

Jurisdiction: Arlington

Project Number: ARL-5

Title: 67th Avenue NE Roadway Improvements, 204th St. NE to Lebanon St

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	08-08-SNOCO-05A	2010	8/20/08*	STP(U)	\$142,596	\$22,255	\$0	\$164,851
P/E-Design	08-08-SNOCO-05A	2010	8/20/08*	STP(U)	\$357,404	\$55,780	\$0	\$413,184
P/E-Design	09-10-SNOCO-01A	2010	4/30/10*	STP(U)	\$518,000	\$80,844	\$0	\$598,844
ROW	08-08-SNOCO-05B	2011	11/1/08*	STP(U)	\$300,000	\$46,821	\$0	\$346,821
ROW	09-10-SNOCO-01B	2011	4/15/10*	STP(U)	\$90,000	\$14,046	\$0	\$104,046

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$1,408,000 \$219,746 \$0 \$1,627,746

Federal Aid/FTA Grant Number(s): STPUS-2699(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Minor Widening --Nonmodelable

Location: 67th Avenue NE

From: 204th St NE

To: Lebanon St

Est. Total Project Cost: \$8,557,615

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The 67th Avenue NE improvement project will widen the existing roadway from two lanes to three lanes. The widened roadway will add a two-way left turn lane. The project includes a sidewalk on the west side and construct a 10-foot to 12-foot wide multi-use path (Centennial Trail) on the east side.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-7

Title: Gifford Avenue Sidewalk

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-19	2010	1/10/10*	ARRA	\$92,000	\$0	\$0	\$92,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$92,000 \$0 \$0 \$92,000

Federal Aid/FTA Grant Number(s): ARRA-0045(006)

Functional Class: Local Access - OVER 5,000

Improvement Type: Sidewalk

Location: Gifford Avenue

From: 1st Street NE

To: 3rd Street NE

Est. Total Project Cost: \$101,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The sidewalks on both sides of Gifford Avenue from 1st Street to 3rd Street will be installed. The length of the new sidewalk is approximately 1,660 feet (830 feet on each side). All facilities within the project limit will be modified to meet ADA Standards. This project is receiving 2009 ARRA funds. The total project cost is \$101,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Arlington

Project Number: ARL-8

Title: Airport Boulevard Phase 1

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-11-SNOCO-04	2012	9/1/11	STP(U)	\$452,485	\$470,000	\$0	\$922,485

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$452,485 \$470,000 \$0 \$922,485

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: New Facility -- Roadway

Location: This project will be constructed in the southern edge of Arlington city **From:** SR531 (172nd St NE) **To:** 188th St NE

Est. Total Project Cost: \$1,153,045 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The Airport Boulevard project will expand a limited access road and construct a new three lane road connecting 172nd Street NE to 188th Street NE. Phase 1 consists of approximately 4,309 linear feet. This road will alleviate a great deal of traffic from SR-531 (172nd St NE) and alleviate congestion at the 172nd/Smokey Point Blvd. Intersection. Airport Boulevard is a fully designed project that has received NEPA approval from WSDOT Local Programs and is ready for construction. The project includes installation of new roadway, curbs, sidewalks, trails, and low impact design drainage system (rain garden). This project's P/E and ROW phases have also been funded previously in the amount of \$230,560.

Jurisdiction: Bothell

Project Number: BOTH-20E

Title: North Creek Regional Trail Project - 214th Street to Filbert Road Segment

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/1/11*	STP(E)	\$120,000	\$0	\$0	\$120,000
P/E-Design	11R1-11-SNOCO-0	2011	2/1/11*	CMAQ	\$129,500	\$20,210	\$0	\$149,710
ROW		2012	2/1/11	STP(E)	\$150,000	\$0	\$0	\$150,000
ROW	11R1-11-SNOCO-0	2012	10/1/11	CMAQ	\$100,000	\$15,607	\$0	\$115,607
Construction		2012	10/1/11	STP(E)	\$680,000	\$50,000	\$0	\$730,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,179,500 \$85,817 \$0 \$1,265,317

Federal Aid/FTA Grant Number(s): CM-STPE-01100(11)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: The project is located west of and parallel to SR 527 between 214th **From:** 214th Street SE and SR 527 **To:** SR 524 west of SR 527

Est. Total Project Cost: \$1,265,318

Regionally Significant: No

Environmental Status: DCE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Approved

MTP Reference(s): 4172

Description:

The North Creek Regional Trail is a multi-purpose trail linking the communities of Everett, Mill Creek, and Bothell with portions of unincorporated Snohomish County. When completed, the trail will connect the Snohomish County Regional Interurban Trail at McCollum Park in Everett with the King County Regional Sammamish River Trail/Burke-Gilman Trail in Bothell. The 2,150 linear foot (LF) trail segment will be a separated, multi-use trail, with 10 to 12-foot wide asphalt pavement. As explained in this application, this project meets the eligibility requirements of the Pedestrian and Bike Facilities Transportation Enhancement Category because it would create a new (ADA compliant) multi-use path, primarily used for transportation. This project's P/E phase has also been funded previously in the amount of \$269,711.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-27

Title: SR 527 Improvements (240th St SE to 228th St SE)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-SNOCO-04	2011	12/31/10*	STP(U)	\$236,499	\$36,909	\$0	\$273,408
P/E-Design	06-08-SNOCO-04	2011	12/31/10	STP(U)	\$1	\$1	\$0	\$2
ROW	06-08-SNOCO-04	2011	12/31/10*	STP(U)	\$523,415	\$81,689	\$0	\$605,104
Construction	09-11-SNOCO-02	2012	3/1/11	STP(U)	\$4,500,000	\$602,312	\$0	\$5,102,312
Construction		2012	2/28/12	Local	\$0	\$0	\$759,915	\$759,915

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$5,259,915 \$720,911 \$759,915 \$6,740,741

Federal Aid/FTA Grant Number(s): STPUL-0527(005) ACHPP-0527(006) HPP-0527(006)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Major Widening -- GP

Location: SR-527 **From:** 240th Street SE **To:** 228th Street SE

Est. Total Project Cost: \$11,835,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved **MTP Reference(s):** 4271

Description:

This project will widen SR-527 from two lanes to four lanes with a center dual left turn lane, bike lanes, transit stops, sidewalks, curb/gutter/plantings, minor side street improvements, interconnect and coordinate signals, provide access management, retaining walls, storm drainage facilities, landscaping, and illumination. This project's P/E and ROW phases have also been funded previously in the amount of \$5,972,773.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-28

Title: City of Bothell Intelligent Transportation System (ITS)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	07-09-KGCO-02	2010	6/1/09*	CMAQ	\$216,500	\$33,789	\$0	\$250,289
Construction		2012	10/31/03	STP(U)	\$137,042	\$21,388	\$0	\$158,430
Construction	08-09-KGCO-01	2010	6/1/09*	CMAQ	\$530,413	\$82,781	\$0	\$613,194
Construction	07-09-KGCO-02	2010	6/1/09*	CMAQ	\$3,087	\$482	\$0	\$3,569

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$887,042 \$138,440 \$0 \$1,025,482

Federal Aid/FTA Grant Number(s): CM-0110(006) STPUL-0527(003)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** ITS

Location: Citywide **From:** N/A **To:** N/A

Est. Total Project Cost: \$1,824,943 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The City of Bothell ITS Project will design and construct a Citywide system to manage traffic. The project will include communications to traffic signals, video surveillance, enhanced data collection, and implementation of a "traffic management center" (TMC) facility. The purpose of the project is to allow the City to identify, develop, design, and implement ITS initiatives that will support advanced traffic control strategies. The goal of the project is to improve signal operation and coordination on major corridors in the City focusing on the Snohomish County corridors of SR-527, SR-524, and 228th Street SE. The four main elements of the project include the ITS Master Plan, Communications System Plan, Traffic Management Center Plan, and Roadside Equipment Enhancements and Upgrades. Prior funds were in the amount of \$1,666,513.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-30

Title: 240th St. SE Bridge Replacement (North Creek No. 4, Structure No. 08438200)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	3/1/10*	BR	\$586,443	\$221,517	\$0	\$807,960
Construction		2011	3/1/10*	BR	\$1,048,465	\$396,038	\$0	\$1,444,503
Construction	11-11-SNOCO-03	2011	8/18/11*	STP(U)	\$535,000	\$83,497	\$0	\$618,497

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$2,169,908 \$701,052 \$0 \$2,870,960

Federal Aid/FTA Grant Number(s): BRM-2459(001) STPUL-2459(001)

Functional Class: Minor Arterial - Over 5,000 **Improvement Type:** Bridge Replacement

Location: 240th St SE Bridge over North Creek (150 feet west of 34th Ave SE) **From:** Fitzgerald Rd. and 30th Dr. SE **To:** 240th St SE and 34th Ave SE

Est. Total Project Cost: \$3,530,457 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Design and construction of the replacement of the bridge structure for 240th Street SE Bridge over North Creek. Replace existing with a concrete channel bridge approx. 34' wide and 76' long supported with steel sheet pile retaining and wing walls. Also replace the ped trail bridge south of the vehicular trail with a prefab trail bridge approx. 73' long. This project's P/E and construction phases have also been funded previously in the amount of \$2,911,960.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-31

Title: Annual Arterial Roadway Preservation - City of Bothell

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-17	2010	4/1/10*	ARRA	\$473,047	\$0	\$0	\$473,047

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$473,047 \$0 \$0 \$473,047

Federal Aid/FTA Grant Number(s): ARRA-2567(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Meridian Avenue

From: 228th St SE

To: NE 205th

Est. Total Project Cost: \$548,367

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Arterial preservation project will overlay asphalt of federally functional classified streets in the City of Bothell. The preservation will include milling, sub-grade repair as required, pre-leveling, and Hot Mix Asphalt (HMA) overlay. This project is receiving 2009 ARRA funds. The total project cost is \$548,367.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Catholic Community Services of Everett

Project Number: CCSEVT-1

Title: Disabled Veteran's Transportation

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-NF-01	2011	12/31/11*	5317	\$110,265	\$110,265	\$0	\$220,530

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$110,265 \$110,265 \$0 \$220,530

Federal Aid/FTA Grant Number(s): WA-57-X018-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Snohomish County

From:

To:

Est. Total Project Cost: \$220,530

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will continue the Disabled Veteran Transportation (DVT) program to increase transportation options for disabled veterans in Sno. County, including access to medical, dental and life sustaining appointments such as chemotherapy, radiation and dialysis. The DVT program also provides clients with access to food banks, personal hygiene appointments, the Naval support complex and other essential errands. The transportation service is provided by volunteer drives using their own vehicles which must pass safety inspection. The drivers must pass a driving evaluation and attend quarterly safety meetings. CCS will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's will serve as grantee.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-27

Title: Bus Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Bus Replacement		2010	5/1/10*	ARRA State	\$3,000,000	\$0	\$0	\$3,000,000
Bus Replacement		2010	9/30/10*	5309(Bus)	\$237,500	\$59,375	\$0	\$296,875
Bus Replacement	09A-09-STENC-01	2010	9/30/10*	5307(Urban)	\$208,051	\$52,013	\$0	\$260,064
Bus Replacement	06-10-STENC-06	2010	9/30/10*	5307(Urban)	\$4,263,334	\$1,065,833	\$0	\$5,329,167
Bus Replacement	09-11-STENC-02	2012	10/1/10*	5307(Urban)	\$2,420,000	\$605,000	\$0	\$3,025,000
Bus Replacement	09-11-STENC-01	2012	10/1/10*	5307(Urban)	\$614,000	\$153,499	\$0	\$767,499
Bus Replacement	09-11-STENC-01	2012	10/1/10	5307(Urban)	\$1,806,000	\$451,501	\$0	\$2,257,501
Bus Replacement	09-12-STENC-02	2012	10/1/11	5307(Urban)	\$2,420,000	\$605,000	\$0	\$3,025,000
Bus Replacement	09-12-STENC-01	2012	10/1/11	5307(Urban)	\$2,420,000	\$605,000	\$0	\$3,025,000
Bus Replacement	09-12-MARNC-01	2012	10/1/11	5307(Urban)	\$700,000	\$175,000	\$0	\$875,000
Bus Replacement	11A-11-STENC-01	2013	12/30/13	5307(Urban)	\$404,000	\$101,000	\$0	\$505,000

