

DISTRIBUTION OF PSRC's FFY 2009 FTA FORMULA FUNDS - Revised February 2011

BREMERTON UZA

KITSAP TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
KT-1	Purchase of Small Buses	5307	\$1,773,000		-\$689,775	\$1,083,225
KT-28	North Kitsap Base	5307	\$296,501		-\$296,501	\$0
MET-88D	Regional Fare Coordination Project	5307	\$99,000		\$1,121,775	\$1,220,775
KT-31	Replacement Van Purchase	5307	\$432,000		-\$432,000	\$0
KT-3A	Main Base Expansion	5307	\$0	\$84,509	\$296,501	\$381,010
TOTALS:			\$2,600,501	\$84,509	\$0	\$2,685,010

Control Total: \$2,685,010

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$32,832			\$32,832
TOTALS:			\$32,832	\$0	\$0	\$32,832

Control Total: \$32,832

MARYSVILLE UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-42A	North Snohomish County Transit Facility #1	5307	\$1,284,154		-\$1,284,154	\$0
CT-42B	Smokey Point Transit Stop Facility-Renovate & Ex	5307	\$0	\$236,218	\$1,284,154	\$1,520,372
TOTALS:			\$1,284,154	\$236,218	\$0	\$1,520,372

Control Total: \$1,520,372

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$15,846			\$15,846
TOTALS:			\$15,846	\$0	\$0	\$15,846

Control Total: \$15,846

SEATTLE-TACOMA-EVERETT UZA

COMMUNITY TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
CT-6	Rideshare Van Purchase	5307	\$580,000		-\$580,000	\$0
CT-27	Bus Replacements	5307	\$7,253,333	\$208,051	-\$7,253,333	\$208,051
CT-33	Vehicle Maintenance Capitalization	5307	\$1,000,000		\$3,862,474	\$4,862,474
CT-34	ADA Paratransit Operations	5307	\$1,000,000		\$3,970,859	\$4,970,859
CT-40	SR 99 Bus Rapid Transit	5307	\$0		\$232,557	\$232,557
TOTALS:			\$9,833,333	\$208,051	\$232,557	\$10,273,941

Control Total: \$10,273,941

EVERETT TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
ET-22	Transit Coach Replacment	5307	\$1,033,333	\$137,063	\$30,752	\$1,201,148
TOTALS:			\$1,033,333	\$137,063	\$30,752	\$1,201,148

Control Total: \$1,201,148

KING COUNTY METRO

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
MET-104	Vehicle Maintenance Overhaul	5307	\$44,357,144			\$44,357,144
MET-104	Vehicle Maintenance Overhaul	5309(FG)	\$5,000,000			\$5,000,000
MET-122	On-Board Systems Integration	5307	\$4,000,000			\$4,000,000
MET-125	Bus Replacement and Expansion	5307	\$2,166,667			\$2,166,667
MET-125A	Bus Replacement	5307	\$5,950,000			\$5,950,000
MET-152	King County Metro Passenger Amenities	5307	\$2,566,666			\$2,566,666
MET-153	Bus Rapid Transit (BRT) Implementation	5307	\$3,750,000		\$105,706	\$3,855,706
MET-154	Transit Communication Equipment - Bus Router	5307	\$3,000,000			\$3,000,000
MET-166	Metro Dwell Time Reduction Project	5307	\$0	\$3,313,728		\$3,313,728
TOTALS:			\$70,790,477	\$3,313,728	\$105,706	\$74,209,911

\$ 943,905	TE
\$1,622,761	non-TE

Control Total: \$74,209,911

PIERCE TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PT-146	Preventive Maintenance 2009	5307	\$6,433,333	\$782,983	\$0	\$7,216,316
PT-149	Pierce Transit ADA service 2009	5307	\$1,033,333	\$137,063	\$0	\$1,170,396
PT-131	Pierce Transit Replacement Buses	5307	\$0		\$0	\$0
PT-139	Pierce Transit Shuttle Vehicles (ADA vehicles)	5307	\$0		\$0	\$0
PT-148	Pierce Transit ADA Service 2008	5307	\$0		\$20,279	\$20,279
TOTALS:			\$7,466,666	\$920,046	\$20,279	\$8,406,991

Control Total: \$8,406,991

PUGET SOUND REGIONAL COUNCIL

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
PSRC-15	Regional Transportation Planning and Programming, 2008-2010	5307	\$1,091,322		\$50,000	\$1,141,322
TOTALS:			\$1,091,322	\$0	\$50,000	\$1,141,322

Control Total: \$1,141,322

CITY OF SEATTLE

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
SEA-117	Seattle Monorail Train Safety Improvements	5307	\$602,293		\$352,413	\$954,706
SEA-130	South Lake Union Streetcar	5307	\$131,040	\$437,063		\$568,103
TOTALS:			\$733,333	\$437,063	\$352,413	\$1,522,809

Control Total: \$1,522,809

SOUND TRANSIT

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
RTA-3C	Airport Link	5307	\$742,858	\$1,016,976	\$684,273	\$2,444,107
RTA-3C	Airport Link	5309FG	\$4,733,333	\$3,817,268		\$8,550,601
RTA-31	Kirkland Transit Center / I-405 Direct Access Imp.	5309FG	\$12,166,667			\$12,166,667
RTA-9	Commuter Rail Project: Tacoma/Lakewood	5309FG	\$0	\$5,447,483		\$5,447,483
TOTALS:			\$17,642,858	\$10,281,727	\$684,273	\$28,608,858

Control Total: \$28,608,858

WASHINGTON STATE FERRIES

TIP ID #	Project Title	Source	Original	Adjustments	Exchanges	Final
WSF-73	Systemwide Vessel Preservation	5309FG	\$11,266,667	\$(1,236,871)		\$10,029,796
WSF-81	New Vessel Program	5307	\$0		\$190,272	\$190,272
TOTALS:			\$11,266,667	-\$1,236,871	\$190,272	\$10,220,068

Control Total: \$10,220,068

UZA	ACTUALS
BREMERTON:	\$2,717,842
MARYSVILLE:	\$1,536,218
SEATTLE-TACOMA-EVERETT:	\$135,585,048
	\$139,839,108