

**Attachment A
Adjustments of FFY 2011 FTA Funding - Pending TOC Recommendation**

Sponsor	Project Title	Recommended Adjustment
<i>Seattle-Tacoma-Everett UZA Earned Share Adjustments</i>		
Community Transit	Bus Replacements	\$ 404,000
Community Transit	Preventive Maintenance	\$ 404,009
Everett Transit	Preventive Maintenance	\$ 278,059
King County Ferry District	Vessel Maintenance Project	\$ 1,384,874
King County Metro	Preventive Maintenance	\$ 2,830,886
Pierce Transit	ADA Service	\$ 278,059
Pierce Transit	Preventive Maintenance	\$ 281,260
Seattle	Seattle Monorail Train Safety Improvements	\$ 139,030
Seattle	South Lake Union Streetcar	\$ 139,029
Skagit Transit	Purchase of Replacement Vehicles to Support Commuter Services	\$ 210,594
Sound Transit	I-90 Two-Way Transit	\$ 4,706,794
Washington State Ferries*	Systemwide Vessel Preservation	\$ (1,404,583)
Seattle-Tacoma-Everett UZA Subtotal		\$ 9,652,011
<i>Bremerton UZA Earned Share Adjustments</i>		
Kitsap Transit	North Kitsap Base	\$ (135,550)
Bremerton UZA Subtotal		\$ (135,550)
<i>Marysville UZA Earned Share Adjustments</i>		
Community Transit	Marysville UZA Transit Operations	\$ (8,949)
Marysville UZA Subtotal		\$ (8,949)
Total Earned Share Adjustments, All UZAs		\$ 9,507,512
<i>Seattle-Tacoma-Everett UZA Competitive Adjustments: Advancement of FFY 2012 funds to FFY 2011**</i>		
Sound Transit	East Link: Extend Light Rail from Seattle to Mercer Island, Bellevue & Overlake (ROW)	\$ 224,633
GRAND TOTAL, FFY 2011 FTA ADJUSTMENTS IN THE PSRC REGION		\$ 9,732,145

* The Washington State Ferries originally programmed \$9,510,000 of FFY 2011 earned share funds; based on actual earnings, this amount is lowered by \$1,404,583 resulting in a net total of \$8,105,417

** Per the adopted FTA Regional Competitive Contingency List, any additional FTA competitive funds received in the region will be used to advance projects that were awarded funds in later years, in this case FFY 2012.