First Year Programmed: 1996	WSDOT PIN:	Totals:	\$18,492,885	\$3,873,221	\$0	\$22,366,106
Federal Aid/FTA Grant Number(s): CM-2031(104)	WA-03-0211-00	WA-77-0001-00	WA-90-X454-00	WA-90-X279-00	WA-03-0231-00	WA-9
	WA-90-X279-00	WA-90-X454-02	CM-9999(346)	WA-95-X033-00		WA-9
	WA-95-X033-00	WA-90-X296-00				

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement
Location: Snohomish County **From:** N/A **To:** N/A
Est. Total Project Cost: \$56,486,356 **Regionally Significant:** No **Environmental Status:** Programmatic CE
Year of Expenditure for Est. Project Cost: 2012
MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Purchase approximately 41 transit vehicles to replace buses that have reached the end of their useful life. This project received 2009 ARRA funds, a portion of which will be used for operating assistance and the balance will be used to purchase approximately 18 buses. This project's bus purchase phase has also been funded previously in the amount of \$43,006,356.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-33

Title: Preventive Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-10-STENC-06	2010	9/30/09*	5307(Urban)	\$1,075,000	\$268,750	\$0	\$1,343,750
Construction	06-09-STENC-03	2010	9/30/09*	5307(Urban)	\$580,000	\$145,000	\$0	\$725,000
Construction	06-10-STENC-05	2010	9/30/10*	5307(Urban)	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction	09-11-STENC-02	2011	10/1/10*	5307(Urban)	\$2,420,000	\$605,000	\$0	\$3,025,000
Construction	09-11-STENC-01	2011	10/1/10*	5307(Urban)	\$1,000,000	\$250,000	\$0	\$1,250,000
Construction	09-12-STENC-02	2012	10/1/11	5307(Urban)	\$2,420,000	\$605,000	\$0	\$3,025,000
Construction	09-12-MARNC-01	2012	10/1/11	5307(Urban)	\$700,000	\$175,000	\$0	\$875,000
Construction	11A-11-STENC-02	2011	12/30/13*	5307(Urban)	\$404,009	\$101,002	\$0	\$505,011

First Year Programmed: 1998	WSDOT PIN:	Totals:	\$9,599,009	\$2,399,752	\$0	\$11,998,761
Federal Aid/FTA Grant Number(s): WA-90-X296-00	WA-90-X324-00	WA-90-X426-00	WA-90-X426-01	WA-9		
	WA-96-X006-00	WA-90-X338-01	WA-90-X426-02	WA-90-X273-00	WA-9	
	WA-90-X368-00					

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit
Location: Snohomish County **From:** N/A **To:** N/A
Est. Total Project Cost: \$17,355,000 **Regionally Significant:** No **Environmental Status:** Programmatic CE
Year of Expenditure for Est. Project Cost: 2011
MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a generic or bucket TIP project that has historically contained Community Transit's FTA funded preventive maintenance grants for transit vehicles, equipment & facilities. This project is receiving 2009 ARRA funds. The funding shown is PSRC 5307 funds to the project for only the current years of the TIP. During all years of this project, since it first appeared in the TIP, and including estimated future work on unobligated TIP funds; the project has provided or will provide 2,555,862 hours of preventive maintenance work performed on vehicles, equipment & facilities. This project's construction phase has also been funded previously in the amount of \$13,455,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-40A

Title: Swift BRT TSP Queue Jump

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	10-11-SNOCO-06	2011	12/31/11*	CMAQ	\$185,000	\$47,752	\$0	\$232,752

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$185,000 \$47,752 \$0 \$232,752

Federal Aid/FTA Grant Number(s): WA-95-X046-00 CM-2031(107)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Northbound Hwy #99 & 148th Street SW intersection in Lynnwood **From:** **To:**

Est. Total Project Cost: \$232,752 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Part of the range of ITS technologies needed to implement/support Swift BRT. Create a Queue Jump at the northbound 148th Street SW & Hwy#99 intersection in Lynnwood through Transit Signal Priority by adding a six-second delay for Swift BRT buses during the red signal phase which will give buses a chance to merge out of ending BAT lane and into regular lanes/traffic.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-42A

Title: N Sno Cnty Transit Facility #1

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-10-MARNC-02	2011	9/30/10*	5307(Urban)	\$150,000	\$37,499	\$0	\$187,499
Construction	09-11-MARNC-01	2012	10/1/10	5307(Urban)	\$74,000	\$18,500	\$0	\$92,500

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$224,000 \$55,999 \$0 \$279,999

Federal Aid/FTA Grant Number(s): WA-90-X401-00 WA-90-X-402-00 WA-90-X445-00 WA-90-X466-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Park and Ride (new facility or expansion)

Location: **From:** **To:**

Est. Total Project Cost: \$4,411,464 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Siting and construction of a new Park & Ride facility with approximately 216 parking spaces and an area for bus loading and unloading. The project site is a 2.04 acre vacant lot located on the northeast corner of the intersection of Grove Street and Cedar Avenue in the City of Marysville. Proposed site improvements include grading, drainage, paving, landscaping, lighting, site security features and placement of passenger amenities such as shelters and benches. Prior funds are in the amount of \$4,318,964.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-42B

Title: Smokey Point Transit Stop Facility

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-09-MARNC-02	2010	9/30/09*	5307(Urban)	\$250,000	\$62,500	\$0	\$312,500
ROW	06-09-MARNC-02	2011	9/30/09*	5307(Urban)	\$1,034,154	\$258,539	\$0	\$1,292,693
ROW	09A-09-MARNC-01	2011	9/30/10*	5307(Urban)	\$236,218	\$59,055	\$0	\$295,273
Construction	06-10-MARNC-02	2011	9/30/10*	5307(Urban)	\$1,134,154	\$283,540	\$0	\$1,417,694
Construction	09-11-MARNC-01	2011	10/1/10*	5307(Urban)	\$626,000	\$156,500	\$0	\$782,500

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$3,280,526 \$820,134 \$0 \$4,100,660

Federal Aid/FTA Grant Number(s): WA-90-X466-00 WA-90-X402-00 WA-90-X466-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: Smokey Point Drive & Smokey Point Blvd in Arlington (location change) **From:** N/A **To:** N/A

Est. Total Project Cost: \$4,100,660 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

Renovate and expand existing transit-stop facility on Smokey Point Drive in Arlington. ROW purchase of adjacent 1/2 to 1 acre parcel(s) to the south of existing site. Construction will renovate single transit lane and loading platform to create two lanes (entry and exit) and a longer loading platform. Project will also include replacement of pedestrian shelters; addition of bicycle racks and/or lockers; renovation or replacement of driver's restroom building; sidewalks; site lighting; security features; landscaping; and 10 to 40 parking stalls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-45

Title: SWIFT Bus Rapid Transit Service

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	4/1/10*	5316	\$80,000	\$80,000	\$0	\$160,000
Construction	09-10-RC-02	2011	10/1/10*	CMAQ	\$1,500,000	\$234,104	\$0	\$1,734,104

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,580,000 \$314,104 \$0 \$1,894,104

Federal Aid/FTA Grant Number(s): WA-95-X046-00 CM-2031(107) WA-37-X037-00 WA-37-X037-01

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

Location: King and Snohomish Counties **From:** Pacific Ave at Smith Ave **To:** Ashworth Ave at N 200th St

Est. Total Project Cost: \$2,694,104 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will provide Community Transit's new "SWIFT" Bus Rapid Transit Service that will operate along the SR 99 corridor between Everett Station and Aurora Transit Center. The service is scheduled to begin in November of 2009. The 2009 5316 funds in this project funding will go towards expanding service from 9:00pm-12:00am, Monday-Friday and 6:00 am - 12:00 am on Saturday and Sunday, with 20 minute headways.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-46

Title: Marysville UZA Transit Operations

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-11-MARNC-01	2011	10/1/10*	5307(Urban)	\$691,051	\$172,763	\$0	\$863,814
Construction	10A-10-MARNC-01	2011	2/10/11*	5307(Urban)	\$397,442	\$397,442	\$0	\$794,884

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,088,493 \$570,205 \$0 \$1,658,698

Federal Aid/FTA Grant Number(s): WA-90-X466-01 WA-90-X453-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Marysville UZA **From:** **To:**

Est. Total Project Cost: \$4,243,293 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is a generic or bucket TIP project that has historically contained Community Transit's FTA funded transit bus service benefiting the Marysville UZA. The funding shown is PSRC 5307 funds to the project only for the current years of the TIP. During all years of this project, since it first appeared in the TIP, and including estimated future work on unobligated TIP funds; the project has provided or will provide 61,412 hours of bus service. Construction funds have previously obligated to this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-47

Title: Kasch Park & Casino Road Transit Operating Base

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	3/1/10	Local	\$0	\$0	\$5,000,000	\$5,000,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$0 \$0 \$5,000,000 \$5,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: 2300 Kasch Park Road & 2312 Casino Road Everett

From:

To:

Est. Total Project Cost: \$5,500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Renovation and expansion of Community Transit's Kasch Park & Casino Road Operating Base . Site work includes: Relocation of retaining wall; lowering of existing grade within currently paved area; building renovations to create new storage, shop and office space; upgrade existing bus wash structure; replacement and upgrades to mechanical and electrical components of maintenance building; replacement of in-ground hoists; Expansion to add two new driveways, construct canopy structure to house new engine wash equipment and new storage building.

Jurisdiction: Community Transit

Project Number: CT-48

Title: Radio Communication Tower Expansion/Renovation/Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2013	9/30/13	5309(Bus)	\$2,784,000	\$696,000	\$0	\$3,480,000

First Year Programmed: 2013 **WSDOT PIN:** **Totals:** \$2,784,000 \$696,000 \$0 \$3,480,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Multiple

From: N/A

To: N/A

Est. Total Project Cost: \$3,480,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Add, Renovate and Maintain radio communication tower sites to expand, rehabilitate or maintain Community Transit's radio network for transit operations. Project will include radio and microwave system equipment purchase and installation at various sites in Snohomish, King, Island and Kitsap Counties.

Jurisdiction: Community Transit

Project Number: CT-50

Title: JARC Transit Operations

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	9/30/11*	5316	\$500,000	\$500,000	\$0	\$1,000,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$500,000 \$500,000 \$0 \$1,000,000

Federal Aid/FTA Grant Number(s): WA-37-X037-02

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Community Transit's PTBA service area

From:

To:

Est. Total Project Cost: \$1,000,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Provide transit operations benefiting low income and other special needs passengers traveling for employment during weekends and late night weekdays throughout Community Transit's PTBA service area. Specific area/routes include: Route 201/202 traveling between Arlington and Lynnwood.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-53

Title: Facilities Rehabilitation and Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2013	9/30/13	5309(Bus)	\$894,578	\$223,645	\$0	\$1,118,223

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$894,578 \$223,645 \$0 \$1,118,223

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- maintenance

Location: Transit facilities throughout Snohomish County.

From: N/A

To: N/A

Est. Total Project Cost: \$1,118,223

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2014

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Rehabilitation and Maintenance of Transit Facilities including base buildings, park & rides, transit stations and bus stops. This is a generic (or bucket) project to be used for rehab and/or maintenance of various transit facility types and locations, the first of which will be for rehab of the Swamp Creek P&R.

Jurisdiction: Community Transit

Project Number: CT-54

Title: Transit Revenue Vehicles

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Bus Replacement	D2010-BUSP-127	2012	9/30/12	5309(Bus)	\$4,000,000	\$1,000,000	\$0	\$5,000,000

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$4,000,000 \$1,000,000 \$0 \$5,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Vehicles will be used for Transit Service throughout CT's PTBA, and

From:

To:

Est. Total Project Cost: \$11,050,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This is a bucket TIP project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. This project contains funds which provide 36 Transit Vehicles. This project's implementation phase will be funded with \$6,050,000 in additional FTA funds.

