

Transportation 2040



toward a sustainable transportation system

**Economic Development District Board
T-2040 Prioritization
March 2, 2011**

T-2040 Prioritization Mission Statement

“To prioritize transportation projects in a manner that reinforces and implements VISION 2040. This will include the development and application of an evaluation process to prioritize projects/programs that are within the plan as well as the means for allowing projects to be entered, modified or removed.”

Approved
December 2010



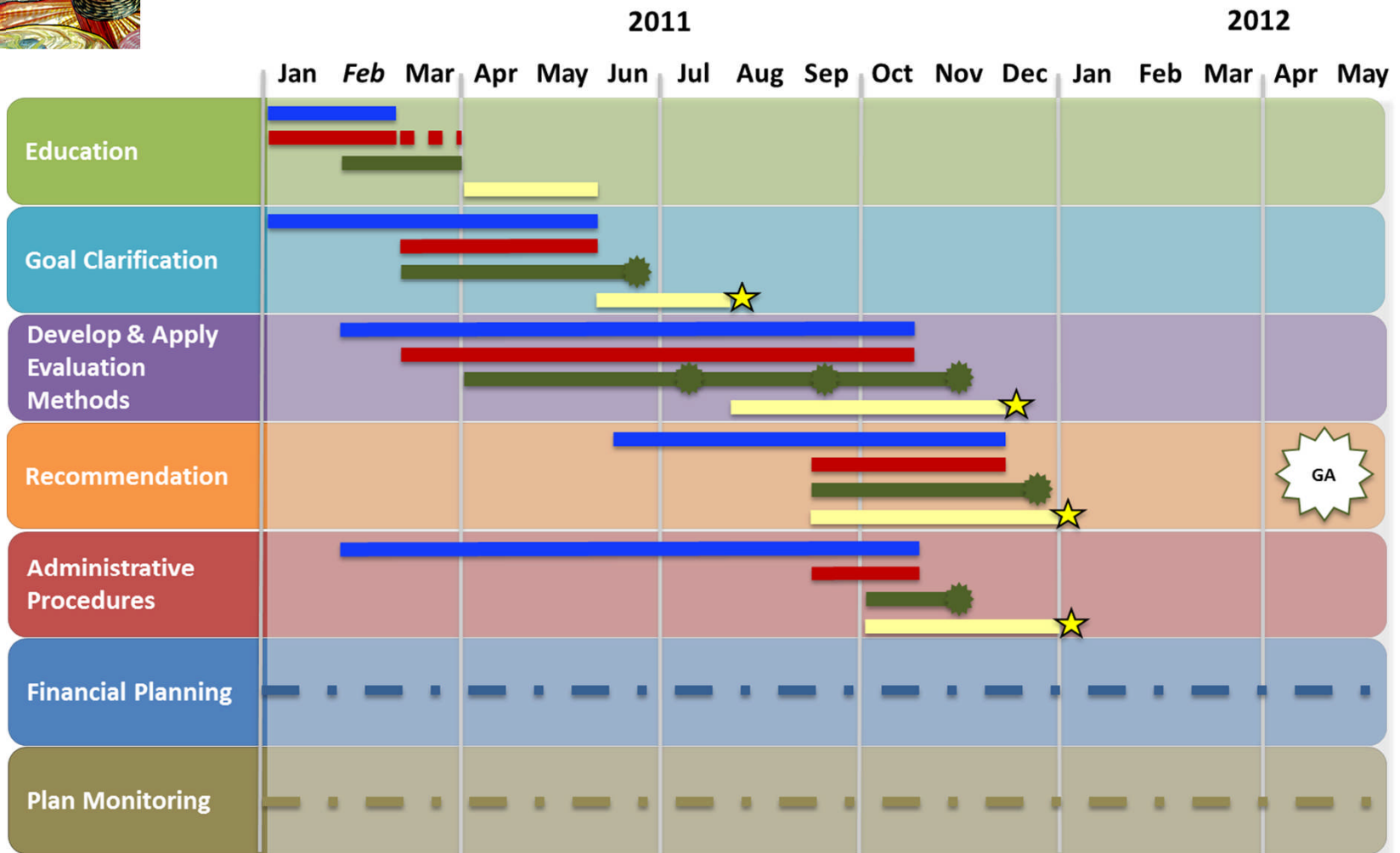
T-2040 Direction on Prioritization

The procedures developed should utilize a common evaluation framework where possible, including but not limited to:

- Support for the **regional growth strategy** including focusing growth in regionally designated **centers** inside the **Urban Growth Area**
- Reducing **greenhouse gases**
- Reducing **vehicle miles traveled**
- **Freight mobility**
- **Sustainable funding**
- **Equity** and **environmental justice**
- Reducing impacts on **Puget Sound water quality**
- Addressing **congestion and mobility**
- Promoting **economic activity** and **employment growth**
- Achieving a **jobs-housing balance**
- **Health/Active Living**



Prioritization Schedule and Tasks



Regional Staff Committee



TPB Working Group



Transportation Policy Board



Executive Board



TPB Recommendation



EB Confirmation



Prioritization Beta Test – Round 1 (DRAFT)

Pre-Screen

Policy Direction

- Programmatic
- Fully Funded
- Other Questions?

VISION Screening

Goal Clarification

- Identify goals and criteria
- Conduct weighting that feeds into evaluation

Evaluation Process

Subset of projects and programs to be evaluated through two different approaches:

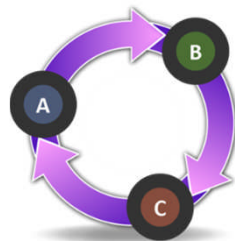
- Scoring/TIP Approach – mainly judgment, some quantitative
- Technical Approach - Quantitative and Qualitative Analysis - Uses modeling suite

Post-Screen

Other Factors?

- Schedule
- Other Priority (e.g., special needs, CMP?)
- Leveraging opportunities
- Other funding availability (grants, contributions)
- Existing commitments
- Geographic equity

Walk before we run...
Learn. Refine. Repeat.





Summary from Today & Next Steps

March 10 – Transportation Policy Board

- Project Update and Working Group Briefing

March 17 – RSC Prioritization Subcommittee

- Goal Clarification Task
- Develop and Apply Methods Task

March 18 - TPB Prioritization Working Group

- Goals Clarification Task

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www.psrc.org/transportation/t2040/prioritization/

(includes link to TPB Prioritization Working Group web page)