

Jurisdiction: Bonney Lake

Project Number: BON-8

Title: SR 410 Median Street Lighting

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	2/14/12	STP(W)	\$115,000	\$22,947	\$0	\$137,947

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$115,000 \$22,947 \$0 \$137,947

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: SR 410 from 214th Ave E to 234th Ave E.

From: SR 410 and 214th Ave E

To: SR 410 and 234th Ave E

Est. Total Project Cost: \$137,947

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The city will have fifteen (15) street lights installed by Intolight (PSE) within the raised medians throughout the project limits. The medians are installed as well as the light bases and the conduit for power under a previous WSDOT contract (214th Ave. E to 234th Ave. E. - Widening). This effort will erect the street lights on the bases provided and energize the system.

Jurisdiction: Bonney Lake

Project Number: BON-9

Title: Fennel Creek Trail

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	2/14/12	Safe Routes To Schools	\$655,300	\$374,700	\$0	\$1,030,000

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$655,300 \$374,700 \$0 \$1,030,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: 185th Ave E to 111th Street E

From: 185th Ave E

To: 111th Street E

Est. Total Project Cost: \$1,322,366

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Candidate

MTP Reference(s): 5506

Description:

The City of Bonney Lake will be constructing approximately 1 mile of multi-use trail along the west side of Fennel Creek as well as a foot bridge to cross the creek. The proposed trail to the west of Fennel Creek will be 10 feet wide with a surface of porous asphalt, the trail will cross Fennel Creek via a foot bridge onto an 8 foot wide raised boardwalk on pin piles until the trail traverses a steep slope to access Victor Falls Elementary School property. The trail will continue as a 10 foot wide sidewalk system to access the existing sidewalk system that connects other schools. When complete, the trail will provide a safe route for students and residents to access the Victor Falls Elementary School, Mountain View Middle School, and Bonney Lake High School. This project's p/e design and right of way phases have been funded previously in the amount of \$292,366.

Jurisdiction: Buckley

Project Number: BUC-3

Title: SR-410, SR-165, Ryan Road & 112th Street E Realignment Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	*WA158	2011	3/1/08*	Demonstration	\$868,755	\$0	\$155,723	\$1,024,478
Construction	07-09-RTCC-04	2011	2/1/09*	STP(U)	\$500,000	\$0	\$0	\$500,000

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$1,368,755 \$0 \$155,723 \$1,524,478

Federal Aid/FTA Grant Number(s): HPP-0410(049) HPP-STPUS-0410(049)

Functional Class: Minor Arterial - Over 5,000 **Improvement Type:** Relocation -- Roadway

Location: Intersection of SR-410, SR-165, Ryan Road, 112th Street **From:** Int SR410/SR165/Ryan Rd/112th **To:** Int SR410/SR165/Ryan Rd/112th

Est. Total Project Cost: \$4,956,520 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved **MTP Reference(s):** 1239

Description:

The project includes realignment of SR165, Ryan Road, 112th Street, South River and the Foothills Trail. Phase 1 includes: realignment of Ryan and 112th to intersect with SR165, realignment of River and the foothills trail. Roads include curbs, gutters and sidewalks. Phase 1 includes a storm trunk line along Ryan, 112th, easements and Hinkleman. Phase 2 includes realignment of SR165 to form a T intersection with SR410, signals at SR410/SR165 and SR165/Ryan, realignment of River. Curb, gutter and sidewalk north of Ryan, paved shoulders south of Ryan. Both phases include street illumination, wetland mitigation. The project is coordinated with WSDOT.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Catholic Community Services of Pierce County

Project Number: CCSPC-1

Title: Volunteer Transportation Coordinator Expansion

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-NF-02	2011	12/31/11*	5317	\$90,053	\$90,054	\$0	\$180,107

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$90,053 \$90,054 \$0 \$180,107

Federal Aid/FTA Grant Number(s): WA-57-X018-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From:

To:

Est. Total Project Cost: \$90,053

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will expand the existing Volunteer Transportation Coordinator (VTC) which creates and supports a network of volunteer drivers providing special needs populations with improved transportation access. The VTC position will continue to coordinate and facilitate day-to-day operation of the Volunteer Chore Services Program in Pierce County and the Volunteer Transportation Program; to form partnerships with volunteer transportation programs in the County and attend local and regional coordinated transportation meetings to provide appropriate updates. The current part-time Remote Office Assistant position, formed to coordinate rural transportation (through dispatch and scheduling) on the Key Peninsula in partnership with The Mustard Seed Project (TMSP) volunteer drivers, will have its responsibilities expanded, under the direction of the VTC, to increase TMSP service levels on the Key Peninsula. This will allow the VTC to focus on building additional transportation service partnerships around the County including East Pierce County. Catholic Community Services will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Catholic Community Services of Pierce County

Project Number: CCSPC-2

Title: Travel Ambassador Community Outreach Liaison

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-01	2011	12/31/11*	5316	\$60,398	\$15,099	\$0	\$75,497
Construction	11-JARC-01	2012	12/31/11*	5316	\$33,251	\$8,313	\$0	\$41,564

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$93,649 \$23,412 \$0 \$117,061

Federal Aid/FTA Grant Number(s): WA-37-X044-00 WA-37-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** n/a **To:** n/a

Est. Total Project Cost: \$117,061 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will continue the Travel Ambassador Community Outreach Liaison's community outreach and expand the Travel Ambassador program throughout Pierce County. The Liaison will expand training opportunities, identify and document new transportation options in the area, and coordinate trainings with Pierce Transit, the Mobility Coordinator and the Local Coordinating Coalition of Pierce County (LCC). The Travel Ambassador curriculum provides individuals with a resource manual of regional mobility options. Catholic Community Services will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee. This project's CN phases has also been funded previously in the amount of \$75,497.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Eatonville

Project Number: EAT-7

Title: SR-161: Rural Town Center & Corridor Program (Lynchs Street vicinity to Mashell Bridge)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-14	2010	4/1/09*	ARRA	\$44,195	\$0	\$0	\$44,195

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$44,195 \$0 \$0 \$44,195

Federal Aid/FTA Grant Number(s): STPUS-9927(049) ARRA-9927(049)

Functional Class: Minor Arterial - UNDER 5,000 **Improvement Type:** Other--Roadway

Location: SR-161 from Lynch Street vicinity to Mashell River Bridge **From:** MP 2.89 **To:** MP 3.89

Est. Total Project Cost: \$3,025,722 **Regionally Significant:** No **Environmental Status:** EA

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project has four components: the intersection of Mashell and Washington / SR-161 at the north end of Eatonville ("Welcome Point"), the intersection of Washington and Center, Mashell north of Center, and the town plaza on Mashell north of Center. The work at the Welcome Point consists of intersection geometry improvements such as flattening the curves, installing signs, access relocation, street lighting and landscaping. The work at the intersection of Washington and Center consists of traffic signal design, including the addition of left and right turn lanes, sidewalks, some right-of-way take, street lighting and landscaping. The work along Mashell north of Center consists of street reconstruction with sidewalks, street lighting and storm drainage. Work at the town center plaza includes sidewalks (including ADA pedestrian access), street lighting, off-street parking, a tourist information structure (with public restrooms) and landscaping (including commons or green space area). All four components are integrated and help to implement the Town's Town Center and Corridor Study. The total project cost is \$3,025,722. The 2009 ARRA funds are for the town center plaza component.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Eatonville

Project Number: EAT-8

Title: SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-11-RTCC-05A	2011	4/14/11*	STP(U)	\$80,000	\$12,486	\$0	\$92,486
P/E-Design	10-11-RTCC-05B	2012	5/1/11	STP(U)	\$150,000	\$23,410	\$0	\$173,410

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$230,000 \$35,896 \$0 \$265,896

Federal Aid/FTA Grant Number(s): STPUS-0161(031)

Functional Class: Minor Arterial - UNDER 5,000

Improvement Type: Sidewalk

Location: SR 161 located in the Town of Eatonville from the intersections of L **From:** Lynch Creek Road E and SR161 **To:** Center Street and SR161

Est. Total Project Cost: \$265,896

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The primary goal for this project is to provide design for the pedestrian features and amenities from the intersections of Lynch Creek Road / SR161 through the intersection of Center Street / SR161 as well as provide design of architectural and landscape amenities throughout the corridor. The specific project design components are to upgrade and replace the existing pedestrian infrastructure with ADA compliant pedestrian infrastructure, create a physical separation from traveling vehicles on SR161 through the implementation of landscape strips, street trees and shrub plantings, design pedestrian lighting throughout the corridor to improve safety and upgrade the existing crosswalk facilities at the intersections. At selected intersections illuminated cross walk signs will be designed. This phase is the full design of these proposed improvements within the project limits. This project's PE phase has also been funded previously in the amount of \$92,486.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

Project Number: EDGE-1

Title: SR-161 Widening Project (Non-Motorized Portion)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-PCO-02	2011	1/31/10*	CMAQ	\$22,929	\$3,579	\$0	\$26,508
ROW	06-08-PCO-02	2011	9/30/09*	CMAQ	\$4,100	\$640	\$0	\$4,740
Construction	08-09-PCO-06	2011	1/31/10*	STP(U)	\$145,454	\$22,700	\$0	\$168,154
Construction	06-08-PCO-01	2011	1/31/10*	STP(U)	\$466,502	\$72,807	\$0	\$539,309
Construction	06-08-PCO-02	2011	1/31/10*	CMAQ	\$3,021	\$471	\$0	\$3,492
Construction	08-09-PCO-01	2011	1/31/10*	CMAQ	\$54,111	\$8,445	\$0	\$62,556
Construction	06-08-PCO-02	2011	1/31/10*	CMAQ	\$961,573	\$150,072	\$0	\$1,111,645

First Year Programmed: 2004 **WSDOT PIN:** **Totals:** \$1,657,690 \$258,714 \$0 \$1,916,404

Federal Aid/FTA Grant Number(s): CM-STPUL-0161(029) CM-0161(029)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: SR-161 between Jovita Boulevard and 36th Street East **From:** Jovita Boulevard & SR-161 **To:** 36th Street East & SR-161

Est. Total Project Cost: \$7,316,804 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

WSDOT is widening SR 161 - Meridian Avenue East from 8th Street East to 36th Street East. WSDOT has worked with the City and community to develop non-motorized project enhancements creating a Town Center and walkable community. Enhancements include: six to ten foot wide sidewalks (six foot wide sections will be widened to 10 foot sections upon area development), four foot planted buffer (excepting Taylor Street E to Milton Way on the west side), curb and gutter with four foot shoulders (providing for a City designated bike route); and undergrounding of overhead power. Planted medians will be located intermittently as a safety measure prohibiting continuous travel in a two-way left turn lane, and will provide pedestrian hold/wait areas at crossings without signals. The project will be constructed in two phases (accommodating funding expectations). Phase 1 Milton Way to 24th Street East, will be advertised in late 2009. Phase 2, 24th Street East to 36th Street East, must wait for additional funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edgewood

