

**PSRC'S TRANSPORTATION OPERATORS COMMITTEE RECOMMENDED DRAFT LIST OF
TRANSIT PROJECTS PROPOSED FOR ARRA FUNDING - FTA**

COMMUNITY TRANSIT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Bus Replacement Double Decker Buses	\$ 13,387	90 DAYS
2	Bus Replacement 40 Foot Buses	\$ 11,733	90 DAYS
3	Preventive Maintenance	\$ 4,787	90 DAYS

CT Subtotal \$29,907

EVERETT TRANSIT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Transit Stop Enunciators Purchase and Installation (73 Vehicles)	\$ 450	90 DAYS
2	Everett Preventive Maintenance	\$ 850	90 Days
3	Replacement Transit Coaches (Fixed Route & Para-Transit)	\$ 1,670	90 Days

ET Subtotal \$2,970

KING COUNTY FERRY DISTRICT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Maintenance Barge & Equipment	\$ 1,500	90 Days
2	Vashon Terminal Upgrade	\$ 1,500	90 Days

KCFD Subtotal \$3,000

KING COUNTY METRO

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Vehicle Maintenance	\$ 25,000	90 Days
2	Acquisition of 40ft & 60ft Hybrid Buses	\$ 91,000	90 Days
3	Bellevue Base HVAC -TAMP	\$ 5,200	90 Days
4	Burien Transit Oriented Development	\$ 7,900	90 Days
5	Energy Efficient Base Lighting Replacement	\$ 775	Within 1 Year
6	Park and Ride Security Lighting	\$ 1,000	90 Days
7	Atlantic/Central Operations Building	\$ 25,000	Within 1 Year
8	Transit Police Building	\$ 9,000	Within 1 Year

KCM Subtotal \$164,875

KITSAP TRANSIT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Small Vessels, for Bremerton-Port Orchard POF service	\$ 1,300	90 Days
2	Purchase Vans	\$ 1,997	90 Days
3	Small Buses	\$ 303	90 Days

KT Subtotal \$3,600

PIERCE COUNTY

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	"M/V Christine Anderson" Preservation	\$ 2,280	90 Days
2	Anderson Island Ferry Terminal Preservation	\$ 25	90 Days
3	Ketron Island Ferry Terminal Preservation	\$ 15	90 Days

PC Subtotal \$2,320

PIERCE TRANSIT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Preventive Maintenance	\$ 4,200	90 Days
2	Compressed Natural Gas (CNG) Compressor, Filter and Backup Power Upgrade	\$ 1,766	90 Days
3	Acquisition of 15 Diesel-Electric Hybrid 40 ft Bus Replacements	\$ 9,000	90 Days
4	Pacific Ave. Corridor Transit Priority and ITS Improvements	\$ 2,507	180 Days
5	Security Improvements - gate controllers	\$ 38	90 Days
6	Operations Base Maintenance Buildings - Replace 5 air compressors & replace 2 air dryers	\$ 750	90 Days
7	Gas Fired Heater Replacement	\$ 1,125	90 Days

PT Subtotal \$19,386

CITY OF SEATTLE

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	Restoration of the King Street Station Historic Waiting Room & Ticket Area (King Street Station Seismic Retrofit)	\$ 1,000	180 Days
2	South Lake Union Streetcar (PM)	\$ 250	now
3	Seattle Monorail Train Safety Improvements	\$ 1,250	now
4	Rainier Transit Corridor Improvements	\$ 500	Within 1 Year

SEA Subtotal \$3,000

SOUND TRANSIT

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	University Link Light Rail Construction (accelerate light rail to Northgate)	\$ 11,619	90 Days
1	Clean Fuels Buses	\$ 11,619	90 Days
1	Mountlake Terrace Freeway Station Construction	\$ 11,619	90 Days
1	Lakewood-Tacoma Commuter Rail (M Street - Lakewood New Track and Signal)	\$ 11,619	90 Days
1	Tukwila Commuter Rail Station - Accelerated Final Design and Construction	\$ 11,619	90 Days

ST Subtotal \$58,095

WASHINGTON STATE FERRIES

Agency Priority	Project Title	ARRA Amount (in thousands)	READY-TO-GO TIMEFRAME
1	System-wide Vessel Preservation (Jumbo, Super, Issaquah, and E-State Class)	\$ 6,184	90 Days
1	System-wide Terminal Preservation Projects	\$ 196	90 Days
2	System-wide Vessel Preservation (Jumbo, Super, Issaquah, and E-State Class)	\$ 9,653	180 Days
2	System-wide Terminal Preservation Projects	\$ 9,780	180 Days to 1 Year

WSF Subtotal \$25,813

GRAND TOTAL: \$312,966

* Denotes projects also submitted on the RPEC list (effective 1-29-09) of projects to receive federal transportation economic recovery funds.

** Sound Transit's method for identifying its projects for ARRA FTA formula funding was to propose projects in each of its five subareas that are "shovel ready" or can sign a grant agreement (ie "obligate") within 90 days. Sound Transit's method for identifying the amount of this funding to go to each project was to give an equal priority for its FTA formula share of the ARRA funds by subarea, programming an equal amount of the total funding (20%) to 5 projects located in each of Sound Transit's 5 subareas. Should Sound Transit receive less than its estimated amount, it will provide a pro-rata reduction equally to each project on its priority list to maintain sub-area equity in the allocation of its stimulus dollars. In general, the Sound Transit ARRA FTA formula funding was requested to accelerate Sound Transit projects – either accelerate those projects specifically receiving the ARRA FTA formula funds or accelerate related Sound Transit projects. Reductions from the original ARRA FTA formula funding request can be accommodated and still keep the projects funded.

*** WSF has prioritized its FTA formula share of ARRA funding in two areas, system-wide vessel preservation and system-wide terminal preservation. Individual vessel and terminal projects have been identified and grouped into 90-day and over-90-day-ready programming totals. Should WSF receive less than its estimated amount, it will provide a pro-rata reduction to terminal and vessel groupings on its priority list to maintain equity in the allocation of its ARRA dollars. The ARRA funding shown on this chart will allow WSF to accelerate the completion of the projects shown. If fewer ARRA funds are received, WSF expects to complete the projects on a somewhat less accelerated schedule using its regular FTA formula funding.