

DISTRIBUTION OF PSRC's FFY 2008 FTA FORMULA FUNDS - Revised August 2009

BREMERTON UZA

KITSAP TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
KT-1	Purchase of Small Buses	5307	\$1,377,000		-\$193,000	\$1,184,000
KT-28	North Kitsap Base	5307	\$103,502	-\$52,817	-\$50,685	\$0
MET-88D	Regional Fare Coordination Project	5307	\$1,120,000	-\$52,817	-\$1,067,183	\$0
KT-3A	Kitsap Transit Main Base Expansion	5307			\$1,310,868	\$1,310,868
TOTALS:			\$2,600,502	-\$105,634	\$0	\$2,494,868
						<i>Control Total:</i>
						\$2,494,868

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$32,832			\$32,832
TOTALS:			\$32,832	\$0	\$0	\$32,832
						<i>Control Total:</i>
						\$32,832

MARYSVILLE UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-42A	North Snohomish County Transit Facility #1	5307	\$1,284,154	\$137,284	-\$1,421,438	\$0
CT-42B	North Snohomish County Transit Facility #2	5307	\$0	\$0	\$0	\$0
CT-33	Vehicle Maintenance Capitalization	5307	\$0	\$0	\$905,768	\$905,768
CT-46	Marysville UZA Transit Operations	5307	\$0		\$515,670	\$515,670
TOTALS:			\$1,284,154	\$137,284	\$0	\$1,421,438
						<i>Control Total:</i>
						\$1,421,438

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$15,846			\$15,846
TOTALS:			\$15,846	\$0	\$0	\$15,846
						<i>Control Total:</i>
						\$15,846

SEATTLE-TACOMA-EVERETT UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-6	Rideshare Van Purchase	5307	\$1,180,000		-\$1,180,000	\$0
CT-27	Bus Replacements	5307	\$2,653,333	\$1,033,048	\$1,180,000	\$4,866,381
CT-33	Vehicle Maintenance Capitalization	5307	\$1,000,000	\$1,653,333		\$2,653,333
CT-34	ADA Paratransit Operations	5307	\$1,000,000	\$1,000,000		\$2,000,000
CT-40	SR-99 Bus Rapid Transit	5307	\$2,500,000	-\$232,557		\$2,267,443
TOTALS:			\$8,333,333	\$3,453,824	\$0	\$11,787,157
						<i>Control Total:</i>
						\$11,787,157

EVERETT TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
ET-22	Transit Coach Replacment	5307	\$733,333	\$31,570		\$764,903
ET-23	Transit Enhancements	5307	\$300,000			\$300,000
TOTALS:			\$1,033,333	\$31,570	\$0	\$1,064,903
						<i>Control Total:</i>
						\$1,064,903

KING COUNTY METRO

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
MET-104	Vehicle Maintenance Overhaul	5307	\$45,000,000			\$45,000,000
MET-104	Vehicle Maintenance Overhaul	5309(FG)	\$5,000,000			\$5,000,000
MET-139	Transit Radio / Automatic Vehicle Location System	5307	\$10,000,000	-\$1,675,131		\$8,324,869
MET-152	King County Metro Passenger Amenities	5307	\$2,133,334			\$2,133,334
MET-153	Bus Rapid Transit (BRT) Implementation	5307	\$1,250,000	-\$105,706		\$1,144,294
TOTALS:			\$63,383,334	-\$1,780,837	\$0	\$61,602,497
						<i>Control Total:</i>
						\$61,602,497

\$887,023 TE
\$1,246,311 non-TE

PIERCE TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PT-145	Preventive Maintenance 2008	5307	\$6,433,333	\$427,748	\$0	\$6,861,081
PT-148	Pierce Transit ADA service 2008	5307	\$1,033,333	\$42,043		\$1,075,376
PT-139	Pierce Transit Shuttle Vehicles (ADA vehicles)	5307			\$0	\$0
TOTALS:			\$7,466,666	\$469,791	\$0	\$7,936,457
						<i>Control Total:</i>
						\$7,936,457

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$1,091,322	-\$50,000		\$1,041,322
TOTALS:			\$1,091,322	-\$50,000	\$0	\$1,041,322
						<i>Control Total:</i>
						\$1,041,322

CITY OF SEATTLE

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
SEA-117	Seattle Monorail Train Safety Improvements	5307	\$970,333	-\$290,091		\$680,242
SEA-130	South Lake Union Streetcar	5307	\$3,113,000			\$3,113,000
TOTALS:			\$4,083,333	-\$290,091	\$0	\$3,793,242
						<i>Control Total:</i>
						\$3,793,242

SOUND TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
RTA-3C	Airport Link	5307	\$4,050,001	\$366,965		\$4,416,966
RTA-3C	Airport Link	5309FG	\$16,900,000	\$6,763,067		\$23,663,067
TOTALS:			\$20,950,001	\$7,130,032	\$0	\$28,080,033
						<i>Control Total:</i>
						\$28,080,033

WASHINGTON STATE FERRIES

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
WSF-73	Systemwide Vessel Preservation	5309FG	\$11,266,667	-\$1,635,661		\$9,631,006
WSF-81	New Vessel Program	5307	\$2,250,000	-\$190,272		\$2,059,728
TOTALS:			\$13,516,667	-\$1,825,933	\$0	\$11,690,734
						<i>Control Total:</i>
						\$11,690,734

UZA	ACTUALS
BREMERTON:	\$2,527,700
MARYSVILLE:	\$1,437,284
SEATTLE-TACOMA-EVERETT:	\$126,996,345
TOTAL:	\$130,961,329