Project Number: EDGE-2

Title: Interurban Trail & Trailhead Construction

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	08-09-PCO-02	2011	3/1/09*	CMAQ	\$456,263	\$714,920	\$0	\$1,171,183

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$456,263 \$714,920 \$0 \$1,171,183

Federal Aid/FTA Grant Number(s): CM-0362(002)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Interurban Right of Way, Edgewood

From: 114th St E

To: 900ft South of Military Road

Est. Total Project Cost: \$1,242,263

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Approved

MTP Reference(s): 2890

Description:

Edgewood's segment of the Interurban Trail is a "missing link" in the Interurban/Green River Trail system and will eventually provide connection between Milton and Pacific, providing the only non-motorized route on and off "the hill". The project limits for the trail will extend from 114th St. E to approximately 900ft south of Military Rd intersecting with an existing City utility access road which will provide access to pedestrians and bicyclists to Military Rd, the trail improvements is approximately 0.65 miles of a multi-use non-motorized path with shoulders, wetland and wildlife habitat enhancements, with viewing areas, interpretive display and seating. Federal CMAQ funds will be used to fund the construction of the trail. State and local funds will be used to improve the 1.45 acre Trailhead Park, which would include parking, boardwalk, covered picnic tables, benches, informational kiosk, distinctive signage, drinking fountain and restrooms. Both trail and trailhead park will be constructed concurrently as two separate schedules under separate bids.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-13A

Title: 70th Avenue East/Valley Avenue East Corridor Project, Phase 2

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-01	2011	1/1/10*	STP(U)	\$476,441	\$74,358	\$0	\$550,799
ROW	WA308	2011	1/1/10*	Demonstration	\$200,000	\$0	\$0	\$200,000
ROW	WA308	2011	11/1/10*	Demonstration	\$400,000	\$0	\$0	\$400,000
ROW	WA308	2011	4/1/11*	Demonstration	\$1,014,624	\$0	\$0	\$1,014,624
Construction	WA-190	2010	10/1/09*	Demonstration	\$35,541	\$8,885	\$0	\$44,426

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$2,126,606 \$83,243 \$0 \$2,209,849

Federal Aid/FTA Grant Number(s): HPP-3181(003) STPD-3181(003) STPUL-3181(003)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Major Widening -- GP

Location: 70th Ave East from 1000 feet north of Valley Avenue East to north of **From:** Valley Avenue East **To:** I-5

Est. Total Project Cost: \$14,982,856 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved **MTP Reference(s):** 122

Description:

Phase 2 work will widen 70th Avenue East to five lanes from 1000 feet north of Valley Avenue East to the bridge over I-5 north of 20th Street East, improve east and west legs of the intersection of 70th and 20th and the east leg of the intersection of 70th and 26th and add a connection to the Interurban Trail. 70th Avenue East widening will include bicycle lanes, curb, gutter, a planting strip and sidewalks. The intersection of 70th Avenue East/20th Street East will be channelized and signalized. Storm drainage facilities will provide water quality and quantity control. All utilities except main electrical transmission lines will be undergrounded. A ten-foot trail will be constructed on the east side of 70th Avenue East.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fife

Project Number: FIF-14

Title: Port of Tacoma Road Interchange with I-5

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning	WA149	2010	5/13/09*	Demonstration	\$359,960	\$0	\$0	\$359,960

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$359,960 \$0 \$0 \$359,960

Federal Aid/FTA Grant Number(s): IMD-0450(001) HPP-0450(001)

Functional Class: Interstate OVER 5,000 area **Improvement Type:** Major Interchange -- GP

Location: I-5 and Port of Tacoma Rd. **From:** **To:**

Est. Total Project Cost: \$1,615,596 **Regionally Significant:** Yes **Environmental Status:** EA

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Approved **MTP Reference(s):** 1644

Description:

The project is a seven phase improvement to the Port of Tacoma/I-5 Interchange, Pacific Hwy., Port of Tacoma Road, and 34th Avenue. The full project includes new SB I-5 ramps, reconstructed Port of Tacoma Rd. Bridge over I-5, existing NB ramp widening, Port of Tacoma Rd. grade separation over Tacoma Rail switchyard, reconstruction of 34th Avenue E and 12th St. E and SR 509 entrance ramp. Three phases of the project are complete. The project phases currently underway include the new SB I-5 ramps connection at 34th Ave. E and Pacific Hwy. and reconstruction of 34th Ave. E and 12th St. E.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fircrest

Project Number: FIR-29

Title: So. 19th St. Pavement Restoratation Project, from Mildred St. to Summit Ave.

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-02A	2010	5/1/10*	STP(U)	\$47,575	\$7,425	\$0	\$55,000
P/E-Design	09-10-PCO-02B	2010	8/1/10*	STP(U)	\$6,625	\$1,033	\$0	\$7,658
Construction	09-10-PCO-02B	2010	8/1/10*	STP(U)	\$515,766	\$80,496	\$0	\$596,262
Construction	09-10-PCO-02B	2012	8/1/10	STP(U)	\$934	\$146	\$0	\$1,080

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$570,900 \$89,100 \$0 \$660,000

Federal Aid/FTA Grant Number(s): STPUL-3244(005)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Resurfacing

Location: South 19th Street from Mildred Street to Summit Avenue

From: South Mildred Street

To: Summit Avenue

Est. Total Project Cost: \$660,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pavement restoration consisting of asphalt pavement over a cement treated base on the South half of the So. 19th Street roadway. Project will include some ADA improvement at intersections, utility adjustments, catch basin grate replacements, traffic loop replacements, and pavement striping. This project's PE and CN phases have also been funded previously in the amount of \$658,920.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Gig Harbor

Project Number: GIG-6

Title: Cushman Trail - Phase 3

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	9/20/11*	FHWA TCSP	\$100,000	\$0	\$0	\$100,000
Construction		2012	2/28/12	FHWA TCSP	\$552,200	\$650,000	\$0	\$1,202,200

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$652,200 \$650,000 \$0 \$1,302,200

Federal Aid/FTA Grant Number(s): 11WA(026)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Cushman Trail

From: 96th Street

To: Burnham Drive

Est. Total Project Cost: \$1,302,200

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s):

Description:

In partnership with Tacoma Public Utilities (TPU) and the City of Gig Harbor, TCSP funds will be used to construct a portion of the final mile of a 6-mile non-motorized pedestrian trail to complete a vital link from one end of the City to the other for access to a regional shopping center of restaurants, services, shopping, a new hospital, and its connector streets of sidewalks and bike-lanes within one of the fastest growing residential neighborhoods in the City. This project's PE phase has also been funded previously in the amount of \$100,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-11

Title: 100th ST SW - Gravelly Lake Drive SW to 59th Avenue SW

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-PCO-04	2010	1/1/08	CMAQ	\$20	\$5	\$0	\$25
P/E-Design	06-09-PCO-04	2010	1/1/09*	CMAQ	\$43,250	\$8,546	\$0	\$51,796
P/E-Design	09-10-PCO-04	2011	1/1/10*	STP(U)	\$34,109	\$5,324	\$0	\$39,433
ROW	06-09-PCO-04	2010	1/1/09*	CMAQ	\$290,750	\$57,454	\$0	\$348,204
ROW	09-10-PCO-04	2010	1/1/10*	STP(U)	\$295,891	\$46,179	\$0	\$342,070
Construction	07-10-PCO-02	2011	4/1/10*	CMAQ	\$290,000	\$45,260	\$0	\$335,260
Construction	06-10-PCO-04	2011	4/1/10*	CMAQ	\$275,000	\$42,919	\$0	\$317,919
Construction	09-11-PCO-04	2011	4/1/11*	STP(U)	\$537,000	\$83,809	\$0	\$620,809

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$1,766,020 \$289,496 \$0 \$2,055,516

Federal Aid/FTA Grant Number(s): CM-3100(002) STPUL-3100(002)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Sidewalk

Location: 100th ST SW **From:** Gravelly Lake Drive SW **To:** 59th Avenue SW

Est. Total Project Cost: \$2,125,491 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Primary improvements include curb, gutter, grade separated 6 foot wide sidewalk, shared bicycle/vehicular facility (14 ft wide outside lane), street lighting and minor landscaping. These improvements will be constructed along both sides of 100th ST SW from Gravelly Lake Drive SW to 59th Avenue SW. In addition, a left turn pocket will be constructed at the intersection of Bristol Avenue.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-12A

Title: Lakewood Traffic Signal Upgrades Phase 3 - Fiber Interconnect

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-14	2010	5/1/10*	ARRA	\$192,704	\$7,296	\$0	\$200,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$192,704 \$7,296 \$0 \$200,000

Federal Aid/FTA Grant Number(s): ARRA-9927(050)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: ITS

Location: Gravelly Lake Drive; Bridgeport Way; Steilacoom Blvd; Lakewood D

From:

To:

Est. Total Project Cost: \$200,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide fiber interconnect between City buildings for traffic signal intelligent transportation system (ITS). Fiber interconnect will be routed via aerial (existing utility poles) and existing conduit. Minor excavation to cut-in junction boxes in existing conduit runs, and provide sweeps between aerial to underground conduit will be completed in previously-disturbed soils. Fiber communication equipment will be provided at City buildings. This project is receiving 2009 ARRA funds. The total project cost is \$200,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-13

Title: Steilacoom Blvd - Farwest Dr to 87th Ave SW

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	10/31/09*	STP(S)	\$20,000	\$0	\$0	\$20,000
Construction		2010	3/1/10*	STP(S)	\$850,000	\$280,000	\$0	\$1,130,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$870,000 \$280,000 \$0 \$1,150,000

Federal Aid/FTA Grant Number(s): HSIP-3136(004)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: Steilacoom Blvd - Farwest Dr to 87th Ave SW

From: Steilacoom Blvd/Farwest Dr

To: Steilacoom Blvd/87th Ave SW

Est. Total Project Cost: \$1,280,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Upgrade traffic signal at Steilacoom Blvd / Farwest Drive to 4-leg mast arm signal with improved intersection lighting. Construct traffic barrier curb and gutter along both sides of Steilacoom Blvd from Farwest Drive to 87th Avenue. 2" HMA overlay project limits. Upgrade intersection cross-walk striping. Trim vegetation to improve visibility / sight distance.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-14

Title: Bridgeport Way - Steilacoom Blvd SW to 83rd Street SW

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-PCO-03	2010	9/1/10*	STP(U)	\$750,000	\$771,700	\$734,300	\$2,256,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$750,000 \$771,700 \$734,300 \$2,256,000

