500	\$0	\$0	\$452,500
Construction	06-10-STEC-10	2011	1/1/10*	5307(Urban)	\$746,581	\$186,644	\$0	\$933,225
Construction	10A-10-STEC-01	2010	9/30/10*	5307(Urban)	\$5,313,134	\$1,328,284	\$0	\$6,641,418
Construction	09-11-RC-07	2010	10/1/11*	CMAQ	\$3,000,000	\$468,208	\$0	\$3,468,208
Construction	09-11-STENC-14	2011	10/1/11*	5309(FG)	\$1,559,925	\$389,981	\$0	\$1,949,906
Construction	09-11-STEC-06	2011	10/1/11*	5307(Urban)	\$940,285	\$632,230	\$0	\$1,572,515
Construction		2012	12/31/12	Local	\$0	\$0	\$90,850,804	\$90,850,804
Equipment		2013	12/31/13	Local	\$0	\$0	\$5,792,000	\$5,792,000
Other		2012	12/31/12	Local	\$0	\$0	\$11,974,000	\$11,974,000

<b>First Year Programmed:</b> 1998	<b>WSDOT PIN:</b>	<b>Totals:</b>	\$12,012,425	\$3,005,347	\$108,616,804	\$123,634,576
<b>Federal Aid/FTA Grant Number(s):</b> CM-STPX-HSR-2027(064)	WA-03-0162-00	WA-90-X476-00		CM-2027(064)		stpul-
	WA-03-0187-00	WA-05-0045-00	WA-70-X020-00	WA-95-X017-01		CM-99
	WA-90-X313-01	WA-90-X476-01	WA-90-X476-02	WA-95-X017-00		WA-0
	WA-05-0045-03	WA-90-X313-00	WA-96-X001-00			

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment  
**Location:** Tacoma, Lakewood      **From:** Tacoma Dome Station      **To:** 112th & Pacific Ave.  
**Est. Total Project Cost:** \$322,299,000      **Regionally Significant:** Yes      **Environmental Status:** EIS  
**Year of Expenditure for Est. Project Cost:** 2011  
**MTP Status:** Approved      **MTP Reference(s):** 4047 4052 4053

**Description:**

Implementation of commuter rail service between Tacoma and Lakewood, through design and construction of facilities and equipment (including track and signal) on 7 miles of track and two stations with parking, bus/transfer, pedestrian and bicycle facilities and maintenance/storage/layover. In addition, the project includes environmental documentation and preliminary engineering-design to construct a rail grade separated overcrossing at Pacific Avenue and South 26th Street in downtown Tacoma. This project is coordinated with affected local agencies, including TAC-73 for the feasibility study and pre-design. This project has received 2009 ARRA funds. This project's P/E, ROW, and construction phases have also been funded previously in the amount of \$213,682,196.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-18

**Title:** I-90: Two-Way Transit and HOV Facility (between Seattle and Bellevue)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11A-11-STENC-12	2011	10/1/11*	5309(FG)	\$4,706,794	\$1,176,699	\$28,413,507	\$34,297,000
ROW		2011	12/31/11	Local	\$0	\$0	\$220,000	\$220,000
Construction		2012	12/31/12	Local	\$0	\$0	\$22,889,000	\$22,889,000
Other		2012	12/31/12	Local	\$0	\$0	\$38,499,000	\$38,499,000

**First Year Programmed:** 1998      **WSDOT PIN:** 109040R      **Totals:**      \$4,706,794      \$1,176,699      \$90,021,507      \$95,905,000

**Federal Aid/FTA Grant Number(s):** WA-05-0058-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Major Widening -- HOV

