

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-1

Title: Special Needs Transportation Hotline

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$13,599	\$3,400	\$0	\$16,999
Other		2010	4/1/10*	5317	\$1,360	\$0	\$0	\$1,360

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$14,959 \$3,400 \$0 \$18,359

Federal Aid/FTA Grant Number(s): WA-57-X005-02 WA-37-X030-00 WA-37-X030-02 WA-37-X030-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Snohomish County **From:** **To:**

Est. Total Project Cost: \$302,317 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Funding for this project would go to Volunteers of America Western Washington to maintain current 2-1-1 "one-stop" call center for special needs transportation information and referral, and move it to its next phase of operations. The Special Needs Transportation Hotline's upgrade will be to serve as the point of contact for the Voucher Project, the Travel Ambassador Program, and the Bus Buddy program, providing pre-screening and information intake services.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-2

Title: Beyond The Borders

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5316	\$25,680	\$25,680	\$0	\$51,360

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$25,680 \$25,680 \$0 \$51,360

Federal Aid/FTA Grant Number(s): WA-37-X030-00 WA-37-X030-03 WA-37-X030-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: SE of Pierce Transit Service Area **From:** **To:**

Est. Total Project Cost: \$1,495,777 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project funds the continuing operation of the Beyond the Borders demand-response service. Beyond the Borders provides reliable transportation for special needs populations that reside outside Pierce Transit's service area. These are individuals that seek access to employment and critical services within the urbanized areas of Tacoma and the surrounding suburban locales. Eligible clients board the service at their homes and are provided transportation to one of two major Pierce Transit stops, at which time the rider connects to the fixed-route transit network.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-4

Title: Hyde Shuttle II

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$68,852	\$68,852	\$0	\$137,704
Other		2010	4/1/10*	5317	\$6,885	\$0	\$0	\$6,885

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$75,737 \$68,852 \$0 \$144,589

Federal Aid/FTA Grant Number(s): WA-57-X005-00 WA-57-X005-01 WA-57-X005-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Seattle (see project description) **From:** **To:**

Est. Total Project Cost: \$0 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Funds for the "Hyde Shuttle II" will allow Senior Services of King County to provide salaries and benefits for two full-time drivers that will provide new ADA compliant services to and from First Hill, Capitol Hill, the Central Area, and International District. Primary drivers for this service are needed to provide adequate transportation for the disabled population via lower-cost options such as ADA compliant vans as opposed to minibuses. Users of the service would primarily be the disabled population in the area bounded by SR-520, I-90, Lake Washington, and I-5, as well as the International District.

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Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-5

Title: Mobility Management

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$25,385	\$6,346	\$0	\$31,731
Other		2010	4/1/10*	5317	\$2,539	\$0	\$0	\$2,539

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$27,924 \$6,346 \$0 \$34,270

Federal Aid/FTA Grant Number(s): WA-37-X030-01 WA-37-X030-02 WA-57-X005-02 WA-37-X030-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Snohomish County **From:** **To:**

Est. Total Project Cost: \$402,186 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project continues funding for the position of Mobility Coordination Manager for the Snohomish County Special Needs Transportation Coalition (SNOTRAC). The Mobility Coordination Manager's responsibilities consist of managing the ongoing tasks of SNOTRAC, including meeting facilitation, and carrying out SNOTRAC's five-year strategic plan by building partnerships with community transportation and human service providers. The Mobility Coordination Manager also represents SNOTRAC on a number of regional bodies, thereby facilitating the dissemination of important information and ideas, as well as representing the best interests of agencies in Snohomish County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-6

Title: Senior Services Volunteer Transportation Program Expansion

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$7,605	\$7,605	\$0	\$15,210
Other		2010	4/1/10*	5317	\$760	\$0	\$0	\$760

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$8,365 \$7,605 \$0 \$15,970

Federal Aid/FTA Grant Number(s): WA-57-X005-01 WA-57-X005-00 WA-57-X005-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: King, Pierce, Snohomish Counties **From:** **To:**