Federal Aid/FTA Grant Number(s): STPUL-2947(013)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Minor Widening--Modelable

Location: Bridgeport Way SW

From: Steilacoom Boulevard SW

To: 83rd Street SW

Est. Total Project Cost: \$2,190,179

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Through this project, the City will widen Bridgeport Way to provide a continuous two-way left turn lane and bicycle facility (14 foot wide outside lane). Work will also include adding a signal at the intersection of 86th ST SW, curb and gutter, 6 foot wide sidewalks, street lighting, minimal landscaping and storm drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-15

Title: Gravelly Lake Drive - 100th Street to Bridgeport Way

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-10-PCO-08	2011	12/1/10*	CMAQ	\$150,000	\$23,410	\$0	\$173,410
ROW	10-11-PCO-08	2012	12/1/11	CMAQ	\$250,000	\$39,018	\$0	\$289,018

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$400,000 \$62,428 \$0 \$462,428

Federal Aid/FTA Grant Number(s): CM-2885(004)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Sidewalk

Location: Gravelly Lake Drive

From: 100th Street SW

To: Bridgeport Way SW

Est. Total Project Cost: \$1,662,248

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. Add street lighting. Upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks. Complete associated storm drainage modifications / upgrades. This project's PE phase has also been funded previously in the amount of \$173,410. Construction will be funded with \$1,199,820 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-16

Title: Dower Elementary - Safe Routes to School Project - John Dower Rd (Custer Rd to 78th St SW)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	5/30/12	Safe Routes To Schools	\$20,000	\$1,000	\$0	\$21,000
Construction		2013	3/15/13	Safe Routes To Schools	\$237,000	\$27,500	\$0	\$264,500

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$257,000 \$28,500 \$0 \$285,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: John Dower Road SW - Custer Road SW to 78th Street SW

From: Custer Road SW

To: 78th Street SW

Est. Total Project Cost: \$285,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Proposed improvements include new curb, gutter, sidewalk, and enhanced roadway crossings on the east side of John Dower Road between Custer Road and 78th Street W. Enhanced roadway crossings include flashing pedestrian-actuated flashing yellow lights mounted on traffic sign poles at two marked crosswalk locations on John Dower Road. Education efforts to encourage students to walk/bike to school include: school assemblies, maps/fliers on safe walking routes. Enforcement will include targeted speed and parking enforcement. Pavement restoration will be funded entirely by City of Lakewood with agency funds.

Jurisdiction: Lakewood

Project Number: LW-17

Title: Madigan Access Improvement Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	1/1/12	FHWA Discretionary	\$850,000	\$0	\$0	\$850,000
ROW		2012	8/1/12	FHWA Discretionary	\$125,000	\$0	\$0	\$125,000
Construction		2013	4/1/13	FHWA Discretionary	\$4,725,000	\$0	\$0	\$4,725,000

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$5,700,000 \$0 \$0 \$5,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Multiple Intersections -- Roadway

Location: Berkeley Street/Union Avenue SW

From: Interstate 5/JBLM

To: w/o Union, north of Berkeley

Est. Total Project Cost: \$5,700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter, sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane.

Jurisdiction: Lakewood

Project Number: PT-153

Title: Lakewood Station Connection

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-PCO-17	2010	3/30/08*	CMAQ	\$400,000	\$62,428	\$0	\$462,428
P/E-Design		2011	3/1/11*	STP(E)	\$26,246	\$0	\$0	\$26,246
ROW		2011	3/1/11*	STP(E)	\$173,754	\$0	\$0	\$173,754

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$600,000 \$62,428 \$0 \$662,428

Federal Aid/FTA Grant Number(s): CM-0665(002) STPE-0665(002)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Lakewood, WA **From:** Lakewood Station **To:** Lakewood Station

Est. Total Project Cost: \$5,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This will include a pedestrian crossing of the railroad tracks, bus stop facilities, a bus turn-around facility at the end of Kendrick Street, and transit related street improvements. All are intended to allow transit and pedestrian access to the Sounder Station from the north. This project's PE phase has also been funded previously in the amount of \$462,428. The construction phase will be funded with \$4,337,572 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pacific

Project Number: PAC-2B

Title: Stewart Road - Phase I

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	1/1/11	Local	\$0	\$0	\$193,607	\$193,607
ROW		2011	9/30/11	Local	\$0	\$0	\$425,000	\$425,000
Construction		2012	2/15/12	STP(E)	\$611,967	\$101,114	\$1,150,250	\$1,863,331

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$611,967 \$101,114 \$1,768,857 \$2,481,938

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Regional Trail (Separate Facility)

Location: Stewart Road - 3290

From: SR167

To: White River

Est. Total Project Cost: \$2,481,938

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2011

MTP Status:

MTP Reference(s):

Description:

The project proposes to use STP(E) funds to construct non-motorized facilities on Stewart Road, from SR 167 to the White River, in conjunction with the Stewart Road widening project. Components consist of 10 feet wide pervious asphalt trail (north) and concrete sidewalk (south). Stewart Road will be widened from 2 lanes to 5 lanes in three phases. Phase 1 will extend from SR-167 to Thornton Ave and includes the construction of a signalized intersection with pedestrian facilities. The project's PE and ROW phases have also been funded previously in the amount of \$618,607.

Jurisdiction: Pierce County

Project Number: PCO-54

Title: Foothills Linear Park Trail, South Prairie to Buckley Section

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/28/11*	STP(E)	\$325,000	\$0	\$0	\$325,000

First Year Programmed: 1996 **WSDOT PIN:** **Totals:** \$325,000 \$0 \$0 \$325,000

Federal Aid/FTA Grant Number(s): STPE-2027(031)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Pierce County

From: South Prairie

To: Buckley

Est. Total Project Cost: \$8,500,000

Regionally Significant: Yes

Environmental Status: Documented CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Candidate

MTP Reference(s): 2814 2835

Description:

This project is for Preliminary Engineering/Design, ROW and Construction of the South Prairie to Buckley portion of the Foothills Linear Park Trail. This portion of the Foothills Trail route connects the Buckley plateau with the South Prairie/Orting valley. The project has been divided into three segments - the west, middle and east segments. The 1996 and 1997 STP/E awards were applied to the middle segment, or Stage 1, which has now been completed; the 2010 STP/E funds are to complete the PE phase for the west and east segments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-111

Title: Transportation Options

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-14	2011	10/1/10*	CMAQ	\$700,000	\$109,249	\$0	\$809,249

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$700,000 \$109,249 \$0 \$809,249

Federal Aid/FTA Grant Number(s): CM-2027(067) CM-2027(051)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** TDM

Location: Countywide **From:** **To:**

Est. Total Project Cost: \$925,308 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project objective is to encourage the use of alternative modes of travel other than single occupancy vehicles by providing services, personalized support, marketing campaigns, and incentives. The project will continue core elements including Emergency Ride Home, Relax Rewards, Wheel Options, Summit Awards, web site maintenance and upgrades, bike promotion and other related programs. The project will also include enhanced outreach programs to employers and residents, and implementation of a flexible car-sharing program. The enhanced outreach and educational programs would provide personalized assistance, marketing material, and incentives.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-129

Title: 112th Street East - Woodland Avenue East to 86th Avenue East

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/31/10	Local	\$0	\$0	\$6,386,000	\$6,386,000

First Year Programmed: 2008	WSDOT PIN:	Totals:	\$0	\$0	\$6,386,000	\$6,386,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Major Widening -- GP

Location: 112th St E - Woodland Ave E to 86th Ave E

From: 112th St E/Canyon Rd E

To: 112th St E /SR-161

Est. Total Project Cost: \$12,147,439

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Approved

MTP Reference(s): 116

Description:

The improvement of 112th Street will include widening the existing roadway from a two lane facility to a 5 lane section. This road section will be comprised of two general purpose lanes in each direction with a center two way left turn lane/left turn pockets. These improvements will include cement concrete sidewalks, a new traffic signal system at the 112th St E/78th Ave E intersection, modification of the existing traffic signal system at 112th St E/Fruitland Ave E intersection, and illumination.

Jurisdiction: Pierce County

Project Number: PCO-134

Title: Orville Rd East - Orting-Kapowsin HY E to BR #5175-C

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-13A	2010	7/1/10*	STP(R)	\$11,000	\$51,000	\$6,000	\$68,000
Construction	09-10-PCO-13B	2010	7/1/11*	STP(R)	\$509,164	\$339,000	\$38,000	\$886,164

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$520,164 \$390,000 \$44,000 \$954,164

Federal Aid/FTA Grant Number(s): STPR-27B1(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Orville Rd East

From: Orting-Kapowsin HY E

To: Camp One Rd E

Est. Total Project Cost: \$528,247

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project consists of the rehabilitation and resurfacing of 1.8 miles of deteriorating roadway pavement by preleveling and an asphalt overlay. It also includes safety improvements such as replacing old substandard guardrail.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-135

Title: Pierce County Low-Cost Run-Off-Road Safety Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	10/1/09*	STP(S)	\$340,000	\$0	\$0	\$340,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$340,000 \$0 \$0 \$340,000

Federal Aid/FTA Grant Number(s): HRRR-000S(231)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various locations, County wide

From:

To:

Est. Total Project Cost: \$400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will address run-off-road safety improvements along the County rural arterial system that are on the Federal aid system. The two types of improvements that will be completed are high risk tree removal and safety edge / shoulder work.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-136

Title: 112 ST E / A ST S - (Intersection)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	8/1/09*	STP(S)	\$160,000	\$0	\$0	\$160,000
P/E-Design		2010	12/31/10*	STP(S)	\$5,000	\$0	\$0	\$5,000
ROW		2012	12/31/10	STP(S)	\$125,000	\$0	\$0	\$125,000
Construction		2012	12/31/10	STP(S)	\$710,000	\$0	\$0	\$710,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,000,000 \$0 \$0 \$1,000,000

Federal Aid/FTA Grant Number(s): HSIP-3084(007)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Single Intersection -- Roadway

Location: SR 7 at 112 St E

From: N/A

To: N/A

Est. Total Project Cost: \$1,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for the improvement of the intersection of 112 St E and 'A' St E by installing a fully actuated traffic signal system and associated appurtenances. This project's PE phase has also been funded previously in the amount of \$165,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-137

Title: 9 ST E - 190 Av E to 198 Av E

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	12/31/10*	STP(S)	\$200,000	\$1,268,294	\$0	\$1,468,294

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$200,000 \$1,268,294 \$0 \$1,468,294

Federal Aid/FTA Grant Number(s): HSIP-3119(003)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Safety -- Roadway