**Location:** I-90 between Seattle and Bellevue

**From:** MP 6.22

**To:** MP 7.24

**Est. Total Project Cost:** \$94,904,000

**Regionally Significant:** Yes

**Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Approved

**MTP Reference(s):** 3657 3658 4276

**Description:**

Design and construct full-time HOV lanes for eastbound (EB) and westbound (WB) traffic on the outer I-90 roadways between Seattle and Bellevue. The project is being implemented in 3 stages due to the timing and availability of funding. This TIP project currently represents Stage 2 and 3. Stage 2 is currently under construction and provides an HOV lane on EB I-90 between Mercer Island and Bellevue, modifies the existing reversible HOV ramp at 80th Ave SE on Mercer Island, extends the EB I-90 to I-405 auxiliary lane and modifies Bellevue Way & I-405 HOV direct access from the EB HOV lane. Stage 3 is currently in final design and will provide improvements to EB and WB I-90 between Seattle and 80th Ave SE in Mercer Island. The most recent federal funding programmed to this project is for Stage 3 design work. The project is also funded by WSDOT as identified at PSRC IDs RTA-18A and RTA-18B. This project's P/E and ROW phases have also been funded previously in the amount of \$34,517,000.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-35

**Title:** Renton HOV Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	12/31/10	Local	\$0	\$0	\$11,140,000	\$11,140,000
Other		2010	12/31/10	Local	\$0	\$0	\$55,935,000	\$55,935,000

**First Year Programmed:** 2000      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$67,075,000      \$67,075,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Major Interchange -- HOV

**Location:** I-405 at Talbot Road (SR-515) in Renton

**From:** Talbot Rd.

**To:** I-405 HOV Lanes

**Est. Total Project Cost:** \$67,075,000

**Regionally Significant:** Yes

**Environmental Status:** Documented CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Approved

**MTP Reference(s):** 2372

**Description:**

Construct HOV interchange on I-405 at N 8th Street in north Renton and evaluate feasibility of HOV improvements in South Renton.



**Jurisdiction: Sound Transit**

**Project Number:** RTA-47

**Title:** Newcastle Transit Center

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Other		2010	12/31/10	Local	\$0	\$0	\$4,000,000	\$4,000,000

**First Year Programmed:** 2003      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$4,000,000      \$4,000,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Newcastle

**From:** 63rd St vicinity

**To:** 128th Ave SE vicinity

**Est. Total Project Cost:** \$7,223,000

**Regionally Significant:** Yes

**Environmental Status:** EA

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Candidate

**MTP Reference(s):** N/A

**Description:**

Provide transit improvements along Newcastle Way Corridor at Coal Creek Parkway. The City of Newcastle is the lead agency for design and construction. Sound Transit's contribution to the project is capped at \$4 million.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-51

**Title:** Regional Bike Enhancements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	10-10-PCO-03	2011	3/31/11*	CMAQ	\$208,917	\$32,606	\$0	\$241,523

**First Year Programmed:** 2002      **WSDOT PIN:**      **Totals:**      \$208,917      \$32,606      \$0      \$241,523

**Federal Aid/FTA Grant Number(s):** STPE-9999(383)      WA-95-X038-01      CM-STPE-9999(586)      WA-90-X271-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Other -- nonmotorized

**Location:** King, Pierce, Snohomish Co Regional Transit Facilities      **From:**      **To:**

**Est. Total Project Cost:** \$804,730      **Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

Provide regional bicycle enhancements at various Sound Transit regional transit centers and stations. Bicycle enhancements include: adding new and upgraded secure bicycle storage and parking at Central Link Light Rail Stations and Sounder Commuter Rail Stations including Puyallup and Sumner Stations. This project could also include bicycle education and wayfinding signage at and around these regional transit facilities.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-51A

**Title:** Bicycle Enhancements at Sound Transit (BEAST)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	11/1/10*	STP(E)	\$433,207	\$0	\$0	\$433,207

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$433,207      \$0      \$0      \$433,207

**Federal Aid/FTA Grant Number(s):** CM-STPE-9999(586)      WA-95-X038-01

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Other -- nonmotorized

**Location:** not applicable      **From:**      **To:**

**Est. Total Project Cost:** \$433,207      **Regionally Significant:** No      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt      **MTP Reference(s):** N/A

**Description:**

Provide regional bicycle enhancements at various Sound Transit regional transit centers and stations. Bicycle enhancements include adding new and upgraded secure bicycle storage and parking at Central Link Light Rail Stations and bicycle education and wayfinding signage at and around these regional transit facilities.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-55