Est. Total Project Cost: \$374,594 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a new project that expands upon the Senior Services of King County Volunteer driver program. Funding for this project would provide mileage reimbursement to volunteer drivers transporting American Cancer Society patients of any age to and from medical appointments. The project will provide cross-jurisdictional trips and serve clients from King, Pierce, or Snohomish County as a last-resort method of transportation to these appointments.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-8

Title: Road to Independence: WorkFirst Van Continuation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5316	\$34,606	\$34,606	\$0	\$69,212
Other		2010	4/1/10*	5316	\$3,461	\$0	\$0	\$3,461

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$38,067 \$34,606 \$0 \$72,673

Federal Aid/FTA Grant Number(s): WA-37-X030-00 WA-37-X030-03 WA-37-X030-01 WA-37-X030-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: King & Pierce Counties **From:** **To:**

Est. Total Project Cost: \$1,109,688 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The "Road to Independence" program trains WorkFirst participants to be drivers or dispatchers that allow them to actually provide transportation to other WorkFirst, low-income, or special needs participants. Common destinations include individual employment sites, DSHS, and many other approved activities. This deviated fixed-route service is designed to provide reliable transportation to low-income clients enrolled in the WorkFirst training program. The project provides funding to Puget Sound Educational Service District to continue the "Road to Independence" WorkFirst Van program as well as expand the available driver pool to Early Childhood Education Assistance Program (ECEAP) participants.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-15

Title: Programs Coordinator

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$12,000	\$3,000	\$0	\$15,000
Other		2010	4/1/10*	5317	\$1,200	\$0	\$0	\$1,200

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$13,200 \$3,000 \$0 \$16,200

Federal Aid/FTA Grant Number(s): WA-37-X030-02 WA-57-X005-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Snohomish County **From:** **To:**

Est. Total Project Cost: \$142,200 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides funding for a part time (32/hours per week) Programs Coordinator, who is responsible for managing various Snohomish County Special Needs Transportation Coalition (SNOTRAC) programs, including: Travel Ambassador, Ride Around the Sound, and Pay Your Pal. The Coordinator also identifies and reports the transportation needs of disabled populations living in Snohomish County and works to connect them with the appropriate service providers. The Programs Coordinator also assists the Mobility Coordination Manager in promoting the goals and strategies of SNOTRAC.

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Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-16

Title: Volunteer Transportation Coordinator and Bus Buddy Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	12/15/09*	5317	\$44,476	\$96,388	\$0	\$140,864
Other		2010	12/15/09*	5317	\$4,448	\$0	\$0	\$4,448

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$48,924 \$96,388 \$0 \$145,312

Federal Aid/FTA Grant Number(s): WA-57-X005-01 WA-57-X005-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$219,507 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project provides funding for two programs operating in Pierce County - The Bus Buddy and the Volunteer Transportation Coordinator. The Bus Buddy program assists people who are able, but afraid to ride the bus, including special needs populations. The Volunteer Transportation Coordinator will work with the Pierce County Mobility Coordinator to update regional resources and collaborate travel ambassador training. The coordinator will also work with counterparts around the Puget Sound to better coordinate special needs transportation in the region. In addition to the centers listed in question 6 a., the following regional growth centers fall within the service area of these programs: Tacoma Downtown, Tacoma Mall, Puyallup Downtown, and Lakewood.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-18

Title: 2-1-1 Special Needs Transportation Hotline

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$20,721	\$5,180	\$0	\$25,901
Other		2010	4/1/10*	5317	\$2,072	\$0	\$0	\$2,072

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$22,793 \$5,180 \$0 \$27,973