Location: 190 Av E to 198 Av E

From: 190 Av E

To: 198 Av E

Est. Total Project Cost: \$1,800,000

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project provides for the improvement of 9 St E by realigning both the horizontal and vertical curves at milepost 0.910, and the addition of 6 foot shoulders at that location. Guardrail will be installed from milepost 0.749 to milepost 0.805 along the existing left and right shoulders. This projects PE phase has also been funded previously in the amount of \$336,706.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-140

Title: Pierce County Bike Map Update

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	1/1/11*	STP(E)	\$40,000	\$0	\$0	\$40,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$40,000 \$0 \$0 \$40,000

Federal Aid/FTA Grant Number(s): STPE-EN10(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Countywide

From:

To:

Est. Total Project Cost: \$40,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed project is an update to the 2008 Pierce County Bike Map. The bike map is an informational document that identifies bike routes to designated urban centers and other key destinations within Pierce County. The update will also serve as an educational document by including information about current state bicycling laws and bicycling safety tips. It will also include a listing of phone numbers and websites where additional information about bicycling requirements and bicycling clubs and organizations can be found. It will also identify those highways where bicycle travel is restricted.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-141

Title: Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	4/15/11*	FHWA Discretionary	\$1,150,000	\$24,394	\$267,637	\$1,442,031
P/E-Design		2011	4/15/11*	FHWA Discretionary	\$500,000	\$10,606	\$116,363	\$626,969

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,650,000 \$35,000 \$384,000 \$2,069,000

Federal Aid/FTA Grant Number(s): FH-0330(002)

Functional Class: Major Collector - UNDER 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Crystal Mtn Blvd - SR 410 to Crystal Mtn Ski Resort

From: SR 410

To: Crystal Mountain Ski Area

Est. Total Project Cost: \$14,443,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed work consists of an asphalt overlay with spot roadway subbase rehabilitation as required. In addition, work will include guardrail replacement, shallow culvert replacements, rockslide protection, and replacement of three 96-inch culverts with precast three-sided concrete box culverts. Deeper cross culverts may be left in place and may be reconditioned if feasible. Minor alignment shifts of the roadway at existing turnouts may occur to move the driving lanes further away from the open rock slopes. The final template width of the 6.1 mile roadway will be 24 feet with gravel shoulders. This project's PE phase was also funded previously in the amount of \$629,969. The construction phase will be funded with \$12,374,000 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-142

Title: Steilacoom Ferry Landing-Preservation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	5/11/11*	FHWA FBD	\$100,000	\$25,000	\$0	\$125,000
Construction		2011	10/11/11*	FHWA FBD	\$380,000	\$95,000	\$0	\$475,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$480,000 \$120,000 \$0 \$600,000

Federal Aid/FTA Grant Number(s): FBD-2853(003)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Terminal preservation

Location: At Steilacoom Ferry Terminal

From: Union Av/ Commercial St.

To: Puget Sound

Est. Total Project Cost: \$600,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a complete preservation project that will repair and preserve the Steilacoom Ferry Landing by replacing/repairing one of four dolphins, replacing the main hydraulic cylinder used to raise and lower the transfer span, and installing an emergency back-up system at the terminal. This project's PE phase has also been funded previously in the amount of \$125,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-143

Title: Br# 1172-C/288 Street South @ Lacamas Creek

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	5/1/11*	BR	\$174,920	\$43,730	\$0	\$218,650
P/E-Design		2011	6/1/12*	BR	\$2,000	\$500	\$0	\$2,500
P/E-Design		2012	6/1/12	BR	\$8,000	\$2,000	\$0	\$10,000
ROW		2012	6/1/12	BR	\$30,000	\$7,500	\$0	\$37,500
Construction		2013	5/1/13	BR	\$1,202,912	\$300,728	\$0	\$1,503,640

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,417,832 \$354,458 \$0 \$1,772,290

Federal Aid/FTA Grant Number(s): BRS-D274(002)

Functional Class: Major Collector - UNDER 5,000

Improvement Type: Bridge Replacement

Location: 288th Street South at Lacamas Creek

From: 48th Av S

To: 48th Av S

Est. Total Project Cost: \$1,772,290

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The existing bridge will be replaced with a three-sided box structure with a 32-foot span, 10-foot rise and a 45 foot width (curb to curb). The channelization configuration will be two twelve-foot travel lanes with six foot shoulders. The south side of the bridge structure will have an additional nine feet of width to accommodate an unobstructed entering sight distance for traffic on 48th Avenue South. Existing guard rail will be replaced as a integral part of the bridge replacement. The project will incorporate the use of retaining walls to minimize environmental impacts as much as possible to Lacamas Creek. This project's PE phase has also been funded previously in the amount of \$221,150.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-144

Title: Pierce County Run-Off-Road and Intersection Safety Program (Countywide)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	6/30/11*	STP(S)	\$207,000	\$0	\$0	\$207,000
P/E-Design		2011	7/31/12*	STP(S)	\$35,000	\$0	\$0	\$35,000
Construction		2012	7/31/12	STP(S)	\$1,483,000	\$0	\$0	\$1,483,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,725,000 \$0 \$0 \$1,725,000

Federal Aid/FTA Grant Number(s): HSIP-000S(271)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Countywide

From: N/A

To: N/A

Est. Total Project Cost: \$1,725,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a road safety program to address run-off-road and intersection-related crashes at various locations in Pierce County. The project will include as many of the improvements contained in the Road Safety Program Priority Array as our grant funding will allow (up to \$1,725,000 for all stages of the project). The project will be implemented in three phases: guardrail, pavement modifications, and electrical/signal work. This project's PE phase has also been funded previously in the amount of \$242,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County

Project Number: PCO-145

Title: Pierce County Community Connections One Call/One Click

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	12/31/12	5309(Bus)	\$211,921	\$76,382	\$0	\$288,303

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$211,921 \$76,382 \$0 \$288,303

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Pierce county

From: N/A

To: N/A

Est. Total Project Cost: \$288,303

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Jurisdiction: Pierce County

Project Number: ROY-1

Title: Roy Muck Creek Bridge #ROY34182C

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	4/22/10*	BR	\$144,000	\$0	\$0	\$144,000
P/E-Design		2012	2/1/12	BR	\$77,500	\$0	\$0	\$77,500
ROW		2010	6/1/10*	BR	\$25,000	\$0	\$0	\$25,000
ROW		2010	5/1/11*	BR	\$3,900	\$0	\$0	\$3,900
ROW		2011	5/1/11*	BR	\$1,500	\$0	\$0	\$1,500
Construction		2011	5/1/11*	BR	\$731,100	\$0	\$0	\$731,100
Construction		2012	2/1/12	BR	\$464,370	\$0	\$0	\$464,370

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$1,447,370 \$0 \$0 \$1,447,370

Federal Aid/FTA Grant Number(s): BROS-2027(052)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bridge Replacement

Location: Warren Street North

From: Water Street West

To: Cedar Street West

Est. Total Project Cost: \$1,541,840

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status:

MTP Reference(s): N/A

Description:

The project will remove the existing bridge and replace it with a 70 foot long single span precast, prestressed concrete structure founded on spread footings. The new bridge will have two 12-foot-wide lanes and two 6-foot-wide shoulders. The shoulders will be capable of being replaced with sidewalks in the future. This project's PE, ROW and CN phases have also been funded previously in the amount of \$1,000,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County Community Connections

Project Number: PCCS-1

Title: Beyond the Borders

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-05	2011	12/31/11*	5316	\$266,860	\$137,398	\$0	\$404,258
Construction	11-JARC-05	2012	12/31/11	5316	\$300,000	\$162,602	\$0	\$462,602

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$566,860 \$300,000 \$0 \$866,860

Federal Aid/FTA Grant Number(s): WA-37-X044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From: N/A

To: N/A

Est. Total Project Cost: \$866,860

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project continues the operation of the Beyond the Borders demand-response transportation service for special needs populations residing outside Pierce Transit service area. Eligible riders are transported from their homes to PT fixed route transit stop or the ADA paratransit services to help them find gainful employment. PCCS will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee. This project's construction phase has also been funded previously in the amount of \$404,258.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce County Community Connections

Project Number: PCCS-2

Title: Mobility Coordinator--Pierce County

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-06	2011	12/31/11*	5316	\$123,447	\$14,095	\$0	\$137,542
Construction	11-JARC-06	2012	12/31/11*	5316	\$60,623	\$6,923	\$0	\$67,546

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$184,070 \$21,018 \$0 \$205,088

Federal Aid/FTA Grant Number(s): WA-37-X044-00 WA-37-X047-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Est. Total Project Cost: \$205,088 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project continues the Pierce County Community Services Mobility Coordinator position. The Coordinator's duties include convening the Pierce County Coordinated Transportation Coalition (PCCTC), helping the community develop coordinated plans, programs, and policies, build local partnerships and create new transportation services. The Coordinator also administers the Travel Ambassador program which offers information, instruction, and training about public and alternative transportation provided by the PCCTC members. The Coordinator manages the PCCS's transportation service, Beyond the Borders. The Coordinator works with the PCCTC membership to enhance and update the Web site. PCCS will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee. This project's CN phase has also been funded in the amount of \$137,542.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-104

Title: Peninsula Park & Ride

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	7/30/08	5309(Bus)	\$1,029,000	\$257,250	\$0	\$1,286,250

First Year Programmed: 2001 **WSDOT PIN:** **Totals:** \$1,029,000 \$257,250 \$0 \$1,286,250

Federal Aid/FTA Grant Number(s): WA-90-X249-00 CM02027(055) CM-2027(049) CM-2027(039) WA-9

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Park and Ride (new facility or expansion)

Location: Gig Harbor Peninsula **From:** SR-16 - Purdy **To:** SR-16 - Narrows Bridge

Est. Total Project Cost: \$27,381,000 **Regionally Significant:** Yes **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Approved **MTP Reference(s):** 2599

Description:

The Peninsula Park and Ride project consists of two phases. Phase I includes the construction of a park and ride lot accommodating 500-525 cars. Phase I also includes the construction of a pedestrian bridge connecting the new Peninsula Park and Ride lot with the existing Kimball Drive Park and Ride. The new facility is located on the west side of SR-16, south of Wollochet Drive on the Gig Harbor Peninsula. This project is coordinated with PT-104A, entitled Peninsula Park & Ride-Phase II (In-Line Station)

Jurisdiction: Pierce Transit

Project Number: PT-146

Title: Preventive Maintenance 2009

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09A-09-STENC-05	2010	6/30/09*	5307(Urban)	\$782,983	\$195,746	\$0	\$978,729
Construction	06-09-STENC-18	2010	6/30/09*	5307(Urban)	\$3,661,109	\$915,278	\$0	\$4,576,387