Jurisdiction: Edmonds

Project Number: EDM-1F

Title: Edmonds Crossing Multimodal Terminal (formerly, Edmonds Multimodal Transp. Ctr.)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	*98-05-FHWA-HP-	2011	9/30/07	FHWA Discretionary	\$6,745	\$1,686	\$0	\$8,431

First Year Programmed: 1999 **WSDOT PIN:** **Totals:** \$6,745 \$1,686 \$0 \$8,431

Federal Aid/FTA Grant Number(s): WA-03-0209-00 WA-03-0209-01 HP-0104(019) CM-0104(019)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

Location: SR-104 at Pine Street from SR-104 to Waterfront **From:** Pine Street **To:** Puget Sound

Est. Total Project Cost: \$205,000,000 **Regionally Significant:** Yes **Environmental Status:** EIS

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Candidate **MTP Reference(s):** 2483 3415

Description:

Prepare design and obtain permits for eventual construction of a multimodal facility to serve Washington State Ferries, Amtrak, Sound Transit, Community Transit, Metro, and Sound Transit bus service, parking, bicycles and pedestrians, in addition to providing for HOV access to the ferry terminal. Only the preliminary engineering (PE) and design phase is being programmed at this time. The project's Nov 2004 final EIS identified a conceptual design for the preferred alternative that contains the following components: Realignment of SR-104; multimodal transportation terminal building; ferry terminal and slips; train station; transit center; surface and structured parking; facilities to accommodate both vehicular and non-motorized commuters and walk-on passengers; safety features (e.g., grade separation of train traffic from other modes); flexibility to operate the facility to respond to changing travel demands for transportation providers in the future; and environmental enhancements (e.g., realignment and day-lighting of Willow Creek). Detailed information on these components is available in the FEIS. The complete project is estimated (in 2003 dollars) to cost \$165 million. The PE/design phase cost is approximately \$16 million for Phases I (NEPA) and II (full design).

Jurisdiction: Edmonds

Project Number: EDM-13

Title: Edmonds Interurban Trail Project (228th St. SW to SR-104)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-SNOCO-03	2011	5/31/10*	CMAQ	\$500,000	\$534,430	\$0	\$1,034,430
Construction	02-03-SNOCO-03	2011	5/31/10*	CMAQ	\$250,000	\$39,000	\$211,000	\$500,000

First Year Programmed: 2001 **WSDOT PIN:** **Totals:** \$750,000 \$573,430 \$211,000 \$1,534,430

Federal Aid/FTA Grant Number(s): CM-0365(009)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Edmonds

From: 228th Street SW

To: SR 104

Est. Total Project Cost: \$2,430,000

Regionally Significant: Yes

Environmental Status: Documented CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved

MTP Reference(s): 2812

Description:

The project will complete the missing link of the Interurban Trail between King and Snohomish counties. The project will include two 5 foot bike lanes along 76th Ave. W. between SR-104 and 228th Street SW. These bike lanes will then extend east on 228th St. SW to the Interurban Trail. In addition, the project will include 1.37 miles of safety improvements along 74th Ave. W. of which 2500 feet will be a 12' paved and grade-separated path. The project will also feature the Lake Ballinger Station located on 76th Avenue. This will include bike lockers, transit stop, bicycle map and history kiosks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-14

Title: SR 99 Edmonds International District Enhancements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	6/1/11*	STP(E)	\$58,000	\$0	\$0	\$58,000
Construction		2011	3/1/12*	STP(E)	\$63,000	\$0	\$0	\$63,000
Construction		2012	3/1/12	STP(E)	\$168,000	\$0	\$0	\$168,000

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$289,000 \$0 \$0 \$289,000

Federal Aid/FTA Grant Number(s): STPE-0099(100)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: SR-99 in Edmonds, between 224th St SW and 238th St SW

From: SR-99 and 224th

To: SR-99 and 238th ST SW

Est. Total Project Cost: \$682,000

Regionally Significant: No

Environmental Status: Programmatic CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This landscaping and other scenic beautification project includes elements to enhance the aesthetics, create a gateway, and improve pedestrian safety on SR 99 in the Edmonds International District. Phase I replaces 7 existing poles with decorative street lighting with pedestrian-oriented arms, upgraded electrical cabinet, banners to provide district identity, new signage, and resurfaces a median island with poor visibility at 76th and SR 99 with a colorful hardscape treatment and solar lit sculptural element as part of the visual gateway, and adds new ADA compliant ramps to the sidewalk and intersections adjacent to the island. Phase II extends the replacement of poles within the original project area, adding 6 decorative poles with pedestrian level lights and banner signage on the east side and several new decorative poles on the west side near 76th. This project's P/E and construction phases have also been funded previously in the amount of \$514,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-16

Title: 226th Street SW Walkway (SR-104 to 105th Place W)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	11/1/09*	STP(S)	\$138,516	\$0	\$0	\$138,516

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$138,516 \$0 \$0 \$138,516

Federal Aid/FTA Grant Number(s): HSIP-2501(003)

Functional Class: Collector - OVER 5,000

Improvement Type: Sidewalk

Location: 226th St. SW

From: SR-104

To: 105th Pl. W

Est. Total Project Cost: \$185,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct approximately 300 feet of 5-foot sidewalk on the south side of 226th St. SW between SR-104 and 105th Pl. W. Other improvements include placement of curb and gutter, storm drain improvements, striping, detention system, and minor widening of 226th St. SW. New ADA compliant curb ramps will be installed for the walkway on 226th St. SW and all four corners of SR-104 and 226th St. SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-17

Title: 228th Street SW Corridor Improvements (SR-99 to 76th Avenue W.)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-10-SNOCO-02	2011	10/31/10*	STP(U)	\$307,000	\$48,000	\$0	\$355,000
ROW	10-11-SNOCO-02	2012	7/1/12	STP(U)	\$229,000	\$36,000	\$0	\$265,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$536,000 \$84,000 \$0 \$620,000

Federal Aid/FTA Grant Number(s): STPUL-2502(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: New Facility -- Roadway

Location: SR-99 between 228th St. SW and 76th Av. W as well as 76th Av. W **From:** SR-99 @ 228th St. SW **To:** SR-99 @ 76th Av. W

Est. Total Project Cost: \$4,411,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct the missing link of roadway on 228th St SW from SR-99 to 76th Ave W. and install two new traffic signals at the intersections of SR99/228th St. SW and 76th Ave. W. / 228th St. SW. The center median will be extended on a portion of SR99 to limit left turns and improve safety. Sidewalk and bike lanes will be included along the new section of 228th St. SW. This project's P/E phase has also been funded previously in the amount of \$355,000. This project's construction phase will be funded with \$3,791,000 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-19

Title: Main Street Decorative Lighting and Sidewalk Enhancements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/28/11*	STP(E)	\$129,000	\$0	\$0	\$129,000
Construction		2012	5/1/12	STP(E)	\$596,000	\$0	\$0	\$596,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$725,000 \$0 \$0 \$725,000

Federal Aid/FTA Grant Number(s): STPE-2512(008)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Sidewalk

Location: Main St. between 5th Av. and 6th Av.

From: Main Street @ 5th Avenue

To: Main Street @ 6th Avenue

Est. Total Project Cost: \$725,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project consists of installing (11) historic style decorative light poles on Main Street between 5th Avenue and 6th Avenue, (4) decorative poles, tree removal, and inlaid street names at intersection corners. The visual character of this location will be further enhanced as each new pole will have a planter basket for summer flowers. New sidewalk and curb gutter will be installed along both sides of the street to improve pedestrian safety. New ADA curb ramps will replace existing non-compliant ramps. This project's P/E phase has also been funded previously in the amount of \$129,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-20

Title: Five Corners Roundabout (212th Street SW @ 84th Avenue W)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11R1-11-SNOCO-0	2011	3/31/11*	CMAQ	\$290,000	\$46,000	\$0	\$336,000
ROW	11R1-12-SNOCO-0	2012	1/31/12	CMAQ	\$173,000	\$27,000	\$0	\$200,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$463,000 \$73,000 \$0 \$536,000

Federal Aid/FTA Grant Number(s): CM-2512(007)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Single Intersection -- Roadway

Location: 212th Street SW @ 84th Avenue W

From: N/A

To: N/A

Est. Total Project Cost: \$2,217,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Five Corners is a five-legged, stop controlled intersection of a minor arterial (212th Street SW), two collectors (84th Avenue W and Bowdoin Way), and a local street. A modern landscaped roundabout will address the long queues during the peak hours by improving the traffic flow of all approaches. A raised island at the center of each approach will also be added to provide better guidance for the drivers entering the roundabout. A small opening in those islands will improve pedestrian conditions. Different types of landscaping features will be added to the roundabout to improve the intersection aesthetics. This project's P/E phase has also been funded previously in the amount of \$336,000. This project's construction phase will be funded with \$1,681,000 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Edmonds

Project Number: EDM-21

Title: 76th Avenue W @ 212th Street SW Intersection Improvement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11-11-SNOCO-05	2011	10/1/11*	CMAQ	\$294,100	\$45,900	\$0	\$340,000
ROW	11-13-SNOCO-05	2013	3/1/13	CMAQ	\$646,297	\$100,806	\$0	\$747,103

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$940,397 \$146,706 \$0 \$1,087,103

Federal Aid/FTA Grant Number(s): CM-2511(004)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Single Intersection -- Roadway

Location: 76th Avenue W @ 212th Street SW

From: N/A

To: N/A

Est. Total Project Cost: \$2,386,706

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will improve and widen the intersection by installing a new traffic signal with protected left turn phases for all approaches and adding northbound and southbound left turn lanes on 76th Ave and a westbound right turn lane on 212th St. Additional improvements include sidewalk, curb and gutter, storm drainage, pavement, street lighting, signing and striping. This project's p/e design phase has been funded previously in the amount of \$340,000. This project's construction phase will be funded with \$1,299,603 in additional funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-12

Title: Everett Riverfront Walkway - Phase II

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	9/1/01	STP(E)	\$237,220	\$37,023	\$0	\$274,243

First Year Programmed: 1994 **WSDOT PIN:** **Totals:** \$237,220 \$37,023 \$0 \$274,243

Federal Aid/FTA Grant Number(s): STPE-EN94(0.14) STPE-EN94(014) STPUL-STPE-EN94(014)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Snohomish Riverfront **From:** Pacific Avenue **To:** Legion Park

Est. Total Project Cost: \$987,803 **Regionally Significant:** Yes **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Approved **MTP Reference(s):** 2818

Description:

Construct an extension of the Riverfront Walkway (a.k.a. the Snohomish River Trail) northward about 3.6 miles from Everett Station at Pacific Avenue to the northern tip of the Everett peninsula coincident with Legion Park west of SR-529 in the North Broadway area. The trail extension will connect to existing nonmotorized facilities built as part of the West and East Marine View Drive roadway improvement projects. This project's P/E and construction phases have also been funded previously in the amount of \$713,560.

Jurisdiction: Everett

Project Number: EVT-38

Title: Henry M. Jackson Pedestrian, Bicycle, & Trail Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	*05-05-FHWA Disc	2012	9/1/05	FHWA Discretionary	\$75,920	\$0	\$0	\$75,920

First Year Programmed: 2001 **WSDOT PIN:** **Totals:** \$75,920 \$0 \$0 \$75,920

Federal Aid/FTA Grant Number(s): STPE-0420(014) TCSP-0420(014) STPE-TCSP-0420(014)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: 1/4 mi. north of I-5 bridge over Snohomish River **From:** East Marine View Drive **To:** Langus Riverfront Park

Est. Total Project Cost: \$681,080 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** 1877

Description:

The Henry M. Jackson Pedestrian, Bicycle, and Trail Project is Stage 1 of the I-5/Snohomish River Bike-Pedestrian Bridge Project. This project includes the design of a non-motorized bridge over BNSF rail lines to City-owned property on the west side of the Snohomish River, as well as the segment of the Snohomish River Shoreline Trail from the pedestrian bridge to the Port of Everett's Riverside Business Park. The Snohomish River Pedestrian Bridge, Stage 2 of this project, will complete a freestanding non-motorized bridge over the Snohomish River connecting to Langus Park and the planned trail system on Smith Island. This project's construction phase will be funded with \$605,160 in additional funds in the future.