**Title:** SR-522 HOV Enhancements (Kenmore to Bothell)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	12/31/12	Local	\$0	\$0	\$5,290,000	\$5,290,000

**First Year Programmed:** 2004      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$5,290,000      \$5,290,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Principal Arterial - OVER 5,000

**Improvement Type:** Major Widening -- HOV

**Location:** SR-522 in Bothell

**From:** Kenmore

**To:** Bothell

**Est. Total Project Cost:** \$15,600,000

**Regionally Significant:** No

**Environmental Status:** EA

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Candidate

**MTP Reference(s):** 2213 4254

**Description:**

Design and construct HOV improvements on SR-522 between Kenmore and Bothell to improve transit speed and reliability. Project could include (but not limited to) bypass lanes, intersection improvements, and park-and-ride lot improvements. Both the cities of Kenmore and Bothell are the lead agencies for project development. Sound Transit funding for this project is capped at \$7.9 million for Kenmore and \$7.7million for Bothell. This project is being coordinated with the cities of Bothell and Kenmore, WSDOT and King County Metro. This project's P/E and ROW phases have also been funded previously in the amount of \$10,310,000.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-57

**Title:** NE 85th Corridor Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Other		2011	12/31/11	Local	\$0	\$0	\$3,734,460	\$3,734,460

**First Year Programmed:** 2004      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$3,734,460      \$3,734,460

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Principal Arterial - OVER 5,000

**Improvement Type:** Other--Roadway

**Location:** Kirkland and Redmond

**From:** 108th Ave NE

**To:** Avondale Wy NE

**Est. Total Project Cost:** \$3,734,460

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Provide street widening, traffic signals, sidewalk improvements and bus shelters at various intersections in Kirkland to enhance reliability and connections to transit. This project will be led by the City of Kirkland for all phases and funding by Sound Transit is capped at \$3.7m.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-62

**Title:** Tukwila Station

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	12/31/11	Local	\$0	\$0	\$6,872,000	\$6,872,000
ROW		2012	6/30/12	Local	\$0	\$0	\$12,296,000	\$12,296,000
Construction	09-11-STENC-15	2011	12/31/11*	5309(FG)	\$1,549,947	\$387,486	\$5,384,111	\$7,321,544
Construction		2013	12/31/13	Local	\$0	\$0	\$15,728,235	\$15,728,235
Other		2013	12/31/13	Local	\$0	\$0	\$2,304,000	\$2,304,000

**First Year Programmed:** 2007      **WSDOT PIN:**      **Totals:**      \$1,549,947      \$387,486      \$42,584,346      \$44,521,779

**Federal Aid/FTA Grant Number(s):** WA-96-X001-00      WA-05-0054-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Tukwila: south of Longacres Way and west of BNSF tracks      **From:** N/A      **To:** N/A

**Est. Total Project Cost:** \$49,134,000      **Regionally Significant:** Yes      **Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Approved      **MTP Reference(s):** 4080

**Description:**

Preliminary engineering, design, right-of-way acquisition and eventually construction work for a permanent commuter rail station in Tukwila. The station will be located south of Longacres Way and west of the BNSF railroad tracks. The station may include two platforms with canopies, parking, a bus transfer facility, and bike lockers. This project received 2009 ARRA funds. This project's P/E and construction phases have also been funded previously in the amount of \$18,805,765.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-64

**Title:** Kirkland Transit Center (downtown)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/31/09	Local	\$0	\$0	\$9,683,000	\$9,683,000

**First Year Programmed:** 2007      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$9,683,000      \$9,683,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Downtown Kirkland on 3rd St between Central Wy and Kirkland Ave

**From:** Central Way

**To:** Kirkland Ave

**Est. Total Project Cost:** \$13,495,000

**Regionally Significant:** Yes

**Environmental Status:** DNS

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Candidate

**MTP Reference(s):** 4160

**Description:**

Provide a new transit center on 3rd Street between Central Way and Kirkland Avenue. The project will transform the existing bus facility into a regional transit hub with expanded bus capacity and routing options, improved waiting areas and passenger shelters, and enhanced pedestrian crossings. Signal, intersection, and traffic circulation improvements will increase bus speed and schedule reliability.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-65

