

2008 FTA Adjustments / Contingency Projects

Sponsor	Project Title	Recommended Adjustment
<i>Seattle-Tacoma-Everett UZA</i>		
Community Transit	Bus Replacements	\$ 1,033,048
Community Transit	Vehicle Maintenance Capitalization	\$ 1,653,333
Community Transit	ADA Paratransit Operations	\$ 1,000,000
Community Transit	SR-99 Bus Rapid Transit	\$ (232,557)
Everett Transit	Transit Coach Replacement	\$ 31,570
King County Metro	Metro Transit Radio & Automatic Vehicle Location Sys.	\$ (1,675,131)
King County Metro	King County Bus Rapid Transit (BRT) Implementation	\$ (105,706)
Pierce County	ADA Service 2008	\$ 42,043
Pierce Transit	Preventive Maintenance 2008	\$ 427,748
PSRC	Regional Transportation Planning & Programming, 2008-2010	\$ (50,000)
Seattle	Seattle Monorail Train Safety Improvements	\$ (290,091)
Sound Transit	Airport Link *	\$ 8,428,391
Washington State Ferries	WSF Systemwide Vessel Preservation	\$ (1,635,661)
Washington State Ferries	New Vessel Program	\$ (190,272)
Seattle-Tacoma-Everett UZA Subtotal		\$ 8,436,715
<i>Bremerton UZA</i>		
Kitsap Transit	North Kitsap Base	\$ (52,817)
Kitsap Transit	Regional Fare Coordination Project	\$ (52,817)
Bremerton UZA Subtotal		\$ (105,634)
<i>Marysville UZA</i>		
Community Transit	Vehicle Maintenance Capitalization	\$ 137,284
Marysville UZA Subtotal		\$ 137,284
3 UZA Total		\$ 8,468,365

Footnotes:

* Sound Transit will use \$606,967 in FFY 2006 competitive 5307 funds that is available as part of these adjustments.

** In addition, and in order to balance a shortfall in 2008 competitive funding, \$1,666,252 of the 2008 competitive and minimum floor funding in 2008 projects is recommended for deferral from 2008 to 2009. The projects from which the funding is deferred would be made whole in 2009 and would be funded "off the top" of the amount the UZA received in 2009 competitive funding. Further, an exchange is recommended for PSRC, Community Transit and the city of Seattle to exchange \$42,288 of 2008 funds for 2009 funding. The result is PSRC defers \$50,000 to 2009.