

## 2010 FTA Adjustments / Contingency Projects

Sponsor	Project Title	Recommended Adjustment
<b><i>Seattle-Tacoma-Everett UZA</i></b>		
Community Transit	Bus Replacements	\$ 1,082,786
Everett Transit	Preventive Maintenance	\$ 358,694
King County Metro	Bus Replacement and Expansion	\$ 2,250,802
Pierce Transit	Preventive Maintenance 2010	\$ 1,001,628
Pierce Transit	Pierce Transit ADA service 2010	\$ 358,694
Seattle	Seattle Monorail Train Safety Improvements	\$ 29,347
Seattle	South Lake Union Streetcar	\$ 29,347
Skagit Transit*	Purchase Replacement Vehicles / Commuter Services	\$ 422,000
Skagit Transit*	Implement Mobility Management Program / Commuter Services	\$ 88,035
Sound Transit	Commuter Rail Project - Seattle/Tacoma	\$ 5,980,198
Sound Transit	East Link	\$ 6,846,865
Sound Transit	Commuter Rail Project - Tacoma/Lakewood	\$ 5,313,134
Washington State Ferries**	Systemwide Vessel Preservation	\$ (1,582,459)
Seattle-Tacoma-Everett UZA Subtotal		<b>\$ 22,179,073</b>
<b><i>Bremerton UZA</i></b>		
Kitsap Transit	Kitsap Transit Main Base Expansion	\$ 126,457
Bremerton UZA Subtotal		<b>\$ 126,457</b>
<b><i>Marysville UZA</i></b>		
Community Transit	Marysville UZA Transit Operations	\$ 397,442
Marysville UZA Subtotal		<b>\$ 397,442</b>
3 UZA Total		<b>\$ 22,702,972</b>

\* This project is new to the Regional TIP and will be released for public review and comment, with final approval scheduled for September 2010.

\*\* The Washington State Ferries originally programmed \$11,266,666 of FY 2010 earned share FTA funds; based on actual earnings, this amount is lowered by \$1,582,459, resulting in a net total of \$9,684,207