Federal Aid/FTA Grant Number(s): WA-57-X005-02 WA-37-X030-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$206,751 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The 2-1-1 Special Needs Transportation Hotline will provide a one stop traveler information call center for special needs populations in Pierce County. This service will help coordinate transportation via all travel modes and manage eligibility requirements and arrangement of customers among supporting programs. This funding will be used for continued operation of the hotline; expansion of the pre-screening process of callers; and to retain a full-time transportation specialist who will continue to provide information, research and assess new transportation resources, and conduct outreach. In addition to the centers listed in question 6 d., the service area of the 2-1-1 Special Needs Transportation Hotline includes the following Regional Growth Centers: Tacoma Mall, Lakewood, Downtown Puyallup, and South Hill.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-19

Title: Mobility Coordinator

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5317	\$17,222	\$4,306	\$0	\$21,528
Construction		2010	4/1/10*	5316	\$5,838	\$1,459	\$0	\$7,297
Other		2010	4/1/10*	5316	\$470	\$0	\$0	\$470

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$23,530 \$5,765 \$0 \$29,295

Federal Aid/FTA Grant Number(s): WA-37-X030-02 WA-37-X030-03 WA-57-X005-02

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Special

Location: Pierce County **From:** **To:**

Est. Total Project Cost: \$187,961 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will fund three separate tasks undertaken by Pierce County Department of Community Services. The first is funding a full time Mobility Coordinator who, among other tasks, will convene the Pierce County Coordinated Transportation Coalition (PCCTC), implement and coordinate PCCTC projects, and support local and state coordination policy boards. The second will be the enhancement of PCCTC's website. Lastly, this project will provide funding for the Mobility Coordinator to continue administering the Travel Ambassador program which provides individuals with the knowledge and skills to refer special needs populations to the most appropriate transportation options available. In addition to the regional centers identified in question 6 a. the following centers fall within this projects parameters: Tacoma Downtown, Tacoma Mall, Puyallup Downtown, and Lakewood.

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Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-21

Title: WSDOT PTD Administration of STE UZA JARC & NF Projects Funds

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	9/30/11*	5317	\$89,531	\$0	\$0	\$89,531
Construction		2012	9/30/11	5317	\$15,142	\$0	\$0	\$15,142
Construction		2012	3/31/12	5317	\$105,751	\$0	\$0	\$105,751
Construction		2012	3/31/12	5316	\$245,348	\$0	\$0	\$245,348

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$455,772 \$0 \$0 \$455,772

Federal Aid/FTA Grant Number(s): WA-57-X017-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: n/a

From: n/a

To: n/a

Est. Total Project Cost: \$455,772

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide assistance to agencies sponsoring special needs transportation projects in the Seattle-Tacoma-Everett urbanized area which are programmed with the FTA JARC and New Freedom as awarded by the Puget Sound Regional Council. The WDPTD work includes submitting grants, as a designated recipient, in FTA's TEAM grants management system on behalf of the subrecipient sponsors for the JARC and New Freedom funds programmed to their projects. The WDPTD work also includes entering into contacts with the subrecipients to implementation of the grant and state requirements. This is a generic (or bucket) type TIP project to assist with multiple sponsors and their projects providing varying categories of special needs services using, in part, a variety of roadway classifications. This project's CN phase has also been funded previously in the amount of \$89,531.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Public Transportation Division

Project Number: WDPTD-22

Title: Software Upgrade in Support of Veteran's Transportation and Community Living Initiative

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	3/1/12	5309(Bus)	\$438,776	\$87,755	\$0	\$526,531

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$438,776 \$87,755 \$0 \$526,531

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Bremerton (call center); VA Hospitals in Seattle & Lakewood, and ot

From: N/A

To: N/A

Est. Total Project Cost: \$526,531

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Our project will develop a One Call/One Click call center as envisioned in the FTA Veteran's Transportation and Community Living Initiative. The call center will be located at Paratransit Services' company headquarters in Bremerton, Washington, where we currently operate a brokerage call center for the State of Washington Non-Emergency Medical Transportation (NEMT) program. We will upgrade the technical infrastructure and expand administrative capacity at our Bremerton location to accommodate transportation scheduling for veterans living in northwestern Washington. It is our plan that, in time, the project will expand to include transportation for the general public in the target service area.