Jurisdiction: Everett

Project Number: EVT-45

Title: 112th Street Corridor Completion Project (Silver Lake Road to SR-527)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-07-SNOCO-07B	2011	12/1/07*	STP(U)	\$76,520	\$114,780	\$0	\$191,300
ROW	06-07-SNOCO-07B	2011	12/1/07*	STP(U)	\$325,191	\$487,787	\$0	\$812,978

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$401,711 \$602,567 \$0 \$1,004,278

Federal Aid/FTA Grant Number(s): STPUL-2588(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Major Widening -- GP

Location: 112th Street SE, Silver Lake Road to SR-527

From: Silver Lake Road

To: SR-527 or 19th Avenue SE

Est. Total Project Cost: \$1,263,227

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved

MTP Reference(s): 792

Description:

This project involves the improvement of 112th Street SE, between SR-527 and Silver Lake Road, from the existing four lanes to a the full five-lane configuration that has been or is now in the process of being developed along the rest of the 112th Street corridor from Silver Lake Road to SR-525. The project will, in effect, add bike lanes in both directions, a new westbound general-purpose lane, and associated storm drainage and signal improvements,. The ultimate intent of the five-lane improvement is to address problems related to safety, capacity, mobility, transit and HOV efficiency, economic growth, non-motorized transportation, connectivity, energy efficiency, and air quality.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-46

Title: 36th Street/BNSF Rail Line Non-Motorized Crossing Improvement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-07-SNOCO-06	2011	3/1/07*	CMAQ	\$53,340	\$8,325	\$0	\$61,665
P/E-Design	06-08-SNOCO-06	2011	12/31/09*	CMAQ	\$421,660	\$65,808	\$0	\$487,468

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$475,000 \$74,133 \$0 \$549,133

Federal Aid/FTA Grant Number(s): CM-STPE-0420(018) STPE-0420(018) CM-0420(018)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- nonmotorized

Location: 36th Street, west of Smith Avenue; Smith Avenue, north of 36th Street **From:** 36th and Maple Street **To:** Smith Street and 33rd St

Est. Total Project Cost: \$3,678,520 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project involves the design of a non-motorized overcrossing of the at-grade BNSF rail line crossing of 36th Street just east of Smith Street in Everett. The design will also include the associated non-motorized improvements on 36th Street and Smith Street needed to connect the new overcrossing with the existing non-motorized facilities adjacent to and south of the Everett Station on Smith Street. The existing at-grade vehicular crossing of 36th Street over the rail line was closed upon the completion of the 41st Street Overcrossing just south of this project location. The non-motorized overcrossing and associated improvements are needed to preserve a safe connection of the officially designated Riverfront non-motorized route (and its southern tributaries) to the Everett Station, the Everett city center. We also hope to provide a viewing platform on the west side of the bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-48

Title: West Marine View Drive (SR 529) Non-motorized Transportation Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	*PBSP-1	2010	3/31/08*	STP(SE)	\$396,000	\$0	\$0	\$396,000
Construction		2010	3/31/08*	STP(E)	\$193,800	\$0	\$0	\$193,800
Construction	10-10-SNOCO-05	2011	10/1/10*	CMAQ	\$350,000	\$47,250	\$196,954	\$594,204

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$939,800 \$47,250 \$196,954 \$1,184,004

Federal Aid/FTA Grant Number(s): STPE-CM-2799(001) STPE-2799(001)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: West Marine View Drive (SR-529) **From:** Everett Avenue **To:** Alverson Bridge (Sta. 530+00)

Est. Total Project Cost: \$1,428,969 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project will construct 2 segments of nonmotorized facilities along the west side of West Marine View Drive (SR 529) on Everett's Puget Sound Waterfront. Work between 10th St. and south of lift station near North View Park includes replacement of existing trees along west side of sidewalk with 5' planter strip to provide buffer between ped/bicycle and vehicular travel. Work between Everett Ave & 25 St. will widen the existing sidewalk from 4 to 10 feet. This project's P/E, ROW and construction phases has also been funded previously in the amount of \$1,398,969.

** = This project is utilizing STP(E) funds. For more information see the project identified as VPSRC-8 listed under the Multicounty Agencies

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-49

Title: SR-99 / Evergreen Way BRT Signal Priority Improvements (Rucker & Pacific)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	07-08-SNOCO-01	2011	1/15/08*	CMAQ	\$628,352	\$157,088	\$0	\$785,440
Construction	08-08-SNOCO-02B	2011	11/1/08*	CMAQ	\$360,000	\$90,000	\$0	\$450,000

First Year Programmed: 2008 **WSDOT PIN:** **Totals:** \$988,352 \$247,088 \$0 \$1,235,440

Federal Aid/FTA Grant Number(s): CM-0099(104)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Rucker Avenue and Pacific Avenue

From: Evergreen Way / 41st Street

To: Pacific Avenue / Cedar Street

Est. Total Project Cost: \$1,548,735

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project involves the construction, in two phases, of transit signal priority improvements along the Rucker Avenue and Pacific Avenue corridor in support of the Regional Bus Rapid Transit (BRT) route to Everett Station. Phase 1 will install traffic signal equipment, traffic signal control equipment, traffic cameras, transit signal priority transponders, transit signal priority tag readers, and fiber optic communications cables from 41st Street to Airport Road. Phase 2 will complete signal and fiber work from 41st Street to Everett Station along with central control equipment and related software at the Public Works campus. Phase 1 is funded with State Regional Mobility Grant funds; Phase 2 is funded with CMAQ funds. This project's P/E and construction phases have also been funded previously in the amount of \$313,295.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-50

Title: 41st Street to W. Marine View Drive Freight Corridor Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11-11-SNOCO-01	2011	8/15/11*	STP(U)	\$550,000	\$85,838	\$0	\$635,838
ROW	11-13-SNOCO-01	2013	1/1/13	STP(U)	\$900,000	\$140,462	\$0	\$1,040,462

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,450,000 \$226,300 \$0 \$1,676,300

Federal Aid/FTA Grant Number(s): STPUL-9931(012)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Multiple Intersections -- Roadway

Location: West Marine View Drive, Pacific Avenue, Rucker Avenue, and 41st

From: W. Marine View Dr. and Pacific

To: Rucker and 41st Street

Est. Total Project Cost: \$4,280,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project constructs improvements to three major Everett intersections: W. Marine View Dr. & Pacific Ave., Pacific Ave. & Rucker Ave., and Rucker Ave. & 41st St. The project will redirect truck traffic from the Port of Everett out of the downtown core to Rucker Avenue and south to the new 41st Street single point urban interchange at Interstate 5. The work will include signal improvements, expanded turn lanes with improved radii at key intersections, and sidewalk improvements to match the new street sections. This project's p/e design phase has been funded previously in the amount of \$635,838. This project's construction phase will be funded with \$2,603,700 in additional funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-52

Title: Pedestrian Safety Improvements on 112th Street SE

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	8/1/09*	STP(S)	\$3,500	\$0	\$0	\$3,500
Construction		2010	12/31/09*	STP(S)	\$90,000	\$0	\$0	\$90,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$93,500 \$0 \$0 \$93,500

Federal Aid/FTA Grant Number(s): HSIP-2588(002)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Bike Lanes

Location: 112th Street SE

From: 16th Ave. SE

To: Silver Lake Road

Est. Total Project Cost: \$100,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Installation of a "yield to pedestrian" warning sign at 112th Street SE and 16th Ave. SE., intersection bicycle signal detection devices, and installation of a westbound bicycle lane through the intersection of 112th Street SE and Silver Lake Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-53

Title: City Center Safety Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	1/1/10*	STP(S)	\$100,000	\$0	\$0	\$100,000
Construction		2012	2/28/10	STP(S)	\$300,000	\$0	\$0	\$300,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$400,000 \$0 \$0 \$400,000

Federal Aid/FTA Grant Number(s): HSIP-000S(240)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Everett city center

From: 22nd Street

To: 44th Street

Est. Total Project Cost: \$400,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

In the downtown Everett area: install new stop/yield signs;, stop/yield bars; advance warning signs; signal display backplates; interconnect signals along Broadway from 23rd to 33rd; install, connect and synchronize signals along Broadway; install three cameras on Broadway; and install left turn phase at Rucker and 37th St. This project's P/E phase has also been funded previously in the amount of \$100,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-54

Title: Everett Mall Way Traffic Signal Safety Enhancement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	12/1/09*	STP(S)	\$1,000	\$0	\$0	\$1,000
Construction		2010	12/1/09*	STP(S)	\$29,000	\$0	\$0	\$29,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$30,000 \$0 \$0 \$30,000

Federal Aid/FTA Grant Number(s): HSIP-2777(004)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: TSM

Location: Everett Mall Way

From: Evergreen Way

To: Broadway

Est. Total Project Cost: \$30,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will install backplates, reflective backplate borders, LED left turn displays, and yellow LED displays on existing traffic signals on Everett Mall Way, from Evergreen Way to Broadway, to improve the visibility of the signal heads and the change interval.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-55

Title: Broadway Bridge Replacement Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2010	2/1/10*	Demonstration	\$2,649,280	\$0	\$0	\$2,649,280
P/E-Design	11R2-11-SNOCO-0	2012	12/1/11	STP(U)	\$800,000	\$124,856	\$0	\$924,856
ROW		2012	6/1/12	Demonstration	\$466,988	\$0	\$0	\$466,988
Construction		2013	1/1/13	BR	\$4,092,560	\$1,023,140	\$0	\$5,115,700

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$8,008,828 \$1,147,996 \$0 \$9,156,824

Federal Aid/FTA Grant Number(s): STPD-2715(009)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Bridge Replacement

Location: Broadway bridge over BNSF mainline

From: Hewitt Avenue

To: California Street

Est. Total Project Cost: \$9,156,824

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design, right-of-way, and construction of a replacement structure for the Broadway bridge over the BNSF mainline. This project's P/E phase has also been funded previously in the amount of \$2,649,280.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-56

Title: ARRA HMA Overlay

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-17	2010	4/1/10*	ARRA	\$635,132	\$0	\$0	\$635,132
Construction		2010	4/1/10*	ARRA	\$5,158	\$0	\$0	\$5,158

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$640,290 \$0 \$0 \$640,290

Federal Aid/FTA Grant Number(s): ARRA-0002(821) ARRA-9999(585) ARRA-2528(001) ARRA-H310(001)

Functional Class: Principal Arterial - OVER 5,000 **Improvement Type:** Resurfacing

Location: Broadway (FA#2715) - 24th St. to 20th St, Pacific (FA #2764- Maple **From:** Brdwy/24th St., Pac./Maple **To:** Brdwy/20th St., Pac./Fulton

Est. Total Project Cost: \$800,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

HMA overlay of segments of Broadway between 24th Street and 20th Street, and Pacific Avenue between Maple and Fulton, that were selected based on the City's Pavement Management System. The project includes HMA overlay, utility adjustments, ADA improvements, and all other appurtenances necessary to complete the work. This project is receiving 2009 ARRA funds. The total project cost is \$800,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-20

Title: Transit Coach/Paratransit Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Bus Replacement	06-10-STENC-08	2011	10/1/09*	5307(Urban)	\$550,000	\$112,650	\$0	\$662,650
Bus Replacement	09-12-STENC-04	2013	10/1/13	5307(Urban)	\$1,105,000	\$226,000	\$0	\$1,331,000

First Year Programmed: 2001 **WSDOT PIN:** **Totals:** \$1,655,000 \$338,650 \$0 \$1,993,650

Federal Aid/FTA Grant Number(s): WA-90-X285-00 WA-03-0156-00 WA-04-0013-00 WA-90-X482-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

Location: Everett Transit Service Area **From:** N/A **To:** N/A

Est. Total Project Cost: \$6,201,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

With 2010 FTA 5307 funds and local matching funds, ET will acquire approximately six replacement paratransit vehicles for use within the Everett Transit service area. ET also used previously approved FTA grants WA-03-0156-00 (approved March 2002) and grant WA-90-X285-00 (approved May 2003), to replace approximately 15 paratransit vehicles that will have reached FTA fully depreciated age. And, ET will use FY06 Section 5309 (Bus) funds to acquire approximately 5 paratransit vehicles. This project's equipment purchase phase has also been funded previously in the amount of \$4,870,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-22

Title: Transit Coach Replacement

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Bus Replacement		2010	3/31/05*	5309(Bus)	\$588,000	\$120,433	\$0	\$708,433
Bus Replacement		2012	3/31/05	5309(Bus)	\$382,874	\$78,420	\$0	\$461,294
Bus Replacement	06-08-STENC-09	2010	10/1/07*	5307(Urban)	\$733,333	\$150,201	\$0	\$883,534
Bus Replacement	08-08-STENC-04	2010	9/30/08*	5307(Urban)	\$31,570	\$7,893	\$0	\$39,463
Bus Replacement	06-09-STENC-09	2011	10/1/08*	5307(Urban)	\$1,033,333	\$211,647	\$0	\$1,244,980
Bus Replacement	08-09-STEC-02	2011	9/30/09*	5307(Urban)	\$30,752	\$7,688	\$0	\$38,440
Bus Replacement	06-10-STENC-09	2011	9/30/10*	5307(Urban)	\$483,334	\$98,997	\$0	\$582,331
Bus Replacement	09A-09-STENC-02	2011	9/30/10*	5307(Urban)	\$137,063	\$27,413	\$0	\$164,476
Bus Replacement		2011	9/1/11*	5309(Bus)	\$712,500	\$145,934	\$0	\$858,434