**Title:** Totem Lake Transit Center @ Evergreen Medical Center

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/31/10	Local	\$0	\$0	\$6,616,000	\$6,616,000

**First Year Programmed:** 2007      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$6,616,000      \$6,616,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Transit Center or Station -- new or expansion

**Location:** N.E. 128th Street at 120th Avenue N.E.

**From:** Evergreen Med Ctr NE 128th St      **To:**

**Est. Total Project Cost:** \$7,743,000

**Regionally Significant:** Yes

**Environmental Status:** EA

**Year of Expenditure for Est. Project Cost:** 2009

**MTP Status:** Approved

**MTP Reference(s):** 3304

**Description:**

Build a new transit center on the Evergreen Medical Center campus in Totem Lake/Kirkland. The transit center will be adjacent to a new medical office building that will be constructed at the same time. The project features a unique public-private partnership with Evergreen Hospital who will serve as lead on the project. The six-bay transit center includes sheltered passenger waiting areas, rider amenities and bus layover space. As part of the project, improvements will be made to the intersection of 120th Ave NE and NE 128th Ave.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-68

**Title:** Strander Blvd Extension

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Other		2011	12/31/13	Local	\$0	\$0	\$4,000,000	\$4,000,000

**First Year Programmed:** 2008      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$4,000,000      \$4,000,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** Strander Blvd in city of Renton

**From:** East Valley Hwy

**To:** West Valley Hwy

**Est. Total Project Cost:** \$4,633,000

**Regionally Significant:** Yes

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2010

**MTP Status:** Candidate

**MTP Reference(s):** 4162 4163 4164 4165

**Description:**

This project will extend Strander Blvd as a five lane arterial, between East Valley Hwy and West Valley Hwy. The City of Renton is the lead on this project and is listed under PSRC ID 17REN-04. Sound Transit is a financial partner with a capped contribution of \$4.208 million towards design, right-of-way and construction costs for the project's transit related elements (transit queue jumps at Lind Ave, Oaksdale and the Boeing Access Road) and a share of the frontage improvements. Sound Transit is a financial partner with a capped contribution of \$4 million towards the project's transit related elements (transit queue jumps at Lind Ave, Oaksdale and the Boeing Access Road) and share of the frontage improvements. This project's P/E phase has also been funded previously in the amount of \$633,000.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-69

**Title:** Rainier Ave (Arterial Improvements)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Other		2011	12/31/12	Local	\$0	\$0	\$14,900,000	\$14,900,000

**First Year Programmed:** 2008      **WSDOT PIN:**      **Totals:**      \$0      \$0      \$14,900,000      \$14,900,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** New/Relocated Transit Alignment

**Location:** Rainier Ave and Hardie Ave in Renton

**From:** Hardie Ave

**To:** Rainier Ave

**Est. Total Project Cost:** \$14,900,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will provide the following transit elements: Construct northbound and southbound business and transit (BAT) lanes on Rainier Avenue SW, between South 2nd Street and South Grady Way, Upgrade bus stops and improve rider access to existing bus stops, and Construct Rainier Avenue trestle improvements to provide sufficient width to accommodate the BAT lanes. Rainier Ave is an Urban Principal Arterial for FFC. The City of Renton is the lead on this project and is listed under REN-20. Sound Transit's funding contribution to the project is capped at \$14.9m.

**Jurisdiction: Sound Transit**

**Project Number:** RTA-76

**Title:** East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10A-10-STENC-09	2010	9/30/10*	5309(FG)	\$6,846,865	\$1,711,714	\$0	\$8,558,579
P/E-Design	06-10-STENC-19	2010	9/30/10*	5309(FG)	\$5,650,000	\$1,412,502	\$0	\$7,062,502
P/E-Design	09-12-STENC-16	2012	10/1/12	5309(FG)	\$6,972,000	\$1,743,000	\$273,487,919	\$282,202,919
ROW	11A-11-STEC-01	2012	10/1/11*	5307(Urban)	\$224,633	\$56,157	\$0	\$280,790
ROW	09-11-STEC-06	2012	10/1/11*	5307(Urban)	\$5,313,134	\$1,328,283	\$0	\$6,641,417
ROW	09-12-STEC-07	2012	10/1/12*	5307(Urban)	\$3,494,599	\$873,651	\$0	\$4,368,250
ROW	09-12-STEC-07	2012	10/1/12	5307(Urban)	\$2,967,634	\$741,909	\$0	\$3,709,543
ROW	10-LOCAL	2012	12/31/12	Local	\$0	\$0	\$26,157,000	\$26,157,000
Other		2013	12/31/13	Local	\$0	\$0	\$25,569,000	\$25,569,000

