

DISTRIBUTION OF PSRC's FFY 2010 FTA FORMULA FUNDS - Revised November 2011

BREMERTON UZA

KITSAP TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
KT-1	Purchase Small Buses	5307	\$971,000		\$1,006,958	\$1,977,958
KT-28	North Kitsap Base	5307	\$1,630,501		-\$1,030,501	\$600,000
KT-3A	Kitsap Transit Main Base Expansion	5307	\$0	\$126,457	\$23,543	\$150,000
TOTALS:			\$2,601,501	\$126,457	\$0	\$2,727,958
						<i>Control Total:</i>
						\$2,727,958

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$32,832			\$32,832
TOTALS:			\$32,832	\$0	\$0	\$32,832
						<i>Control Total:</i>
						\$32,832

MARYSVILLE UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-42A	North Snohomish County Transit Facility #1	5307	\$1,284,154		-\$1,134,154	\$150,000
CT-42B	Smokey Point Transit Stop Facility-Renovate & Expand	5307	\$0		\$1,134,154	\$1,134,154
CT-46	Marysville UZA Transit Operations	5307	\$0	\$397,442		\$397,442
TOTALS:			\$1,284,154	\$397,442	\$0	\$1,681,596
						<i>Control Total:</i>
						\$1,681,596

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$15,846			\$15,846
TOTALS:			\$15,846	\$0	\$0	\$15,846
						<i>Control Total:</i>
						\$15,846

SEATTLE-TACOMA-EVERETT UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-6	Rideshare Van Purchase	5307	\$920,000		-\$920,000	\$0
CT-27	Bus Replacements	5307	\$6,413,334	\$1,082,786	-\$3,232,786	\$4,263,334
CT-33	Vehicle Maintenance Capitalization	5307	\$1,000,000		\$1,075,000	\$2,075,000
CT-34	ADA Paratransit Operations	5307	\$1,000,000		\$3,077,786	\$4,077,786
TOTALS:			\$9,333,334	\$1,082,786	\$0	\$10,416,120
						<i>Control Total:</i>
						\$10,416,120

EVERETT TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
ET-22	Transit Coach Replacment	5307	\$483,334			\$483,334
ET-20	Transit Coach / Paratransit Vehicle Replacement	5307	\$550,000			\$550,000
ET-32	Preventive Maintenance	5307	\$0	\$358,694		\$358,694
TOTALS:			\$1,033,334	\$358,694	\$0	\$1,392,028
						<i>Control Total:</i>
						\$1,392,028

KING COUNTY METRO

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
MET-104	Vehicle Maintenance Overhaul	5307	\$46,042,856			\$46,042,856
MET-104	Vehicle Maintenance Overhaul	5309(FG)	\$5,000,000			\$5,000,000
MET-125	Bus Replacement and Expansion	5307	\$9,833,333	\$2,250,802	-\$7,481,999	\$4,602,136
MET-152	King County Metro Passenger Amenities	5307	\$2,300,000			\$960,136
						\$1,339,864
MET-153	Bus Rapid Transit (BRT) Implementation	5307	\$0		\$1,900,000	\$1,900,000
MET-156	Burien Transit Oriented Development (TOD) Facility	5307	\$0		\$5,582,000	\$5,582,000
TOTALS:			\$63,176,189	\$2,250,802	\$1	\$65,426,992
						<i>Control Total:</i>
						\$65,426,992

PIERCE TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PT-147	Preventive Maintenance 2010	5307	\$6,433,334	\$1,001,628		\$7,434,962
PT-150	Pierce Transit ADA service 2010	5307	\$1,033,334	\$358,694		\$1,392,028
PT-131	Pierce Transit Replacement Buses	5307	\$0		\$0	\$0
TOTALS:			\$7,466,668	\$1,360,322	\$0	\$8,826,990
						<i>Control Total:</i>
						\$8,826,990

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning & Programming, 2008-2010	5307	\$1,091,322			\$1,091,322
TOTALS:			\$1,091,322	\$0	\$0	\$1,091,322
						<i>Control Total:</i>
						\$1,091,322

CITY OF SEATTLE

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
SEA-117	Seattle Monorail Train Safety Improvements	5307	\$1,197,051	\$29,347		\$1,226,398
SEA-130	South Lake Union Streetcar	5307	\$136,283	\$29,347		\$165,630
TOTALS:			\$1,333,334	\$58,694	\$0	\$1,392,028
						<i>Control Total:</i>
						\$1,392,028

SKAGIT TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
SKA-1	Purchase Repl Vehicles / Commuter Services	5307	\$0	\$422,000	\$88,035	\$510,035
SKA-2	Impl Mobility Mgmt Prgm / Commuter Services	5307	\$0	\$88,035	(\$88,035)	\$0
TOTALS:			\$0	\$510,035	\$0	\$510,035
						<i>Control Total:</i>
						\$510,035

SOUND TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
RTA-3C	Airport Link	5307	\$1,490,475		-\$1,000,000	\$490,475
RTA-3D	University Link (45th to CPS)	5307	\$3,000,000		-\$1,834,245	\$1,165,755
RTA-9	Commuter Rail Project - Tacoma/Lakewood	5309FG	\$12,166,666		-\$12,166,666	\$0
		5307	\$0	\$5,313,134	\$746,581	\$6,059,715
RTA-4B	Commuter Rail Project - Seattle/Tacoma	5309FG	\$0	\$5,980,198	\$6,516,666	\$12,496,864
RTA-76	East Link	5309FG	\$0	\$6,846,865	\$5,650,000	\$12,496,865
TOTALS:			\$16,657,141	\$18,140,197	-\$2,087,664	\$32,709,674
						<i>Control Total:</i>
						\$32,709,674

WASHINGTON STATE FERRIES

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
WSF-73	Systemwide Vessel Preservation	5309FG	\$11,266,666	-\$1,582,458		\$9,684,208
WSF-59	Mukilteo Multimodal Terminal	5307	\$3,766,666		\$475,518	\$4,242,184
WSF-59	Mukilteo Multimodal Terminal	5309FG	\$4,733,334		-\$1,222,099	\$3,511,235
TOTALS:			\$19,766,666	-\$1,582,458	-\$746,581	\$17,437,627
						<i>Control Total:</i>
						\$17,437,627

UZA	ACTUALS
BREMERTON:	\$2,760,790
MARYSVILLE:	\$1,697,442
SEATTLE-TACOMA-EVERETT:	\$139,202,816