First Year Programmed: 2002 **WSDOT PIN:** **Totals:** \$4,132,759 \$848,626 \$0 \$4,981,385
Federal Aid/FTA Grant Number(s): WA-90-X467-00 WA-04-0048-00 WA-03-0156-01 WA-90-X468-00 WA-0-

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement
Location: City of Everett **From:** N/A **To:** N/A
Est. Total Project Cost: \$6,065,722 **Regionally Significant:** No **Environmental Status:** CE
Year of Expenditure for Est. Project Cost: 2013
MTP Status: Exempt **MTP Reference(s):** N/A

Description:
Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. This project's vehicle purchase phase has also been funded previously in the amount of \$5,604,428. The current amount programmed will be used to purchase approximately one heavy duty bus.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-23

Title: Transit Enhancements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	06-08-STENC-07	2010	10/1/07*	5307(Urban)	\$300,000	\$75,000	\$0	\$375,000

First Year Programmed: 2002 **WSDOT PIN:** **Totals:** \$300,000 \$75,000 \$0 \$375,000

Federal Aid/FTA Grant Number(s): WA-03-0156-01 WA-90-X467-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

Location: Everett Transit Service Area **From:** N/A **To:** N/A

Est. Total Project Cost: \$884,438 **Regionally Significant:** No **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2007

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The current TIP project is being changed to add further transit enhancements. This project adds \$300,000 in FTA Section 5307 FY 2008 funds and \$75,000 in local match to provide transit enhancements in the Everett Transit service area. The project provides passenger amenity improvements such as shelter illumination, vehicle sequencing information, and the continued replacement of existing shelters at or nearing the end of their service life. ET used previously approved FTA grant WA-03-0156-01 to acquire bus shelters and signage with total funding of \$509,438. This addition brings the total project cost to \$884,438.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-32

Title: Everett Transit Preventive Maintenance for Vehicle Fleet

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	10A-10-STENC-02	2011	8/1/10*	5307(Urban)	\$358,694	\$71,738	\$0	\$430,432
Construction	11A-11-STENC-03	2011	12/31/11*	5307(Urban)	\$278,059	\$69,515	\$0	\$347,574
Construction	09-11-STENC-03	2011	12/1/12*	5307(Urban)	\$1,105,000	\$226,000	\$0	\$1,331,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,741,753 \$367,253 \$0 \$2,109,006

Federal Aid/FTA Grant Number(s): WA-96-X018-00 WA-90-X481-00 WA-90-X491-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Everett Transit Fleet **From:** N/A **To:** N/A

Est. Total Project Cost: \$3,221,291 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project is for the preventive maintenance of the Everett Transit vehicle fleet and includes all federally mandated service schedules. This project has received 2009 ARRA funds in addition to other 5307 funding. This project's construction phase has also been funded previously in the amount of \$1,542,717.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-33

Title: Parking Structure at Everett Station

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning	10-LOCAL	2010	10/1/10	Local	\$0	\$0	\$400,000	\$400,000
P/E-Design	09-11-STEC-02	2012	7/1/11	5307(Urban)	\$360,000	\$680,000	\$0	\$1,040,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$360,000 \$680,000 \$400,000 \$1,440,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Park and Ride (new facility or expansion)

Location: 3201 Smith Avenue Everett, WA 98201

From: N/A

To: N/A

Est. Total Project Cost: \$22,832,000

Regionally Significant: Yes

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Candidate

MTP Reference(s): 4007

Description:

Everett Transit is seeking to build a four story, 310,000 square foot parking garage with 800 to 900 stalls at Everett Station's south parking lot. Everett Transit intends to seek "green construction" using recycled building materials and renewable energy sources when possible. The work will include earthwork, erosion control, storm drainage, lighting, paving, striping, and landscaping. The garage will be equipped with safety features such as solar powered lighting, security cameras, security communication stanchions and on-site security staff that monitor the Everett Station 24 hours per day, 7 days a week. The garage will also include these standard features: stairwells, elevator, bike racks, access to bike lockers, and ADA required accommodations. This project's P/E phase has also been funded previously in the amount of \$400,000. This project's construction phase will be funded with \$21,392,000 in additional funds in the future.

Jurisdiction: Everett Transit

Project Number: MET-130B

Title: Everett Bicycle Station Demonstration

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	1/1/01	STP(E)	\$114,607	\$17,887	\$0	\$132,494

First Year Programmed: 2001 **WSDOT PIN:** **Totals:** \$114,607 \$17,887 \$0 \$132,494

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Study or Planning Activity

Location: Everett Community College

From: Tower Rd & Waverly Ave

To: Tower Rd & Waverly Ave

Est. Total Project Cost: \$132,494

Regionally Significant: Yes

Environmental Status: Programmatic CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Candidate

MTP Reference(s): 3365

Description:

Everett Transit portion of a 3-county project to establish a regional bicycle program for transit agencies in the Central Puget Sound Region. For Everett Transit, this project will be located on the campus of Everett Community College, in close proximity to the Everett Transit College Station.

Jurisdiction: Gold Bar

Project Number: GB-1

Title: US 2 Pedestrian Safety Sidewalk

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	1/28/11*	STP(E)	\$89,000	\$0	\$0	\$89,000
P/E-Design		2011	4/28/11*	STP(E)	\$7,100	\$0	\$0	\$7,100
Construction		2012	7/1/11	STP(E)	\$308,000	\$0	\$0	\$308,000
Construction		2012	5/15/12	STP(E)	\$53,900	\$0	\$0	\$53,900

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$458,000 \$0 \$0 \$458,000

Federal Aid/FTA Grant Number(s): STPE-0002(822)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: US-2 between mp 28.58 and 28.92

From: US-2 mp 28.58

To: US-2 mp 28.92

Est. Total Project Cost: \$460,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed work is to build a sidewalk to complete the connection between an outlying residential area of approximately 100 homes and the City Center. Sidewalks exist to the edge of the residential area and the City Center. This sidewalk connection will connect the two areas for pedestrian and bicycle use. This project's P/E phase has also been funded previously in the amount of \$98,100

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-10

Title: I-5/196th St SW Interchange Pedestrian Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-09-ARRAR-28	2010	8/31/10*	ARRA	\$41,717	\$0	\$0	\$41,717
Construction	09-09-ARRAR-19	2010	8/31/10*	ARRA	\$139,392	\$0	\$0	\$139,392
Construction	09-09-ARRAR-18	2010	8/31/10*	ARRA	\$22,024	\$0	\$0	\$22,024
Construction	09-09-ARRAR-17	2010	8/31/10*	ARRA	\$15,320	\$0	\$0	\$15,320
Construction		2010	8/31/10*	ARRA	\$137,686	\$0	\$0	\$137,686
Construction	09-09-ARRAR-21	2010	9/15/10*	ARRA	\$15,176	\$0	\$0	\$15,176

First Year Programmed: 1994 **WSDOT PIN:** **Totals:** \$371,315 \$0 \$0 \$371,315

Federal Aid/FTA Grant Number(s): ARRA-0529(017) ARRA-STPE-STPUL-CM-2523(001) CM-2523(001) ARRA-2523(001) STPE

ARRA-004(5005) ARRA-2528(001) ARRA-2699(002) ARRA-H310(001)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Sidewalk

Location: Over I-5 **From:** 196th St SW/36th Ave W **To:** 196th St SW/Poplar Way

Est. Total Project Cost: \$6,764,148 **Regionally Significant:** No **Environmental Status:** Documented CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

No pedestrian route currently exists across I-5 along 196th St SW. The existing sidewalks, along the 196th St SW bridge, conflict with the new free-flowing I-5 off ramps and do not meet current ADA standards. This project will modify the existing I-5/196th St SW interchange to provide a pedestrian route across I-5 along 196th St SW. This project is receiving 2009 ARRA funds. The total project cost is \$6,257,631.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-37

Title: 35th/36th Avenue W (Maple Road to SR-99) Improvement Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-SNOCO-05	2010	1/1/10*	STP(U)	\$1,050,000	\$450,000	\$0	\$1,500,000
P/E-Design	09-11-SNOCO-05	2010	1/1/11*	STP(U)	\$700,000	\$300,000	\$0	\$1,000,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,750,000 \$750,000 \$0 \$2,500,000

Federal Aid/FTA Grant Number(s): STPUL-9931(009)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Major Widening -- GP

Location: Along 35th/36th Avenue W from Maple Road (City of Lynnwood) to

From: Maple Road

To: SR-99

Est. Total Project Cost: \$15,000,000

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project completes two miles of roadway improvements along 35th/36th Avenue W from Maple Road (City of Lynnwood) to SR-99 (unincorporated Snohomish County). The project will increase capacity by adding lanes, traffic signals/roundabouts, bicycle facilities, curb, and sidewalks.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-38

Title: Poplar Way Extension Bridge

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	09-10-RC-05	2011	1/1/10*	STP(U)	\$1,400,000	\$218,497	\$0	\$1,618,497
ROW	10-10-RC-03	2012	11/1/10	STP(U)	\$1,400,000	\$218,497	\$0	\$1,618,497

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$2,800,000 \$436,994 \$0 \$3,236,994

Federal Aid/FTA Grant Number(s): IMD-STPUL-2004(037)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: New Bridge or Bridge Widening

Location: Between Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/ **From:** Poplar Way/Alderwood Mall PKWY **To:** 33rd Ave W/Alderwood Mall BLVD

Est. Total Project Cost: \$28,018,342

Regionally Significant: No

Environmental Status: EA

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project completes a new 5/6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. Sidewalks and bicycle facilities will be provided on both sides of the bridge. This project's P/E and ROW phases have also been funded previously in the amount of \$2,287,463. This project's construction phase will be funded with \$24,112,382 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-39

Title: SR-99 Safety Improvements: 188th St SW to 176th St SW

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	1/1/10*	STP(S)	\$38,000	\$0	\$0	\$38,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$38,000 \$0 \$0 \$38,000

Federal Aid/FTA Grant Number(s): HSIP-0099(107)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: Along SR-99 between 188th St SW to 176th St SW

From: 188th St SW

To: 176th St SW

Est. Total Project Cost: \$89,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2008

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will improve access management and install periodic median islands along SR-99 between 188th St SW to 176th St SW. The project will include selective installation of c-curb along collision prone areas. Periodic medians will be installed in the two way left turn lane to discourage illegal use such as bypassing traffic signal cues. This project's P/E phase has also been funded previously in the amount of \$51,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-40

Title: Interurban Trail Improvement Project - Missing Links

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-10-SNOCO-03A	2011	11/1/10*	CMAQ	\$91,000	\$39,000	\$0	\$130,000
P/E-Design		2011	1/1/11*	STP(E)	\$362,134	\$0	\$0	\$362,134
P/E-Design		2012	1/1/11	STP(E)	\$96,866	\$0	\$0	\$96,866
ROW	10-10-SNOCO-03B	2012	11/1/10	CMAQ	\$21,000	\$9,000	\$0	\$30,000
ROW		2012	6/1/11	STP(E)	\$30,000	\$0	\$0	\$30,000
Construction		2012	1/1/12	STP(E)	\$405,000	\$0	\$0	\$405,000
Construction	10-12-SNOCO-03	2012	1/1/12	CMAQ	\$658,000	\$282,000	\$0	\$940,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,664,000 \$330,000 \$0 \$1,994,000

Federal Aid/FTA Grant Number(s): STPE-9999(640) CM-9999(640)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Interurban Trail corridor between 212th Street SW and South Lynnw **From:** Interurban Trail/212th St SW **To:** Interurban Trail/52nd Avenue W

Est. Total Project Cost: \$1,994,000 **Regionally Significant:** Yes **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Candidate **MTP Reference(s):** 4634

Description:

The project will complete two missing links along the Interurban Trail located between 212th Street SW and 52nd Avenue W by constructing a continuous 12'-wide nonmotorized bicycle/pedestrian trail that is separated from traffic. This project's p/e design phase has been funded previously in the amount of \$492,134.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-41

Title: SR-524 Improvements (SR-99 to Scriber Lake Road)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-12-SNOCO-02	2012	6/1/12	STP(U)	\$300,000	\$46,916	\$0	\$346,916

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$300,000 \$46,916 \$0 \$346,916

Federal Aid/FTA Grant Number(s):

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Single Intersection -- Roadway

Location: SR-524 (196th Street SW) between SR-99 and Scriber Lake Road

From: SR-524/SR-99

To: SR-524/Scriber Lake Road

Est. Total Project Cost: \$700,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will replace the existing span wire traffic signal and increase turn radii at the SR-524/Scriber Lake Road intersection. Additional capacity lanes will be provided along SR-524 between SR-99 and Scriber Lake Road. Curb ramps will be upgraded to meet ADA standards. This project's PE and right of way phases have also been funded previously in the amount of \$100,000. Construction funds will also be funded with \$253,084 additional funds in the future.