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$31,468,865      \$7,867,216      \$325,213,919      \$364,550,000

**Federal Aid/FTA Grant Number(s):** WA-05-0052-00      WA-90-X469-01      WA-90-X469-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** downtown Seattle (International District Station in DSTT) to Bellevue      **From:** downtown Seattle / IDS      **To:** Overlake Transit Center

**Est. Total Project Cost:** \$364,550,000      **Regionally Significant:** Yes      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2014

**MTP Status:** Candidate      **MTP Reference(s):** 2521 2523 2524

**Description:**

Extend Sound Transit's Link Light Rail project from downtown Seattle to Bellevue/Overlake. This project's P/E phase has also been funded previously in the amount of \$15,621,081.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-77

**Title:** Airport to S 200th Light Rail Extension

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	12/31/12	Local	\$0	\$0	\$41,947,000	\$41,947,000
ROW	09-10-RC-08	2010	1/1/10*	CMAQ	\$5,960,000	\$930,173	\$35,456,515	\$42,346,688
ROW	10-10-RC-04	2011	3/31/11*	CMAQ	\$1,040,000	\$162,312	\$0	\$1,202,312
Construction		2012	9/20/11*	FHWA TCSP	\$652,200	\$163,050	\$0	\$815,250
Construction		2012	9/20/11*	FHWA TCSP	\$652,200	\$163,050	\$0	\$815,250
Construction		2012	6/1/12	TIGER III	\$10,000,000	\$273,229,500	\$0	\$283,229,500
Construction		2012	12/31/12	5309(Bus)	\$3,000,000	\$3,000,000	\$0	\$6,000,000
Other	10-LOCAL	2012	12/31/12	Local	\$0	\$0	\$6,885,000	\$6,885,000

**First Year Programmed:** 2009      **WSDOT PIN:**      **Totals:**      \$21,304,400      \$277,648,085      \$84,288,515      \$383,241,000

**Federal Aid/FTA Grant Number(s):** WA-26-0021-00      WA-26-0021-01      WA-95-X040-00      CM-9999(588)      WA-9

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** SeaTac Airport (Airport Station) to S 200th Street in SeaTac, WA      **From:** SeaTac Airport      **To:** S 200th St (SeaTac)

**Est. Total Project Cost:** \$383,241,000      **Regionally Significant:** No      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Approved      **MTP Reference(s):** 2525

**Description:**

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project's ROW phase has been obligated previously in the amount of \$43,549,000.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-78

**Title:** Lynnwood to Northgate Link Light Rail Extension

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	12/31/11*	5339	\$2,000,000	\$2,300,000	\$0	\$4,300,000
P/E-Design	09-10-RC-10	2010	1/1/10*	STP(U)	\$2,000,000	\$312,139	\$223,937,561	\$226,249,700

**First Year Programmed:** 2010      **WSDOT PIN:**      **Totals:**      \$4,000,000      \$2,612,139      \$223,937,561      \$230,549,700

**Federal Aid/FTA Grant Number(s):** WA-95-X041-00      WA-39-0005-00      STPUL-9999(589)

**Functional Class:** Not applicable (transit, enhancements, Etc.)      **Improvement Type:** New/Relocated Transit Alignment

**Location:** Lynnwood (Snoh Co) to Northgate (King Co)      **From:** Lynnwood Transit Center area      **To:** Northgate Transit Center

**Est. Total Project Cost:** \$57,119,000      **Regionally Significant:** Yes      **Environmental Status:** EIS

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Candidate      **MTP Reference(s):** 2520