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$4,444,092 \$1,111,024 \$0 \$5,555,116

Federal Aid/FTA Grant Number(s): WA-90-X439-01 WA-90-X439-00 WA-96-X014-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$13,420,395 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the ongoing preventive maintenance activities of the Pierce Transit fleet of buses, vans and Shuttle buses. This project is receiving 2009 ARRA funds. The total project cost is \$13,541,666.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-147

Title: Preventive Maintenance 2010

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-10-STENC-18	2010	6/30/10*	5307(Urban)	\$6,433,334	\$1,608,333	\$0	\$8,041,667
Construction	10A-10-STENC-04	2010	7/31/10*	5307(Urban)	\$1,001,628	\$250,408	\$0	\$1,252,036

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$7,434,962 \$1,858,741 \$0 \$9,293,703

Federal Aid/FTA Grant Number(s): WA-90-X465-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 3701 96th Street SW, Lakewood, WA

From:

To:

Est. Total Project Cost: \$9,293,703

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Funding for the ongoing preventive maintenance activities of the Pierce Transit fleet of vehicles and facilities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-149

Title: Pierce Transit ADA service 2009

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09A-09-STENC-04	2010	6/30/09*	5307(Urban)	\$137,063	\$34,266	\$0	\$171,329
Construction	06-09-STENC-17	2010	6/30/09*	5307(Urban)	\$599,594	\$149,899	\$0	\$749,493

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$736,657 \$184,165 \$0 \$920,822

Federal Aid/FTA Grant Number(s): WA-90-X439-00 WA-90-X439-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$1,488,344 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-150

Title: Pierce Transit ADA service 2010

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-10-STENC-17	2010	6/30/10*	5307(Urban)	\$1,033,334	\$258,333	\$0	\$1,291,667
Construction	10A-10-STENC-05	2010	7/31/10*	5307(Urban)	\$358,694	\$89,674	\$0	\$448,368

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,392,028 \$348,007 \$0 \$1,740,035

Federal Aid/FTA Grant Number(s): WA-90-X465-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Pierce County

From:

To:

Est. Total Project Cost: \$1,740,035

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-152

Title: Pierce Transit Vanpool Vans

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Equipment	08-09-PCO-03	2010	3/30/09*	CMAQ	\$497,700	\$77,676	\$0	\$575,376

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$497,700 \$77,676 \$0 \$575,376

Federal Aid/FTA Grant Number(s): CM-2027(060) WA-95-X020-00 WA-95-X030-00 WA-95-X035-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$2,663,033 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase of replacement vanpool vans. These vans will be replacing vans that have reached useful life and need to be retired.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-155

Title: Clean Fuels Bus Replacement/Expansion

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	7/31/12*	5309(Bus)	\$1,272,700	\$260,674	\$0	\$1,533,374
Construction		2011	7/31/12*	5309(Bus)	\$2,000,000	\$409,638	\$0	\$2,409,638
Construction	11-12-PCO-04	2012	7/31/12	CMAQ	\$193,909	\$30,263	\$0	\$224,172
Construction	09-12-STEC-07	2012	7/31/12	5307(Urban)	\$3,313,134	\$678,594	\$0	\$3,991,728

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$6,779,743 \$1,379,169 \$0 \$8,158,912

Federal Aid/FTA Grant Number(s): WA-04-0056-00 WA-04-0054-00 WA-96-X014-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Lakewood **From:** N/A **To:** N/A

Est. Total Project Cost: \$13,568,365 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the procurement of expansion and replacement hybrid diesel-electric or CNG clean-fuels buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 9 buses. This project's CN phase has also been funded previously in the amount of \$9,352,465.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-156

Title: ADA Service

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11A-11-STENC-07	2011	9/30/11*	5307(Urban)	\$278,059	\$69,515	\$0	\$347,574
Construction	09-11-STENC-08	2011	9/30/11*	5307(Urban)	\$615,944	\$153,986	\$0	\$769,930
Construction	09-11-STENC-08	2011	9/30/11*	5307(Urban)	\$489,056	\$122,264	\$0	\$611,320
Construction	09-12-STENC-08	2012	9/30/12	5307(Urban)	\$1,105,000	\$276,250	\$0	\$1,381,250

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$2,488,059 \$622,015 \$0 \$3,110,074

Federal Aid/FTA Grant Number(s): WA-90-X484-00 WA-90-X484-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Est. Total Project Cost: \$3,110,074 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Provide complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. This project's CN phase has also been funded previously in the amount of \$1,728,824.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-157

Title: Preventive Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11A-11-STENC-08	2011	9/30/11*	5307(Urban)	\$281,260	\$70,315	\$0	\$351,575
Construction	09-11-STENC-07	2011	9/30/11*	5307(Urban)	\$3,963,223	\$990,806	\$0	\$4,954,029
Construction	09-11-STENC-07	2011	9/30/11*	5307(Urban)	\$3,146,777	\$786,694	\$0	\$3,933,471
Construction	09-12-STENC-07	2012	9/30/12	5307(Urban)	\$7,110,000	\$1,777,500	\$0	\$8,887,500

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$14,501,260 \$3,625,315 \$0 \$18,126,575

Federal Aid/FTA Grant Number(s): WA-90-X484-01 WA-90-X484-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Pierce County **From:** N/A **To:** N/A

Est. Total Project Cost: \$18,126,575 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the ongoing preventive maintenance activities for the Pierce Transit vehicle fleet. This project's CN phase has also been funded previously in the amount of \$9,239,075.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-158

Title: Replacement Shuttle Vehicles

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-PCO-12	2010	6/30/10*	CMAQ	\$1,837,613	\$459,403	\$0	\$2,297,016
Construction	10-11-PCO-02	2011	3/31/11*	CMAQ	\$131,387	\$20,505	\$0	\$151,892

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,969,000 \$479,908 \$0 \$2,448,908

Federal Aid/FTA Grant Number(s): WA-95-X045-00 CM-2027(065)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$2,276,300 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds replacement SHUTTLE (ADA) vehicles for Pierce Transit. These vehicles will replace existing Shuttle vehicles that have reached the end of their useful life and are ready for retirement.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-159

Title: Tacoma Dome Station Mid-Life Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	9/30/11*	5309(Bus)	\$120,000	\$30,000	\$0	\$150,000
Construction		2011	9/30/11*	5309(Bus)	\$2,089,000	\$522,250	\$0	\$2,611,250

First Year Programmed: 2011 **WSDOT PIN:** N/A **Totals:** \$2,209,000 \$552,250 \$0 \$2,761,250

Federal Aid/FTA Grant Number(s): WA-04-0070-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Tacoma Dome Station, 610 Puyallup Avenue East and 510 Puyallup

From:

To:

Est. Total Project Cost: \$2,761,250

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will consist of multiple tasks to address mid-life maintenance and capital renewal issues at the Tacoma Dome Station intermodal facility. These tasks may include but not be limited to a structural engineering study, pressure washing all structural elements, waterproofing all masonry, structural supports, and retaining walls, restriping all parking stalls, HVAC replacements, lighting and signage improvements, curb stops and bollards at risk locations, installing sump drains in elevator pits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Tacoma

Project Number: PTAC-4

Title: Intermodal Arrival/Departure Efficiency Program (IMADE)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	8/31/11	Local	\$0	\$0	\$2,180,000	\$2,180,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$0 \$0 \$2,180,000 \$2,180,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: Port of Tacoma, SR509 corridor

From: Port of Tacoma Road

To: Taylor Way

Est. Total Project Cost: \$42,500,000

Regionally Significant: Yes

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2015

MTP Status: Candidate

MTP Reference(s): 4639

Description:

IMADE is a comprehensive multi-modal program elevating the efficiency, safety and fluidity of rail and truck traffic within the Port of Tacoma tideflats. The components include: 10 arrival/departure tracks - each 8,000-feet long (minimum) capable of holding one full unit train (the equivalent of 300 trucks); Common Truck Gate facility - coordinating inbound and outbound multimodal transactions; Working Track - facilitating direct intermodal transfer; Support track - connecting working rail to mainline rail infrastructure; Access roads - keeping over-the-road traffic fluid and efficient, minimizing traffic impact; ancillary paving, utilities, basic amenities and required mitigation. Future construction phases have not yet been programmed.

Jurisdiction: Puyallup

Project Number: PUY-10

Title: Wildwood Park Elementary School Safety Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	8/15/11	Safe Routes To Schools	\$34,239	\$0	\$0	\$34,239
Construction		2012	6/1/12	Safe Routes To Schools	\$211,411	\$0	\$0	\$211,411

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$245,650 \$0 \$0 \$245,650

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Non-Regional Trail (Separate Facility)

Location: Wildwood Park Elementary School

From: N/A

To: N/A

Est. Total Project Cost: \$245,650

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2007

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Improvements at entrances to the campus will encourage more walking and cycling to school, and will make the pedestrian experience both safer and more accessible, especially to students on bicycles and mothers with strollers. Signing will identify the trails and lighting and striping modifications within the school parking lot will make pedestrians more visible to vehicular traffic. Security cameras focusing on the trails will help school personnel improve safety and monitor trail activity. To enhance walking routes and promote walking to school for after-hour events, new outdoor lighting products will be installed at the trail ends and along the neighborhood pathways.

Jurisdiction: Steilacoom

Project Number: STE-6

Title: Lexington St./ Sequalish St. Reconstruction Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	1/1/11	Local	\$0	\$0	\$156,025	\$156,025
Construction	11-12-PCO-03	2012	3/1/12	STP(U)	\$749,022	\$382,578	\$0	\$1,131,600

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$749,022 \$382,578 \$156,025 \$1,287,625

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Minor Widening --Nonmodelable

Location: Lexington St.

From: Main St.

To: Roe St.

Est. Total Project Cost: \$1,287,625

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project would reconstruct the roadway, including the current configuration of two eleven ft. driving lanes w/o curbing and a paved walking path on one side (gravel shoulder on the other side) WITH a thirty two ft. wide pavement section, curbs, gutters, and sidewalks on both sides of the roadway for the full 2500 +/- ft. The proposed typical roadway section would include two, eleven ft. travel lanes, two five ft. wide bike lanes, vertical curbs, gutters and five ft. sidewalks on both sides of the roadway. Minor retaining walls (less than four ft.) would be included in select portions of the project. A new underground storm drain system is included and the existing water main under the roadway would be replaced. The project will connect existing facilities (curb/gutter/sidewalks), providing a connection between the Town's Community Center and Weber Ct. Park. This project's PE phase has been funded previously in the amount of \$156,025.