Jurisdiction: Marysville

Project Number: MAR-17

Title: Marysville ITS (SR528, SR529/State Ave) Signal Controller and Communications Upgrade

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	9/1/10	Local	\$0	\$0	\$31,950	\$31,950
Equipment	10-10-SNOCO-08	2011	10/31/10*	CMAQ	\$90,000	\$14,050	\$0	\$104,050

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$90,000 \$14,050 \$31,950 \$136,000

Federal Aid/FTA Grant Number(s): CM-9931(011)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: ITS

Location: From Marysville City Limit to City Limit along the SR 528 and SR 52

From:

To:

Est. Total Project Cost: \$136,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will upgrade traffic signal controller equipment and high speed signal communications on the Marysville portions of arterial corridors identified in the Regional ITS Implementation Plan as S2 (SR529/State Ave) and S3 (SR528) in support of other Regional ITS projects and future 2040 BRT projects on these corridors.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-3

Title: US-2: Main Street/Old Owen Road Intersection

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	WA156	2010	11/30/10*	Demonstration	\$8,000	\$0	\$0	\$8,000
ROW	WA156	2011	11/30/10*	Demonstration	\$18,668	\$0	\$0	\$18,668
ROW	WA156	2012	11/30/10	Demonstration	\$1,532	\$0	\$0	\$1,532
Construction	*WA156	2012	1/1/07	Demonstration	\$50,100	\$0	\$0	\$50,100
Construction	*WA156	2012	1/1/08	Demonstration	\$8,027	\$0	\$0	\$8,027
Construction	*WA156	2012	1/1/09	Demonstration	\$65,700	\$0	\$0	\$65,700
Construction	11R2-11-SNOCO-0	2012	11/30/11	STP(U)	\$510,640	\$68,936	\$0	\$579,576

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$662,667 \$68,936 \$0 \$731,603

Federal Aid/FTA Grant Number(s): HPP-0002(819)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Single Intersection -- Roadway

Location: US-2 / Main Street

From: US-2/Main St/Old Owen Rd

To: US-2/Main St/Old Owen Rd

Est. Total Project Cost: \$925,136

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will provide a dedicated eastbound right turn lane on Main Street at US-2. This project's P/E phase has also been funded previously in the amount of \$220,201.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-4

Title: US 2/Chain Lake Road/SR 203 (Lewis Street) Intersection Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	12/31/11*	ARRA	\$67,393	\$0	\$0	\$67,393

First Year Programmed: 2006 **WSDOT PIN:** **Totals:** \$67,393 \$0 \$0 \$67,393

Federal Aid/FTA Grant Number(s): ARRA-0002(821)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Single Intersection -- Roadway

Location: Intersection of US-2/SR 203/Chain Lake Road

From:

To:

Est. Total Project Cost: \$3,234,794

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of right-turn-only lanes for both eastbound and westbound traffic on US 2; second northbound thru lane and second left turn lane on Lewis Street (SR 203); and southbound right turn only lane and second left turn lane on Chain Lake Road. This project will require right-of-way acquisition and provides for intersection improvements including but not limited to signal modifications, overhead power relocation, retaining walls, new concrete curb, gutter and sidewalk, new pavement markings, storm drainage, new illumination and street trees and associated asphalt removal and replacement. The proposed sidewalk is a combined path for pedestrians and bicyclists which will provide the missing link between the residential area and the new North Kelsey Sub-Area Plan with downtown. This project received 2009 ARRA funds. P/e design, right of way, and construction funds have been previously programmed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-6A

Title: 212th St. Overlay and Rechannelization Project (44th Ave. W to 52nd Ave. W)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	10-11-SNOCO-01	2011	3/1/11*	STP(U)	\$571,180	\$569,000	\$0	\$1,140,180

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$571,180 \$569,000 \$0 \$1,140,180

Federal Aid/FTA Grant Number(s): STPUL-2512(009)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 212th Street SW from 52nd Avenue W to 44th Avenue W

From: 52nd Avenue W

To: 44th Avenue W

Est. Total Project Cost: \$1,205,880

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will restore the roadway pavement and re-channel 212th Street SW from 44th to 52nd Avenues W. It includes pavement milling, dig out pavement repairs, and HMA pre-leveling and overlay. New pavement markings will modify the roadway from 4 lanes to a 3 lanes with bike lanes. Minor drainage facilities improvements sidewalk ramp additions or upgrades are also included. The traffic signal at 212th and 52nd Avenue will be modified to conform to the new roadway configuration. This project's P/E phase has also been funded previously in the amount of \$65,700.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-19

Title: Lakeview Trail, Mountlake Terrace Transit Center to Interurban Trail

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	WA312	2011	4/8/11*	Demonstration	\$199,966	\$85,534	\$0	\$285,500
P/E-Design	11R1-11-SNOCO-0	2011	4/8/11*	CMAQ	\$300,000	\$40,500	\$0	\$340,500

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$499,966 \$126,034 \$0 \$626,000

Federal Aid/FTA Grant Number(s): CM-0815(004) STPD-0815(004)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Non-Regional Trail (Separate Facility)

Location: Lakeview Drive, Mountlake Terrace Transit Center to Interurban Trail **From:** I-5 **To:** Interurban Trail @ 228th St SW

Est. Total Project Cost: \$2,499,966 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

The project will construct a combination of bike lanes, sidewalks, and a new non-motorized trail from the Interurban Trail at 228th Street SW to the west end of the 236th Street SW bridge over Interstate 5, which is adjacent to Community Transit's Mountlake Terrace Transit Center and Sound Transit's Mountlake Terrace Freeway Station. The improvements will extend a distance of approximately one mile, of which about 0.8 mile will be a paved non-motorized trail, and the remainder will be bike lanes with adjacent sidewalks. Installation of bike lanes will be coordinated with the City's Pavement Rehabilitation and Overlay Program. This project's construction phase will be funded with \$1,873,966 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-20

Title: 228th Street SW and Cedar Way Overlay and Rechannelization Project (39th to 232nd)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	7/15/11	Local	\$0	\$0	\$85,500	\$85,500
Construction	11R2-12-SNOCO-0	2012	6/1/12	STP(U)	\$446,270	\$69,649	\$754,081	\$1,270,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$446,270 \$69,649 \$839,581 \$1,355,500

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 228th Street SW from Cedar Way to 39th, and Cedar Way from 228 **From:** 228th Street SW & 39th Avenue **To:** Cedar Way & 232nd Street SW

Est. Total Project Cost: \$1,355,500

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will restore the roadway pavement and re-channel 228th Street SW from 39th to 44th Avenues W and Cedar Way from 228th to 232nd Streets SW. It includes pavement milling, dig out repairs, and an HMA pre-level and overlay. New channelization will provide bike lanes on 228th and Cedar Way. In selected areas the roadway will be widened by eliminating a planter strip and relocating the curb and sidewalk. Other work includes minor upgrades to drainage facilities, adding or upgrading curb ramps, and traffic signal modifications compatible with the new lane configurations. This project's P/E phase has also been funded previously in the amount of \$85,500.

Jurisdiction: Mountlake Terrace

Project Number: MOU-21

Title: 54th Avenue W Sidewalk Improvement Project, 220th Street SW to 223rd Street SW

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	11/15/11	Local	\$0	\$0	\$51,000	\$51,000
Construction		2011	11/15/11*	Safe Routes To Schools	\$64,419	\$0	\$0	\$64,419
Construction		2012	4/1/12	Safe Routes To Schools	\$265,885	\$128,000	\$0	\$393,885

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$330,304 \$128,000 \$51,000 \$509,304

Federal Aid/FTA Grant Number(s): SRTS-0815(005)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 54th Avenue W

From: 220th Street SW

To: 223rd Street SW

Est. Total Project Cost: \$509,304

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct approximately 1,050 feet of curb, gutter and sidewalk which will connect existing sections of sidewalk. Staff at Mountlake Terrace Elementary School and the Cascade Bicycle Club, in conjunction with the City of Mountlake Terrace, will teach and promote bicycle riding safety, hold a bicycle safety assembly, provide bicycle helmets for all students, hold two bicycle rodeos, and staff the Wheels Club for two years. The City of Mountlake Terrace Police Department will increase speed monitoring in the Mountlake Terrace Elementary school zones and participate in the bicycle safety program. This project's P/E phase has also been funded previously in the amount of \$51,000. This project's construction phase has also been funded previously in the amount of \$64,419.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mukilteo

Project Number: MUK-4

Title: SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - W. Boeing Access Rd)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	11R1-11-SNOCO-0	2011	2/15/11*	CMAQ	\$59,500	\$25,500	\$0	\$85,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$59,500 \$25,500 \$0 \$85,000

Federal Aid/FTA Grant Number(s): CM-0526(010)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Non-Regional Trail (Separate Facility)

Location: SR 526 Pedestrian and Bike Access

From: 44th Ave. W/84th St. SW

To: West Boeing access road.

Est. Total Project Cost: \$700,000

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The proposed project is approximately 2,500 lineal feet of 10 foot wide shared use pedestrian/bike lane on the north side of 84th to Paine Field Boulevard following the curve around the Paine Field runway on the north side of the airport to the western perimeter access road intersection on SR 526. This project's construction phase will be funded with \$615,000 in additional funds in the future.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Everett

Project Number: POE-1

Title: Port of Everett Infrastructure Improvement Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	4/20/11*	FHWA Discretionary	\$175,120	\$37,931	\$0	\$213,051
Construction		2011	4/20/11*	FHWA Discretionary	\$993,480	\$215,187	\$0	\$1,208,667

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,168,600 \$253,118 \$0 \$1,421,718

Federal Aid/FTA Grant Number(s): STPD-0420(020)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Special

Location: 2029 Terminal Avenue

From:

To:

Est. Total Project Cost: \$1,529,918

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Construction of roughly 1,000 lineal feet of new railroad track in the Port of Everett's deep-water marine terminal area. This new segment will provide a link to an existing rail recovery project funded by the Transportation Security Administration and significantly reduce truck traffic leaving the Lehigh cement facility. Additionally, this new segment would provide more efficient transport of cargo, reduce truck traffic and diesel emissions, and provide a rail access recovery spur in case of disaster.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-2

Title: Transportation Assistance Program (TAP)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-NF-06	2011	12/31/11*	5317	\$224,485	\$172,156	\$0	\$396,641
Construction	11-NF-06	2011	12/31/11*	5317	\$367,515	\$281,844	\$0	\$649,359

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$592,000 \$454,000 \$0 \$1,046,000

Federal Aid/FTA Grant Number(s): WA-57-X018-00 WA-57-X019-00

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

Location: Snohomish County **From:** **To:**

Est. Total Project Cost: \$1,046,000 **Regionally Significant:** No **Environmental Status:** CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This project continues funding for the Transportation Assistance Program (TAP), a demand response full service specialized transportation service for elderly and people with disabilities within areas of Snohomish County not currently served by transit. TAP connects people to an array of services including ethnic meal sites, adult day health programs, health care including the Kidney Center, the Providence Regional Cancer Partnership, sheltered workshops and employment. TAP provides one customer service phone number and centralized scheduling and dispatch for countywide access to service using nine wheelchair accessible vehicles which provide both curb to curb and door to door passenger transportation. TAP also provided connecting service to the DART (ADA service), Community Transit fixed route and commuter bus services, Everett Transit paratransit and fixed route bus services, Sound Transit commuter services and King County Metro (Access) service. SSSC will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-3