**Description:**

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-79

**Title:** Asset Management Program

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	6/30/11*	5309(Bus)	\$1,500,000	\$3,000,000	\$0	\$4,500,000

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$1,500,000      \$3,000,000      \$0      \$4,500,000

**Federal Aid/FTA Grant Number(s):** WA-04-0049-00

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** not applicable

**From:**

**To:**

**Est. Total Project Cost:** \$4,500,000

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Improvements and upgrades to Sound Transit's transit asset management processes and systems.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Jurisdiction: Sound Transit**

**Project Number:** RTA-80

**Title:** Light Rail Vehicle On-Board Energy Storage Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	6/30/12	5309(Bus)	\$1,583,085	\$0	\$0	\$1,583,085

**First Year Programmed:** 2012      **WSDOT PIN:**      **Totals:**      \$1,583,085      \$0      \$0      \$1,583,085

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Central Puget Sound - Central Link

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$1,583,085

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will design, procure and install energy storage units on up to 5 Sound Transit light rail vehicles (LRVs). These LRVs already feature regenerative braking, where upon deceleration the vehicle motors function as generators and make power available to the traction electrification system. This project would capture energy generated from the braking that would otherwise dissipate into wasted heat. This technology will reduce the consumption of traction power needed to power light rail vehicles and will have a positive impact on Sound Transit's electricity and energy consumption.

**Jurisdiction: Volunteers of America Western Washington**

**Project Number:** VOA-1

**Title:** Special Needs Transportation Hotline

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-12	2012	12/31/11	5316	\$79,354	\$19,839	\$0	\$99,193

**First Year Programmed:** 2011      **WSDOT PIN:**      **Totals:**      \$79,354      \$19,839      \$0      \$99,193

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Transit

**Location:** Snohomish County

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$99,193

**Regionally Significant:** No

**Environmental Status:** CE

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project continues the current Volunteers of America Western Washington to maintain current 2-1-1 "one-stop" call center for special needs transportation information and referral for Snohomish County residents. The call center is part of the North (Puget) Sound 2-1-1 regional call center. This allows the transportation options assistances to be combined with assistance available from a comprehensive database of health, welfare, recreation recourses; rent and mortgage assistance; counseling and support groups, food and clothing, donations, volunteering emergency shelter and assistance with tax return preparation. The Volunteers of America Western Washington will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

**Jurisdiction: Washington State Cemetery Association**

**Project Number:** WSCA-1

**Title:** Railroad Cemetery Historic Context Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	12/31/11*	STP(E)	\$14,360	\$0	\$0	\$14,360

**First Year Programmed:**                      **WSDOT PIN:**                      **Totals:**                      \$14,360                      \$0                      \$0                      \$14,360

**Federal Aid/FTA Grant Number(s):** STPE-2027(068)

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Study or Planning Activity

**Location:** Washington State

**From:**

**To:**

**Est. Total Project Cost:** \$14,360

**Regionally Significant:** No

**Environmental Status:** DNS

**Year of Expenditure for Est. Project Cost:** 2011

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

Development of a historic context (research report) for historic burials along Washington State's rail lines to help avoid unanticipated discovery of burials during development in these locations.

\* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Washington Trust for Historic Preservation

Project Number: WTHP-1

Title: Revisiting Washington Smartphone Application

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	8/15/11	STP(E)	\$225,000	\$0	\$0	\$225,000

**First Year Programmed:** 2011     
**WSDOT PIN:**     
**Totals:**     
 \$225,000     
 \$0     
 \$0     
 \$225,000

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Other -- Special

**Location:** N/A

**From:** N/A

**To:** N/A

**Est. Total Project Cost:** \$225,000

**Regionally Significant:** No

**Environmental Status:** DNS

**Year of Expenditure for Est. Project Cost:** 2012

**MTP Status:** Exempt

**MTP Reference(s):** N/A

**Description:**

This project will convert our existing CD-ROM based multimedia travel guide, Revisiting Washington: A Guide to the Evergreen State, to a native smartphone application that will be available on the iOS (Apple's mobile operating system) and Android platforms and support phone and tablet computer formats.