Jurisdiction: Sumner

Project Number: SUM-8

Title: Traffic/Fryar Ave and Main Street Intersection Improvements (Main St to Puyallup St)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-06A	2010	1/1/10*	STP(U)	\$32,160	\$1,116	\$0	\$33,276
Construction	07-08-PCO-04	2010	8/1/08*	CMAQ	\$419,060	\$56,573	\$0	\$475,633
Construction	08-08-PCO-04	2012	8/1/08	CMAQ	\$1,557	\$243	\$0	\$1,800
Construction	07-08-PCO-04	2012	8/1/08	CMAQ	\$7,093	\$958	\$0	\$8,051
Construction	08-09-PCO-04	2010	3/1/09*	CMAQ	\$198,673	\$31,007	\$0	\$229,680
Construction	09-10-PCO-06C	2010	1/1/10*	STP(U)	\$213,737	\$44,464	\$0	\$258,201
Construction	09-10-PCO-06B	2010	1/1/10*	STP(U)	\$193,500	\$40,200	\$0	\$233,700
Construction	09-10-PCO-06A	2010	1/1/10*	STP(U)	\$130,509	\$4,529	\$0	\$135,038
Construction	09-10-PCO-06D	2010	1/1/10*	CMAQ	\$1,618,687	\$623,262	\$0	\$2,241,949

First Year Programmed: 2006 **WSDOT PIN:** N/A **Totals:** \$2,814,976 \$802,352 \$0 \$3,617,328

Federal Aid/FTA Grant Number(s): STPUL-3231(003) CM-3231(003)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Multiple Intersections -- Roadway

Location: Traffic Avenue/Fryar Avenue **From:** Main Street **To:** Puyallup Street

Est. Total Project Cost: \$3,936,471 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will revise the signalization and channelization from the intersection of Traffic/Fryar Avenue and Main Street to Puyallup Street. The fifth leg (West Main Street) will be removed from the signal loop and ingress/egress changed to right-in/right-out only. Sidewalk will be added to fill in the existing gaps along the west side of Traffic Ave. to complete the pedestrian connections. The signal timing will be revised to an 8-phase timing scheme and the intersection pavement will be replaced. Fryar Avenue will have an asphalt overlay and the channelization will be revised to accommodate a continuous center turn lane, two through lanes and two bike lanes. P/e-design, right-of-way, and construction funds have previously obligated. This project's PE and CN phases have also been funded previously in the amount of \$3,926,620.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-10

Title: White River Trail Extension

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	08-09-PCO-05A	2010	1/1/09*	CMAQ	\$227,790	\$35,551	\$0	\$263,341
Construction	08-09-PCO-05A	2011	1/1/09*	CMAQ	\$18,840	\$2,941	\$0	\$21,781
Construction	08-09-PCO-05B	2011	3/1/09*	CMAQ	\$808,670	\$126,209	\$0	\$934,879
Construction	11-11-PCO-06	2012	8/15/11	CMAQ	\$241,055	\$37,621	\$0	\$278,676

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$1,296,355 \$202,322 \$0 \$1,498,677

Federal Aid/FTA Grant Number(s): CM-1270(009) CM-STPE-1270(009)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Sumner Meadows Golf Links **From:** ~1500 ft south of Stewart Road **To:** 16th St E & White River

Est. Total Project Cost: \$1,498,677 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is an extension of the portion of the Interurban Trail to be installed as part of the Stewart Road /8th Street Improvement project. The 12 foot wide HMA trail will be constructed from the termination of the above-mentioned trail section (approximately 1500 feet south of Stewart Road) southeast along the western border of the Sumner Meadows Golf Links, then west over the White River via a pedestrian bridge, and then south to connect to the developer-built trail on 16th Street East. The trail will be paved, with benches and other amenities placed intermittently along its length. This project's PE and CN phases have also been funded previously in the amount of \$1,220,001.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-11

Title: East Valley Resurfacing (County Line to Forest Canyon)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-05	2010	1/1/10*	STP(U)	\$122,253	\$21,036	\$0	\$143,289
P/E-Design	09-10-PCO-05	2011	1/1/10*	STP(U)	\$7,747	\$1,334	\$0	\$9,081
Construction	10-11-PCO-01	2011	5/1/11*	STP(U)	\$1,218,129	\$259,337	\$0	\$1,477,466
Construction	11-11-PCO-01	2011	9/1/11*	STP(U)	\$95,094	\$14,841	\$0	\$109,935

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,443,223 \$296,548 \$0 \$1,739,771

Federal Aid/FTA Grant Number(s): STPUL-3117(003)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Resurfacing

Location: East Valley Highway

From: County Line

To: Forest Canyon

Est. Total Project Cost: \$1,739,771

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The East Valley Resurfacing project will overlay the failing portions of East Valley Highway within the Cities of Auburn and Sumner in Pierce County. The project includes: grinding of asphalt, 4" asphalt overlay, minor improvements to roadway shoulders, and minor drainage adjustments as needed. Future phase 2 will be from Forest Canyon to Salmon Creek. This project's PE phase has also been funded in the amount of \$152,370.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: RTA-53

Title: Link Light Rail Pedestrian Improvements in Downtown Tacoma

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	04-05-PCO-15	2011	3/1/05*	CMAQ	\$60,550	\$9,450	\$0	\$70,000

First Year Programmed: 2004 **WSDOT PIN:** **Totals:** \$60,550 \$9,450 \$0 \$70,000

Federal Aid/FTA Grant Number(s): CM-9927(045)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Downtown Tacoma

From: S 15th St

To: S 9th St

Est. Total Project Cost: \$0

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide pedestrian improvements (sidewalk improvements, streetlighting, street trees, crosswalks, and curb bulbs) along portions of Pacific Avenue, Commerce Street, South 9th, South 13th, and South 15th Streets leading to the LINK light rail stations in downtown Tacoma.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-69

Title: Puyallup Bridge F16A & F16B Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	12/1/12	BR	\$725,000	\$0	\$0	\$725,000
ROW		2012	12/1/12	BR	\$878,200	\$0	\$0	\$878,200
Construction		2011	12/1/11	Local	\$0	\$0	\$463,585	\$463,585
Construction	11-11-RC-03	2012	12/1/11	STP(U)	\$1,000,000	\$156,069	\$0	\$1,156,069
Construction	09-11-RC-11	2012	12/1/11	STP(U)	\$5,000,000	\$780,346	\$0	\$5,780,346
Construction		2012	12/1/12	BR	\$7,622,800	\$0	\$0	\$7,622,800

First Year Programmed: 2004 **WSDOT PIN:** **Totals:** \$15,226,000 \$936,415 \$463,585 \$16,626,000

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: New Bridge or Bridge Widening

Location: Puyallup Avenue

From: Portland Avenue

To: Puyallup River

Est. Total Project Cost: \$38,700,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Candidate

MTP Reference(s): 3648

Description:

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project's PE phase has been funded previously in the amount of \$3,415,000. The CN phase will be funded with \$19,122,585 in additional funds.

Jurisdiction: Tacoma

Project Number: TAC-70

Title: Spanish Steps Historic Rehabilitation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	10/1/06*	STP(E)	\$910,000	\$0	\$0	\$910,000

First Year Programmed: 2005 **WSDOT PIN:** N/A **Totals:** \$910,000 \$0 \$0 \$910,000

Federal Aid/FTA Grant Number(s): STPE-1280(032)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 565 Broadway

From: South 7th Street

To: Commerce St (I 705 Offramp)

Est. Total Project Cost: \$994,000

Regionally Significant: No

Environmental Status: Documented CE

Year of Expenditure for Est. Project Cost: 2007

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Spanish Steps Historic Rehabilitation project will provide for the rehabilitation of the historic steps connecting Commerce Street to Broadway on South 7th Street. In addition to the Spanish Steps Rehabilitation the improvements will provide pedestrian furnishings, wayfinding, interpretive display, landscaping and irrigation, streetlighting, hazardous sidewalk replacement, tactile curb ramps, and curb bulb outs. This project's PE and CN phases have also been funded previously in the amount of \$960,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-72

Title: Stadium Way

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-PCO-13	2010	12/1/08*	STP(U)	\$200,000	\$31,214	\$0	\$231,214
P/E-Design	06-08-PCO-13	2011	12/1/08*	STP(U)	\$86,500	\$13,499	\$0	\$99,999
P/E-Design	06-08-PCO-13	2011	12/1/08*	STP(U)	\$367,625	\$57,374	\$0	\$424,999
Construction	08-08-PCO-07	2011	12/1/08*	STP(U)	\$843,460	\$131,638	\$0	\$975,098
Construction	06-08-PCO-13	2011	12/1/08*	STP(U)	\$3,395,875	\$529,994	\$0	\$3,925,869
Construction	09-11-PCO-11	2011	9/1/11*	STP(U)	\$2,950,000	\$460,405	\$0	\$3,410,405

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$7,843,460 \$1,224,124 \$0 \$9,067,584

Federal Aid/FTA Grant Number(s): STPUL-3073(003)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Minor Widening --Nonmodelable

Location: The project begins on S. 9th St. and Commerce St and extends north

From: S. 9th and Commerce St.

To: N. 1st and Tacoma Ave.

Est. Total Project Cost: \$9,587,815

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will reconstruct the roadway with new curb, gutter, sidewalk, and left turn pocket. The street will be widened to provide bike lanes and a combination of a continuous left turn lane and rain garden stormwater detention facility. The retaining wall on Schuster Parkway will be removed and replaced. A roadway section will be raised to its original height, as well as guardrails protecting a steep embankment. The traffic signals will be upgraded to interconnect with the signal at Stadium Way and I-705 off ramp. The traffic signals at Division St. and Tacoma Ave. and also at the intersection of N. 1st St. and Tacoma Ave will be provided with vehicle detection loops. Streetlights will be installed in accordance with IES standards. A midblock pedestrian signal will be installed near the LINK station that will include bulb outs and electronic activation. Bus stops will be improved to improve access and promote transit.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-74

Title: Portland Ave. Overlay (Fairbanks to E. 56th St.)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-07-PCO-12A	2010	3/1/07*	STP(U)	\$12,975	\$2,024	\$0	\$14,999
Construction	09-11-PCO-09	2010	9/1/11*	STP(U)	\$900,000	\$140,462	\$0	\$1,040,462

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$912,975 \$142,486 \$0 \$1,055,461

Federal Aid/FTA Grant Number(s): STPUL-3133(006)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Portland Avenue

From: Fairbanks.

To: E. 56th Street

Est. Total Project Cost: \$3,100,462

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Candidate

MTP Reference(s): N/A

Description:

The project will provide a grindout and a two to three inch asphalt overlay for the entire roadway surface a distance of 8,544 feet. Base failures will be removed and new ballast placed where necessary. Existing pedestrian crossings will be repainted. Curb ramps may be constructed along the project to accommodate users. The Puyallup Tribe has provided the local match for the project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-78

Title: Alaska St. from S. 56th St. to S. 72nd St.