Title: Pay Your Pal Program

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-09	2011	12/31/11*	5316	\$45,000	\$45,000	\$0	\$90,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$45,000 \$45,000 \$0 \$90,000

Federal Aid/FTA Grant Number(s): WA-37-X044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Snohomish County

From:

To:

Est. Total Project Cost: \$90,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project continues funding for a full time (32/hours per week) Program Coordinator, who is responsible for managing Snohomish County Special Needs Transportation Coalition (SNOTRAC) Pay Your Pal rural voucher program. Riders eligible for the program live in rural Snohomish County, outside the ADA corridor, have a disability and a desire and need for employment in the urbanized area of Snohomish County and neighboring counties. In the voucher program, eligible riders are responsible for locating and choosing their volunteer drivers or providers, maintaining their own mileage balances based on an allocation of miles from the program, and remaining within their allocations and assuring the rides they take are in safe vehicles with insured, licensed drivers. The Program Coordinator assists the rider to develop an individual transportation plan, identify and cultivate a list of potential volunteer drivers allocates vouchers to the driver and reimburses volunteers and providers. SSSC will obtain use of the project's FTA funds as a subrecipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Senior Services of Snohomish County

Project Number: SSSC-4

Title: Mobility Management--Snohomish County

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11-JARC-10	2011	12/31/11*	5316	\$200,000	\$50,000	\$0	\$250,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$200,000 \$50,000 \$0 \$250,000

Federal Aid/FTA Grant Number(s): WA-37-X044-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Snohomish County

From:

To:

Est. Total Project Cost: \$250,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project continues the current Mobility Management and programs for the Snohomish County Special Needs Transportation Coalition (SNOTRAC). The Mobility Manager's responsibilities consist of managing the ongoing tasks of SNOTRAC and carrying out the strategic plan by building partnerships with community transportation and human service providers. The Program Coordinator's responsibilities include oversight of the Ride Around the Sound travel training program and helps identify and report the needs of the disabled community in rural Snohomish County areas and work to connect them with other providers in the county. The Ride Around the Sound program is a regional travel training program for seniors from local senior centers or those residing at senior housing locations. The program provides instruction and training, using a peer-centered group setting, on safety and awareness aspects of traveling on public transit. The Program Coordinator also works in conjunction with the Mobility Manager to operate the Travel Ambassador Program, which recruits and trains case managers, advocates, teachers, information & referral (I&R) specialists, and volunteers working to provide transportation options and how to access them. SSSC will obtain use of the project's FTA funds as a sub-recipient to a FTA grant for which the WSDOT's Public Transportation Division will serve as grantee.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Skagit Transit

Project Number: SKA-1

Title: Purchase of Replacement Vehicles to Support Commuter Services

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Bus Replacement	11A-11-STENC-11	2012	12/1/11*	5307(Urban)	\$210,594	\$52,648	\$0	\$263,242
Bus Replacement	10A-10-STENC-12	2012	12/1/11*	5307(Urban)	\$88,035	\$22,008	\$0	\$110,043
Bus Replacement	10A-10-STENC-11	2012	12/1/11*	5307(Urban)	\$422,000	\$105,500	\$0	\$527,500

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$720,629 \$180,156 \$0 \$900,785

Federal Aid/FTA Grant Number(s): WA-90-X490

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Interstate 5 from Skagit County to King County

From: N/A

To: N/A

Est. Total Project Cost: \$900,785

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Purchase of replacement vehicles to support commuter transit services traveling into the Seattle UZA from Skagit County. The current amount programmed will be used to purchase approximately 23 vehicles, expected to consist of up to 22 vans and 1 bus.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-5

Title: Centennial Trail (Southern terminus of existing Centennial Trail to southern City Limits)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2011	12/31/09*	STP(E)	\$289,000	\$0	\$0	\$289,000
Construction	WA219	2011	6/30/11*	Demonstration	\$719,921	\$0	\$0	\$719,921

First Year Programmed: 2004 **WSDOT PIN:** **Totals:** \$1,008,921 \$0 \$0 \$1,008,921

Federal Aid/FTA Grant Number(s): CM-1180(004) STPE-1180(004) CM-STPE-HPP-1180(004)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Regional Trail (Separate Facility)

Location: Snohomish **From:** Maple Ave and Pine Ave **To:** Snohomish River

Est. Total Project Cost: \$2,643,351 **Regionally Significant:** Yes **Environmental Status:** Programmatic CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Approved **MTP Reference(s):** 2823

Description:

This project will fund right of way (ROW) acquisition and construction of an extension to the Centennial Trail along abandoned BNSF right of way that extends from the current terminus of the Centennial Trail, (located at Pine Ave. and Maple Ave.) to the Snohomish River. The abandonment is just under one mile in length. A number of public facilities are located along this route, and the future trail will connect three regional trails, leading from the City of Snohomish to Everett, Monroe, and Lake Stevens. This project is part of a city trail development effort that includes the Snohomish Riverfront Trail, which has received two TEA-21 grants, the 2006 FHWA Special Project Award of Excellence, and is now complete.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-6

Title: Pedestrian Sidewalk

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	WA166	2010	10/12/09*	Demonstration	\$6,560	\$0	\$0	\$6,560
Construction	WA166	2010	10/12/09*	Demonstration	\$119,426	\$0	\$0	\$119,426

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$125,986 \$0 \$0 \$125,986

Federal Aid/FTA Grant Number(s): HPP-1180(005)

Functional Class: Local Access - OVER 5,000

Improvement Type: Sidewalk

Location: S side of 5th from Ave B to Maple; the W side of Cedar between 3rd **From:** Intersection of 5th & Avenue B **To:** Intersection of 5th & Maple

Est. Total Project Cost: \$125,986

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2009

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will construct approximately 2,320 linear feet of curb & gutter & about 1,975 square yards of sidewalk. Also, there will be two retaining walls required to create space for some of the sidewalks. Collectively the walls will be about 1,600 square feet. Approximately 15 ADA ramps will be required as well as several driveway entrances.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-7

Title: Second & Lincoln Traffic Signal

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	10-10-RTCC-06	2011	12/1/10*	STP(U)	\$147,050	\$22,950	\$0	\$170,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$147,050 \$22,950 \$0 \$170,000

Federal Aid/FTA Grant Number(s): STPUL-2628(002)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Single Intersection -- Roadway

Location: 2nd & Lincoln Intersection - latitude 47.912716 and longitude -122.0

From: 2nd & Lincoln

To: 2nd & Lincoln

Est. Total Project Cost: \$940,000

Regionally Significant: No

Environmental Status: DNS

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The Second and Lincoln intersection project will construct a new traffic signal and related channelization, traffic calming, lighting and pedestrian improvements. It will incorporate an existing bus stop. Curb, gutter, sewer, striping, signage, marking, and landscaping improvements are included.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-106

Title: Swamp Creek Bridge #546

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	1/1/12*	BR	\$62,905	\$26,109	\$0	\$89,014
P/E-Design		2012	4/1/12	BR	\$108,883	\$45,194	\$0	\$154,077
ROW		2011	9/15/11	Local	\$0	\$0	\$230,000	\$230,000
Construction		2013	1/1/13	BR	\$1,815,583	\$753,604	\$0	\$2,569,187

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$1,987,371 \$824,907 \$230,000 \$3,042,278

Federal Aid/FTA Grant Number(s): BROS-2031(106)

Functional Class: Local Access - OVER 5,000

Improvement Type: Bridge Replacement

Location: Swamp Creek and Carter Rd.

From: 240th St. SW

To: Carter Rd.

Est. Total Project Cost: \$3,659,838

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Remove existing 40 foot span concrete tub girder bridge and replace with a 90 foot span precast decked bulb tee girder bridge with a curb to curb width of 34 feet. Prior funds were in the amount of \$936,574.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-107

Title: Snohomish County Low-Cost Run-Off Road Safety Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2012	2/1/10	STP(S)	\$450,000	\$0	\$0	\$450,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$450,000 \$0 \$0 \$450,000

Federal Aid/FTA Grant Number(s): HRRR-000S(228)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various Locations

From: N/A

To: N/A

Est. Total Project Cost: \$500,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Safety measures will include, but not be limited to, guardrail installation, replacement of signs with higher reflectivity material and increased size, and placement of advance warning markings such as double yellow RPM centerlines at various locations. This project's P/E phase has also been funded previously in the amount of \$50,000.

Jurisdiction: Snohomish County

Project Number: SNOCO-108

Title: 204th Street SW & 28th Avenue W Intersection

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
ROW		2010	1/1/10	Local	\$0	\$0	\$108,000	\$108,000

First Year Programmed: 2009 **WSDOT PIN:** **Totals:** \$0 \$0 \$108,000 \$108,000

Federal Aid/FTA Grant Number(s): HSIP-2534(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Single Intersection -- Roadway

Location: 204th St. SW & 28th Avenue W

From:

To:

Est. Total Project Cost: \$608,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This projects involves installation of a traffic signal; fully actuated with mast arms, video detection, back-up power, and intersection lighting. Left turn pockets will be constructed on all four approaches. Curbs, gutter, and sidewalks including landscaped and ADA compliant sidewalk ramps, pavement markings, thermoplastic, raised buttons and signage as needed. The drainage system includes catch basins, pipes, and detention and treatment facilities.

Jurisdiction: Snohomish County

Project Number: SNOCO-110

Title: Corridor TDM Strategies for 164th St SE/SW;128th SW/Airport Rd; 20th St SE

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	09-10-SNOCO-06	2011	11/30/10*	CMAQ	\$550,000	\$85,838	\$220,301	\$856,139

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$550,000 \$85,838 \$220,301 \$856,139

Federal Aid/FTA Grant Number(s): CM-9931(010)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: TDM

Location: 164th St SE/SW; 128th SW/Airport Rd; 20th St SE

From:

To:

Est. Total Project Cost: \$1,106,139

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Snohomish County, in partnership with Community Transit, has developed and is implementing an innovative multi-year Transportation Demand Management (TDM) Strategy to decrease traffic congestion, increase travel speed, and provide greater mode choice on three county arterial corridors with a goal of eliminating 500 daily peak hour trips. The TDM strategy encourages the use of transit, vanpooling, carpooling, walking, and biking during peak use periods. The program targets both residents and employers by using incentives, marketing, and individualized information. Outreach techniques include direct mail, transportation fairs, neighborhood meetings, and personalized home visits. Financial incentives, such as transit passes and vanpool incentives are also provided as further motivation.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-111

Title: 84th St. NE Overlay (SR-9 to 99th Ave. NE and 131st Ave NE to SR-92)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	1/1/10	Local	\$0	\$0	\$46,111	\$46,111

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$0 \$0 \$46,111 \$46,111

Federal Aid/FTA Grant Number(s): ARRA-H310(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Resurfacing

Location: 84th St. NE (SR9 to 99th Ave. NE and 131st Ave NE to SR 92)

From: SR 9 @ MP 0.00

To: SR 92 @ MP 4.72

Est. Total Project Cost: \$550,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project will place hot mix asphalt on predetermined sections of 84th St. NE. The work will include pre-leveling, grinding, pulverization (possibly), removal and replacement of signal loop detectors. This project is receiving 2009 ARRA funds. The total project cost is \$550,000.