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	11/1/10	Local	\$0	\$0	\$4,600,000	\$4,600,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$0 \$0 \$4,600,000 \$4,600,000

Federal Aid/FTA Grant Number(s):

Functional Class: Collector - OVER 5,000

Improvement Type: New Facility -- Roadway

Location: Alaska St.

From: S. 56th St.

To: S. 72nd St.

Est. Total Project Cost: \$5,000,000

Regionally Significant: Yes

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The intent of the project is to complete the Alaska St. corridor to serve the southeast vicinity of Tacoma. The northern section (S. 38th to S. 56th) was completed in 2005 and this project will complete the corridor as the arterial ends at S. 72nd St. The project will improve the mobility and safety of the street through rehabilitation, channelization and signalization improvements. The project will improve mode access for bikes, pedestrians, transit vehicles, and trucks. The project connects all traffic signalization in the vicinity to a central control and interconnect to promote safety and reduce congestion.

Jurisdiction: Tacoma

Project Number: TAC-79

Title: 2011 Sidewalk Reconstruction Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-07A	2010	3/1/10*	CMAQ	\$30,725	\$4,795	\$0	\$35,520
P/E-Design	09-10-PCO-07A	2011	3/1/10*	CMAQ	\$6,745	\$1,053	\$0	\$7,798
Construction	09-10-PCO-07B	2011	3/1/10*	CMAQ	\$337,230	\$52,631	\$0	\$389,861
Construction	10-12-PCO-05	2011	6/1/12*	CMAQ	\$300,000	\$46,821	\$0	\$346,821

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$674,700 \$105,300 \$0 \$780,000

Federal Aid/FTA Grant Number(s): CM-9927(051)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Sites within the City limits of Tacoma

From:

To:

Est. Total Project Cost: \$780,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will be constructed in two (2) separate contracts. The project will remove and replace unfit or unsafe sidewalk sections at various addresses and construct ADA accessible sidewalk ramps at unfit or unsafe sidewalk corner locations within the City limits of Tacoma. In the past, addresses from the regional growth centers of Downtown and Tacoma Mall have had the sidewalk reconstructed using previous grant funding. The City anticipates including other addresses from within the regional growth areas of Downtown and Tacoma Mall in future grant funding.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-80

Title: Historic Water Ditch Trail Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-08A	2011	1/1/10*	STP(U)	\$180,000	\$25,000	\$0	\$205,000
Construction	09-10-PCO-08B	2011	6/1/10*	STP(U)	\$1,015,000	\$158,410	\$0	\$1,173,410
Construction	10-12-PCO-04	2011	12/1/12*	CMAQ	\$300,000	\$46,821	\$0	\$346,821

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,495,000 \$230,231 \$0 \$1,725,231

Federal Aid/FTA Grant Number(s): CM-9927(052) STPUL-9927(052)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Water Ditch Trail **From:** S. 43rd Street **To:** S. 80th Street

Est. Total Project Cost: \$1,728,323 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Approved **MTP Reference(s):** 2847

Description:

The project will construct a ped/bike trail project of 1.8 miles anchored at both ends by parks. The Class I trail standard cross-section will be 10-feet of concrete asphalt with 2-feet of rock shoulders on each side to meet the Federal 14 foot width standard. To improve safety, the project has two traffic signals at trail crossings with major arterials at S.56th and S. 74th streets and three ped/bike crossing flashers at minor arterial locations of 54th, 66th, and 72nd streets. The project also includes improved storm water treatment/drainage, utility pole relocation, construction of ADA accessible curb ramps and rest landings, and pedestrian level lighting as needed. The project will also include ped/bike amenities (bike racks, signage, trash receptacles, benches, and lighting. An existing small parking lot will be converted to add trailhead elements at S.76th and Cedar streets.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-81

Title: South Tacoma Way Corridor Multimodal Improvement Project (from S. 56th to S. 66th St.)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11-13-PCO-02A	2013	12/1/13	STP(U)	\$129,420	\$20,198	\$0	\$149,618
P/E-Design		2013	12/1/13	STP(U)	\$46,115	\$7,197	\$0	\$53,312
Construction	11-13-PCO-02B	2013	12/1/13	STP(U)	\$2,018,661	\$315,051	\$0	\$2,333,712

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$2,194,196 \$342,446 \$0 \$2,536,642

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: South Tacoma Way

From: S. 43rd St.

To: S. 66th St.

Est. Total Project Cost: \$2,536,642

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide an asphalt overlay of South Tacoma Way, from S. 56th to S. 66th St, add new transit stop pads and new transit shelters at existing stops, replace hazardous sidewalk, add curb, gutter and sidewalk and amenities where necessary, streetlighting, landscaping, upgrade pedestrian traffic signal, reconstruct driveways and curb ramps for ADA compliance.

Jurisdiction: Tacoma

Project Number: TAC-81A

Title: South Tacoma Way Multimodal Improvement Project (S.43rd to S. 47th)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-11-PCO-10	2010	9/1/11*	STP(U)	\$100,000	\$15,607	\$0	\$115,607

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$100,000 \$15,607 \$0 \$115,607

Federal Aid/FTA Grant Number(s): STPUL-2977(008)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: South Tacoma Way

From:

To:

Est. Total Project Cost: \$1,175,607

Regionally Significant:

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status:

MTP Reference(s):

Description:

This project will provide an asphalt overlay of South Tacoma Way from S. 43rd to S. 47th, add new transit stop pads, replace hazardous sidewalk, add curb, gutter and sidewalk and amenities where necessary, streetlighting, landscaping, reconstruct driveways and curb ramps for ADA compliance and construct a non-motorized element.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-82

Title: Puget Sound Local Haul Truck Diesel Retrofit Program

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-RC-12	2010	1/2/10*	CMAQ	\$2,500,000	\$337,500	\$0	\$2,837,500

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$2,500,000 \$337,500 \$0 \$2,837,500

Federal Aid/FTA Grant Number(s): CM-1280(033)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Primarily in the Manufacturing/Industrial center in the Port of Tacoma **From:** NA **To:** NA

Est. Total Project Cost: \$2,837,500 **Regionally Significant:** No **Environmental Status:** DNS

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will replace ~150 older polluting diesel trucks with newer trucks that have been retrofit with emission reduction equipment and Global Positioning Systems (GPS). There are three components to the project: (1) Replace older local haul diesel trucks with newer trucks that have been retrofit with emission reduction equipment. (2) Install GPS monitoring devices on all upgraded trucks. (3) Open an outreach center to assist truck owner/operators in upgrading their trucks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-83

Title: South 25th Street Corridor Signal Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2013	12/1/13	STP(S)	\$800,000	\$0	\$0	\$800,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$800,000 \$0 \$0 \$800,000

Federal Aid/FTA Grant Number(s): HSIP-3240(001)

Functional Class: Collector - OVER 5,000

Improvement Type: Multiple Intersections -- Roadway

Location: South 25th Street

From: S. J Street

To: Pacific Avenue

Est. Total Project Cost: \$880,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct one new traffic signal at South 25th Street and J Street. The new signal will include vehicle and pedestrian signals, detection, and ADA sidewalk ramps. The existing traffic signals on South 25th Street at the intersections of Yakima Avenue and Tacoma Avenue will be upgraded. The upgrades will include vehicle detection and electronic signal controllers with conflict safety monitors. Traffic signal interconnect will be installed on South 25th Street and on Yakima Avenue. This project's PE phase has also been funded previously in the amount of \$80,000.

Jurisdiction: Tacoma

Project Number: TAC-84

Title: Murray Morgan Bridge Rehabilitation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	3/1/10	State	\$0	\$0	\$2,000,000	\$2,000,000
Construction		2010	9/1/10*	STP(W)	\$26,277,000	\$0	\$0	\$26,277,000
Construction		2010	9/1/10	State	\$0	\$0	\$8,800,000	\$8,800,000
Construction		2010	10/1/10*	STP(W)	\$20,000,000	\$0	\$0	\$20,000,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$46,277,000 \$0 \$10,800,000 \$57,077,000

Federal Aid/FTA Grant Number(s): STP-2368(003) STP-3268(003)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Bridge Rehabilitation

Location: 11th Street over the Thea Foss Waterway **From:** A Street **To:** East F Street

Est. Total Project Cost: \$49,077,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will rehabilitate the bridge in 2 phases: phase 1 consists of repairs to the center truss spans over the Thea Foss Waterway, including the lift span; phase 2 consists of the majority of the improvements to the approach structures and traffic improvements at the end of the Port approach. The bridge will be reduced from 4 lanes to 2 traffic lanes, with the 2 nontraffic lanes being converted to bicycle and pedestrian lanes. Phase 1 is funded through a Turnback Agreement between the City and the State and includes both State and Federal funds. Phase 1 includes structural repairs, bridge deck and electrical system replacement, mechanical system repairs, truss painting, pier repairs, and minor approach repairs to allow vehicle traffic on the bridge without load restrictions.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-85

Title: Downtown Streetscape Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	9/30/11*	FHWA TCSP	\$200,000	\$0	\$0	\$200,000
P/E-Design	Demo310	2010	12/31/12*	Demonstration	\$680,000	\$0	\$0	\$680,000
P/E-Design	Demo310	2011	12/31/12*	Demonstration	\$119,863	\$0	\$0	\$119,863
Construction		2012	12/31/12	FHWA TCSP	\$778,300	\$0	\$0	\$778,300

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,778,163 \$0 \$0 \$1,778,163

Federal Aid/FTA Grant Number(s): STPD-3081(004) TCSP-3081(004)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Sidewalk

Location: S. 7th St & Pacific Ave and S. 17th St. & Pacific Ave. **From:** S. 7th Street & Pacific Ave **To:** S. 17th Street & Pacific Ave

Est. Total Project Cost: \$8,000,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The downtown region bounded by S. 7th St. to S. 17th St. along Pacific Avenue will be revised by transitioning existing right-of-way for multimodal use, including new bike sharrows, widening sidewalks, street trees, and other amenities. The project also includes innovative stormwater solutions with self contained rain gardens to treat the drainage from Pacific Avenue. This project's p/e design phase has been funded previously in the amount of \$1,855,854. This project's construction phase is also funded with \$5,365,846.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-86

Title: Thea Foss Harbor Esplanade- Site 11 Phase 2

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	3/31/11*	STP(E)	\$30,000	\$0	\$0	\$30,000
ROW		2012	6/30/11	STP(E)	\$30,000	\$0	\$0	\$30,000
Construction		2012	12/31/11	STP(E)	\$1,450,000	\$0	\$0	\$1,450,000

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$1,510,000 \$0 \$0 \$1,510,000

Federal Aid/FTA Grant Number(s): STPE-1280(035)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Regional Trail (Separate Facility)