Jurisdiction: Snohomish County

Project Number: SNOCO-112

Title: Granite Falls Bridge #102 - Preventive Maintenance

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction		2010	5/1/10*	BR	\$1,623,680	\$0	\$0	\$1,623,680

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$1,623,680 \$0 \$0 \$1,623,680

Federal Aid/FTA Grant Number(s): BHM-X310(006)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Bridge Rehabilitation

Location: Mt. Loop Hwy. Granite Falls

From: Granite Falls C/L

To: Mt. Loop Hwy

Est. Total Project Cost: \$1,623,680

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Clean and paint the steel structure elements of the bridge. Complete a seismic retrofit by strengthening laterals. Strengthen gusset plates and floorbeams. Replace expansion joints and install new compression seals.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-113

Title: Snohomish County ITS Enhancement, Phase II

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	10-11-SNOCO-04	2011	1/1/11*	CMAQ	\$140,000	\$181,000	\$0	\$321,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$140,000 \$181,000 \$0 \$321,000

Federal Aid/FTA Grant Number(s): CM-2031(108)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: ITS

Location: Countywide

From:

To:

Est. Total Project Cost: \$321,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The purpose of this project is to maximize the functionality of the County's existing equipment and provide enhanced traffic control and traffic management capabilities with minimal additional investment. The goals of the ITS Phase II project are to reduce congestion and minimize travel times throughout they County. These goals will be achieved by enhancing and providing additional, upgraded support for the existing communications and traffic surveillance systems and by providing interagency integration for maximum operating efficiency throughout corridors in the County.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-114

Title: Howard Creek Bridge # 496

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/28/11*	BR	\$339,542	\$84,885	\$0	\$424,427

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$339,542 \$84,885 \$0 \$424,427

Federal Aid/FTA Grant Number(s): BRS-V310(002)

Functional Class: Local Access - UNDER 5,000

Improvement Type: Bridge Replacement

Location: Index Galena Road MP 9.04

From:

To:

Est. Total Project Cost: \$2,373,494

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2016

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing 61' timber structure with a 75' single span, pre-cast concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-115

Title: Swamp Creek Bridge #504

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/14/11*	BR	\$316,860	\$79,215	\$0	\$396,075

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$316,860 \$79,215 \$0 \$396,075

Federal Aid/FTA Grant Number(s): BRM-2563(001)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Bridge Replacement

Location: Locust Way MP.86

From: 231st St SW

To: Locust Way

Est. Total Project Cost: \$2,441,615

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-116

Title: SF Sauk River Bridge #540

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/28/11*	BR	\$656,000	\$164,000	\$0	\$820,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$656,000 \$164,000 \$0 \$820,000

Federal Aid/FTA Grant Number(s): BROS-2031(110)

Functional Class: Local Access - UNDER 5,000

Improvement Type: Bridge Replacement

Location: Reeces Hideout Road MP .15

From:

To:

Est. Total Project Cost: \$4,148,790

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace 203' steel/timber structure with 210' two-span, single-lane, pre-cast concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-117

Title: Pilchuck River Bridge #581

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	2/14/11*	BR	\$632,355	\$158,089	\$0	\$790,444

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$632,355 \$158,089 \$0 \$790,444

Federal Aid/FTA Grant Number(s): BROS-2031(109)

Functional Class: Local Access - UNDER 5,000

Improvement Type: Bridge Replacement

Location: 64th Street NE MP .30

From: 64th Street NE

To: Glover Road

Est. Total Project Cost: \$4,532,788

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2015

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Replace existing multi-span timber/steel bridge with new single-span pre-cast concrete girder bridge.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-118

Title: Centennial Trail PastForward

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Planning		2011	9/15/11*	STP(E)	\$79,080	\$0	\$0	\$79,080
Planning		2012	9/15/11	STP(E)	\$20,000	\$0	\$0	\$20,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$99,080 \$0 \$0 \$99,080

Federal Aid/FTA Grant Number(s): STPE-EN10(023)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: Centennial Trail

From: N/A

To: N/A

Est. Total Project Cost: \$99,080

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

PastForward is a multi-media, interpretive exhibit that depicts the history of the Centennial Trail using smart phone technology and interactive web based platforms to promote heritage tourism, while encouraging the use of a safe, local surface transportation route. Interpretive signage and exhibits at six trailhead sites within Snohomish County and one trailhead in Skagit County will incorporate Quick Response (QR) code technology allowing mobile users to connect to the web for trail information current and historic. This project's planning phase has also been funded previously in the amount of \$79,080.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-119

Title: Intersection Safety Improvements - 67th Avenue NE

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	8/1/11*	STP(S)	\$71,000	\$0	\$0	\$71,000
ROW		2012	3/1/12	STP(S)	\$8,000	\$0	\$0	\$8,000
Construction		2013	2/1/13	STP(S)	\$397,850	\$0	\$0	\$397,850

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$476,850 \$0 \$0 \$476,850

Federal Aid/FTA Grant Number(s): HSIP-000S(295)

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Safety -- Roadway

Location: 67th Avenue NE at 132nd Street NE

From: N/A

To: N/A

Est. Total Project Cost: \$476,850

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2013

MTP Status: Exempt

MTP Reference(s): N/A

Description:

This project is a sight distance improvement. This project will adjust the road grades to meet the minimum stopping sight distance of 425' based upon the 50 mph speed limit. This project's PE phase has also been funded previously in the amount of \$71,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-120

Title: Intersection Safety Improvements - Signal Modifications

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	8/1/11*	STP(S)	\$72,031	\$0	\$0	\$72,031
Construction		2012	3/1/12	STP(S)	\$276,119	\$0	\$0	\$276,119

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$348,150 \$0 \$0 \$348,150

Federal Aid/FTA Grant Number(s): HSIP-000S(294)

Functional Class: Principal Arterial - OVER 5,000

Improvement Type: Safety -- Roadway

Location: 128th St SW/4th Ave W and 164th St SW/36th Ave W

From: N/A

To: N/A

Est. Total Project Cost: \$348,150

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The County will install near side, post mounted signal heads at all four quadrants of the intersections at 128th Street SW/4th Avenue West and at 164th Street SW and 36th Avenue West to improve signal displays when large vehicles are blocking the view of the overhead signal displays. Should bids come in lower than the estimate or if the existing conduit can be used for the work at the two intersections, the County will add additional intersections to utilize all available funding, to be selected from a candidate list of six additional intersections, depending on available funding remaining. This project's PE phase has also been funded previously in the amount of \$72,031.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-121

Title: Rural Road Safety Improvements - Methyl Methacrylate

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	7/15/11*	STP(S)	\$182,306	\$0	\$0	\$182,306
Construction		2012	3/1/12	STP(S)	\$1,517,694	\$1,520	\$0	\$1,519,214

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$1,700,000 \$1,520 \$0 \$1,701,520

Federal Aid/FTA Grant Number(s): HSIP-000S(296)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various rural locations within the County

From: N/A

To: N/A

Est. Total Project Cost: \$1,701,520

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety. This project's PE phase has also been funded previously in the amount of \$182,306.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish County

Project Number: SNOCO-122

Title: 180th Street SE/Interurban Blvd Intersection Improvements

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
Construction	11R1-12-RTCC-01	2012	3/1/12	STP(U)	\$500,000	\$67,500	\$1,501,500	\$2,069,000

First Year Programmed: 2012 **WSDOT PIN:** **Totals:** \$500,000 \$67,500 \$1,501,500 \$2,069,000

Federal Aid/FTA Grant Number(s):

Functional Class: Minor Arterial - Over 5,000

Improvement Type: Minor Widening--Modelable

Location: 180th St. SE/Interurban Blvd

From: 59th Ave SE

To: Interurban Blvd

Est. Total Project Cost: \$2,083,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2012

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The 180th Street SE project widens the existing road to a 3-lane arterial section including turn lanes and shoulders. The project will close the existing skewed intersection at the south end of west Interurban Blvd. where it currently connects to 180th Street SE by making it a cul-de-sac. A new intersection and road alignment at 59th Ave. SE will be constructed due north from 180th Street SE to W. Interurban Blvd. Stormwater detention and treatment will be included as well as a wetland buffer for mitigation. Federal funds are for work on 180th Street SE only. This project's p/e design phase has also been funded previously in the amount of \$14,000.

Jurisdiction: Stanwood

Project Number: STN-8

Title: 267th Street NW Pedestrian Path

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	WA221	2010	7/1/10*	Demonstration	\$140,000	\$0	\$0	\$140,000
ROW		2010	11/1/10	Local	\$0	\$0	\$90,000	\$90,000
Construction	WA221	2011	4/1/11*	Demonstration	\$291,952	\$368,048	\$0	\$660,000

First Year Programmed: 2010 **WSDOT PIN:** **Totals:** \$431,952 \$368,048 \$90,000 \$890,000

Federal Aid/FTA Grant Number(s): HPP-31BK(001)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Sidewalk

Location: 267th Place NW

From: Pioneer Hwy (U319)

To: 72nd Avenue NW

Est. Total Project Cost: \$890,000

Regionally Significant: No

Environmental Status: EIS

Year of Expenditure for Est. Project Cost: 2010

MTP Status: Exempt

MTP Reference(s): N/A

Description:

The project will construct approximately 2000 feet of new sidewalk on the south side of 267th Place NW. Other improvements include planting strip, landscaping curb and gutter, retaining walls, storm drainage modifications, sinal modifications, new ADA curb ramps, illumination, striping, pavement overlay and minor widening.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Stanwood

Project Number: STN-9

Title: Scenic Beautification along SR-532 Safety Improvement Project

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design		2011	1/15/11*	STP(E)	\$10,000	\$5,000	\$0	\$15,000
Construction		2011	4/1/11*	STP(E)	\$53,000	\$0	\$0	\$53,000

First Year Programmed: 2011 **WSDOT PIN:** **Totals:** \$63,000 \$5,000 \$0 \$68,000

Federal Aid/FTA Grant Number(s): STPE-0532(013)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: SR-532 from 98th Drive NW to 104th Drive NW

From: 98th Drive NW

To: 104th Drive NW

Est. Total Project Cost: \$71,000

Regionally Significant: No

Environmental Status: CE

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Design, install and establish maintenance procedures for scenic improvements—landscaping, beautification, way finding signs, flower basket and banner pole hanging features—along the managed access areas in Stanwood (from 98th Drive NW to 104th Drive NW) of the SR-532 Safety corridor Improvement Project being constructed by WSDOT. The scenic improvements locations within the managed access area were identified jointly by the City and WSDOT. The funding shown is for the scenic improvements. This project's P/E phase has also been funded previously in the amount of \$18,000.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-6

Title: US 2 and Sultan Basin Road Realignment (Phase III)

Phase	Award Ref.	Prog. Year	Oblig. Date	Funding Source	Federal Fund	State/Local Fund	Other Funds	Phase Total
P/E-Design	06-08-SNOCO-10	2010	6/1/08*	STP(R)	\$4,325	\$675	\$0	\$5,000
P/E-Design	WA-226	2010	6/1/10*	Demonstration	\$71,992	\$0	\$0	\$71,992
ROW	06-08-SNOCO-10	2010	6/1/08*	STP(R)	\$328,903	\$51,332	\$0	\$380,235
Construction	06-07-SNOCO-10	2010	6/1/07*	STP(R)	\$15,857	\$2,475	\$0	\$18,332
Construction	07-08-RTCC-06	2011	1/1/08*	STP(U)	\$250,000	\$39,017	\$0	\$289,017
Construction	06-08-SNOCO-10	2010	6/1/08*	STP(R)	\$159,306	\$24,862	\$0	\$184,168
Construction	06-08-SNOCO-10	2011	6/1/08*	STP(R)	\$12,048	\$1,881	\$0	\$13,929
Construction	09-12-SNOCO-07	2011	12/1/12*	STP(R)	\$876,150	\$118,280	\$0	\$994,430

First Year Programmed: 2007 **WSDOT PIN:** **Totals:** \$1,718,581 \$238,522 \$0 \$1,957,103

Federal Aid/FTA Grant Number(s): STPR-HPP-31AK(001) HPP-31AK(001) STPR-31AK(001)

Functional Class: Principal Arterial - UNDER 5,000 **Improvement Type:** Single Intersection -- Roadway

Location: US-2 and Sultan Basin Road **From:** US-2 **To:** Sultan Basin Rd/Cascade Vw Dr

Est. Total Project Cost: \$3,482,525 **Regionally Significant:** No **Environmental Status:** EIS

Year of Expenditure for Est. Project Cost: 2011

MTP Status: Exempt **MTP Reference(s):** N/A

Description:

This is the 3rd and final phase of the Sultan Basin Road and US-2 Realignment Project. The improvements will provide controlled access on to US-2 from the south and provide safe left turns by semi-trucks and trailers leaving Sultan Scenic Industrial Park. Improvements will consist of adding the final leg of the Sultan Basin Road Realignment to US-2, grading and fill, hot mix asphalt, curb and gutter, sidewalks, storm drainage and treatment, addition of traffic control signals and lighting, left turn lanes on US-2. The recently-awarded \$876,150 in STP(R) funds will be spent on construction of the south portion of the project from Cascade View Drive South for 400 feet. This stage will lower the existing Cascade View Drive and make the necessary revisions for the final stage of the project. Work involves installation of the Stabilized Earth Wall along both sides of the road, curb, gutter, sidewalks and two through lanes with a bicycle lane on both sides. The West intersection of Cascade View Drive and US 2 will remain open until the final stage of Phase III is constructed.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year