Location: 801 Dock Street

From: Approximately 8th St. Extended **To:** Approximately 9th St. Extended

Est. Total Project Cost: \$1,821,200

Regionally Significant: No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will include an over water public esplanade located between 8th and 9th street along the Foss Waterway. The esplanade project will provide lighting, street furniture, supporting utilities, and other amenities. This project may include gangways and floats for access to boat moorage. Utility adjustment or replacement may be required. This project will replace deteriorated existing public access along the shoreline. This project's PE phase has also been funded previously in the amount of \$30,000. This project's CN phase will be funded with \$311,200 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-87

Title: Prairie Line Trail

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	7/1/11*	STP(E)	\$50,000	\$0	\$0	\$50,000
P/E-Design		2011	7/1/11*	STP(E)	\$415,000	\$0	\$0	\$415,000

First Year Programmed: 2013 **WSDOT PIN:** **Totals:** \$465,000 \$0 \$0 \$465,000

Federal Aid/FTA Grant Number(s): STPE-1280(034)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Prairie Line BNSF alignment through downtown (Dock Street to C St

From: Thea Foss Waterfront

To: South Tacoma Way & C Street

Est. Total Project Cost: \$5,865,000

Regionally Significant: Yes

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Candidate

MTP Reference(s): 2688

Description:

This grant funds Preliminary Engineering for the Prairie Line Trail, and Planning for the S. 21st Street crossing. The design consists of a multi-use trail of varying widths. The project includes street crossing improvements, potential signalization improvements, wayfinding, lighting, stormwater improvements, landscaping, public art and amenities.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Tacoma

Project Number: TAC-88

Title: Sheridan Elementary - Safe Routes to School Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	5/31/12	Safe Routes To Schools	\$70,560	\$34,400	\$0	\$104,960
Construction		2012	5/31/12	Safe Routes To Schools	\$309,400	\$0	\$0	\$309,400

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$379,960 \$34,400 \$0 \$414,360

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Sheridan Elementary School: 5317 McKinley Avenue

From: East 52rd and McKinley Avenue **To:** East 55th and McKinley Avenue

Est. Total Project Cost: \$414,360

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will install bulb outs, sidewalks, ADA ramps, on-site bicycle racks and may include curb and gutter, drainage, landscaping and other pedestrian and bicycle amenities. Infrastructure improvements will be enhanced by providing education to students, staff and parents and incentives and encouragement. Tacoma Police Department will provide increased enforcement to improve safety for pedestrians and cyclists.

Jurisdiction: Tacoma

Project Number: TAC-89

Title: Tacoma Avenue South Bridge Rehabilitation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	12/1/12	BR	\$1,348,083	\$337,021	\$0	\$1,685,104
Construction		2013	12/31/13	BR	\$5,769,419	\$1,442,355	\$0	\$7,211,774

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$7,117,502 \$1,779,376 \$0 \$8,896,878

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Bridge Rehabilitation

Location: South Tacoma Way

From: S. Delin Street

To: Center Street

Est. Total Project Cost: \$8,896,878

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will rehabilitate the Tacoma Avenue South Bridge. The improvements will include a new deck, sidewalk, guardrails and streetlights. Structural elements such as beams and columns will be improved as necessary to complete the rehabilitation. Spot painting will be used repair the surface finish. The project may include other bridge and roadway amenities to complete the rehabilitation and approach work.

Jurisdiction: United Way of Pierce County

Project Number: UWPC-1

Title: 2-1-1 Special Needs Transportation Hotline

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-11	2012	12/31/11	5316	\$135,642	\$33,911	\$0	\$169,553

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$135,642 \$33,911 \$0 \$169,553

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Pierce County

From: N/A

To: N/A

Est. Total Project Cost: \$169,553

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project continues the current 2-1-1 Special Needs Transportation Hotline which provides a traveler information call center for special needs populations in Pierce County. The project supports a Transportation Specialist who provides information, referral, advocacy and follow-up evaluation for callers concerning available community transportation resources. The Specialist performs outreach activities and education presentations to assure special needs populations are aware of their transportation options. The United Way of Pierce County will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

Jurisdiction: University Place

Project Number: UVP-8

Title: Intermodal Transit Facility

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	6/10/09	5309(Bus)	\$735,000	\$183,750	\$0	\$918,750
Construction	*WA261	2010	1/1/10*	Demonstration	\$211,768	\$0	\$0	\$211,768

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$946,768 \$183,750 \$0 \$1,130,518

Federal Aid/FTA Grant Number(s): HPP-1343(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bridgeport Way and vicinity

From: Bridgeport/35th Street

To: Bridgeport/37th Street

Est. Total Project Cost: \$8,235,000

Regionally Significant: No

Environmental Status: Documented CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The City will construct an Intermodal Transit Facility with a minimum of 280 parking spaces of which approximately 150 will be dedicated for park & ride purposes. The project is being constructed in cooperation with Pierce Transit as part of a mixed use development. The project will also provide bike lockers, bus shelters, security system (including security cameras), monitoring stations, electric vehicle charging stations, pay stations, electronic gates, screening, elevators, and stair cases.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-9

Title: Mildred/67th Ave Roadway Improvements (Regents to 19th Street)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-PCO-15A	2011	9/30/10*	STP(U)	\$100,000	\$15,607	\$8,018	\$123,625
P/E-Design	10-11-PCO-06	2011	5/1/11*	CMAQ	\$197,988	\$30,900	\$0	\$228,888
ROW	09-10-PCO-15B	2012	9/30/11	STP(U)	\$372,387	\$51,095	\$29,905	\$453,387

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$670,375 \$97,602 \$37,923 \$805,900

Federal Aid/FTA Grant Number(s): STPUL-CM-2957(006)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Sidewalk

Location: Mildred St (between Regents Blvd and 19th Street)

From: Regents Blvd

To: S 19th Street

Est. Total Project Cost: \$2,528,407

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutters, planter strips, 6' sidewalks, and 5' bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor. This project's PE phase has also been funded previously in the amount of \$352,513. Construction will be funded with \$1,722,507 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-11

Title: Intermodal Transit Facility - Phase 2

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/1/09*	ARRA	\$798,029	\$401,971	\$0	\$1,200,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$798,029 \$401,971 \$0 \$1,200,000

Federal Aid/FTA Grant Number(s): ARRA-1343(002)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: University Place Town Center located between 35th Street W. and 3rd Street W. **From:** Bridgeport Way W. **To:** 37th Street W.

Est. Total Project Cost: \$1,200,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Intermodal Transit Facility, Phase 2 Tenant Improvements for public parking completes the parking garage structure constructed under Phase 1; including: striping, signage, way finding, painting, security system and monitoring stations, electric vehicle charging stations, bike locker facilities, pay stations, electronic gates, security cameras, ventilation and screening, elevators and staircases. This project is receiving 2009 ARRA funds. The total project cost is \$1,200,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-12

Title: Bridgeport Phase 5 Roadway Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-11-PCO-07	2011	2/1/11*	CMAQ	\$102,587	\$16,011	\$0	\$118,598
P/E-Design	11-12-PCO-05A	2011	4/1/12*	CMAQ	\$113,663	\$17,739	\$0	\$131,402
ROW	11-12-PCO-05B	2012	12/31/12	CMAQ	\$528,644	\$82,505	\$0	\$611,149

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$744,894 \$116,255 \$0 \$861,149

Federal Aid/FTA Grant Number(s): CM-2947(014)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Sidewalk

Location: Bridgeport Way (27th Street to City Limits in 19th St vic.)

From: 27th Street

To: City limits vic. S 19th Street

Est. Total Project Cost: \$3,167,955

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will provide curb, gutters, planter strips, 6' sidewalks, and 5' bicycle lanes on both sides of the street (matching into existing improvements to the north and south). Storm drainage will be improved/adjusted and detention/treatment will be provided. Streetlights will be provided for safety. Transit shelters, benches, trash receptacles, and bicycle racks will be installed to support pedestrian and bicycle activity and to encourage use of the transit system within the corridor. This project's PE phase has also been funded previously in the amount of \$250,000. Construction will be funded with \$2,306,806 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: University Place

Project Number: UVP-13

Title: Beckonridge Drive Safe Routes to Schools

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	11/30/11	Safe Routes To Schools	\$110,000	\$0	\$0	\$110,000
Construction		2012	11/30/11	Safe Routes To Schools	\$720,000	\$70,000	\$0	\$790,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$830,000 \$70,000 \$0 \$900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: Beckonridge Drive West

From: Cirque Drive

To: Grandview Drive

Est. Total Project Cost: \$900,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status:

MTP Reference(s): N/A

Description:

Construct approximately 2600 LF sidewalk (6-ft wide) and pedestrian oriented street lighting along the west side of Beckonridge Drive and construct a flashing crosswalk at the intersection of Beckonridge Drive and 97th Ave W. Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Jurisdiction: University Place

Project Number: UVP-14

Title: 27th Street Safe Routes to Schools

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2012	11/30/11	Safe Routes To Schools	\$110,000	\$0	\$0	\$110,000
Construction		2012	11/30/11	Safe Routes To Schools	\$800,000	\$100,000	\$0	\$900,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$910,000 \$100,000 \$0 \$1,010,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 27th Street West

From: Bridgeport Way

To: Grandview Drive

Est. Total Project Cost: \$1,010,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status:

MTP Reference(s): N/A

Description:

Construct approximately 2000 LF sidewalk (6-ft wide) and pedestrian oriented street lighting along the north side of 27th Avenue, and construct a signalized crosswalk at the intersection of Sunset Drive and 27th Street W. Provide public education via community events, television programming, direct mailings, website, signage, and classroom interaction to improve bicycle and pedestrian safety and awareness for both children and adults. Conduct emphasized traffic enforcement focusing on speeding, and pedestrian crossings and install speed radar signs.

Jurisdiction: Wilkeson

Project Number: WILK-1

Title: Town of Wilkeson Rural Town Center and Corridor Planning Project, SR-165

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning	10-10-RTCC-04	2011	10/1/10*	STP(U)	\$110,000	\$20,000	\$0	\$130,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$110,000 \$20,000 \$0 \$130,000

Federal Aid/FTA Grant Number(s): STPR-1445(002)

Functional Class: Minor Arterial - UNDER 5,000

Improvement Type: Study or Planning Activity

Location: SR-165

From: North SR165 Wilk. Creek bridge **To:** South SR165 Wilk. Creek bridge

Est. Total Project Cost: \$130,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The objective of the Wilkeson rural town center and corridor planning project is to:

1. Make a more pedestrian and bicycle friendly town center
2. Strengthened town center as a commercial hub with expanded opportunities for commercial and personal services for the citizens of Wilkeson.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year