

Transportation 2040



toward a sustainable transportation system

T-2040 Prioritization

Economic Development District Board

November 2, 2011



T-2040 Prioritization Mission Statement

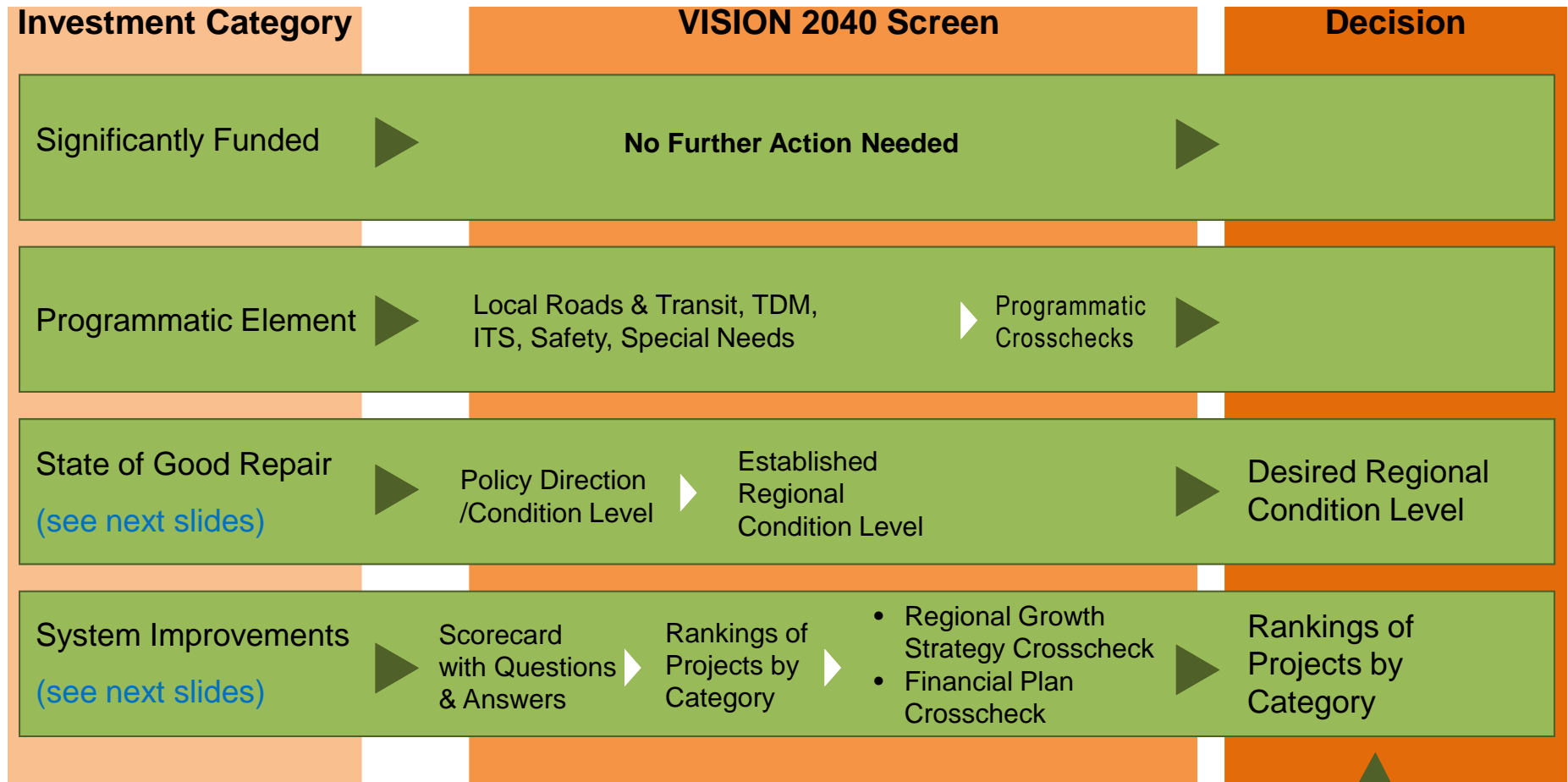
“To prioritize transportation projects in a manner that reinforces and implements VISION 2040. This will include the development and application of an evaluation process to prioritize projects/programs that are within the plan as well as the means for allowing projects to be entered, modified or removed.”

Approved
December 2010

How Might The New Process be Used?

- Implement VISION 2040
- Transportation 2040 update (2014) - Rank transportation projects within the plan, by categories, by decade
- Communicate regional transportation priorities to the legislature
- Improve alignment between state, regional, and local investments
- Provide guidance to project sponsors (develop future projects that will score well)

TRANSPORTATION 2040 PRIORITIZATION DECISION GUIDE



Significantly Funded – Those projects that are “Approved, have some type of Conditional Approval, and have some level of funding secured for implementation phases (includes voter approved projects)

Programmatic – TDM, TSM&O, Special Needs, Safety

State of Good Repair – Preservation, Maintenance, and Operations

System Improvements – Bicycle & Pedestrian, TDM, TSM&O, Roads, Transit

Other Factors:
Costs, Targets, CMP
Existing Conditions

State of Good Repair

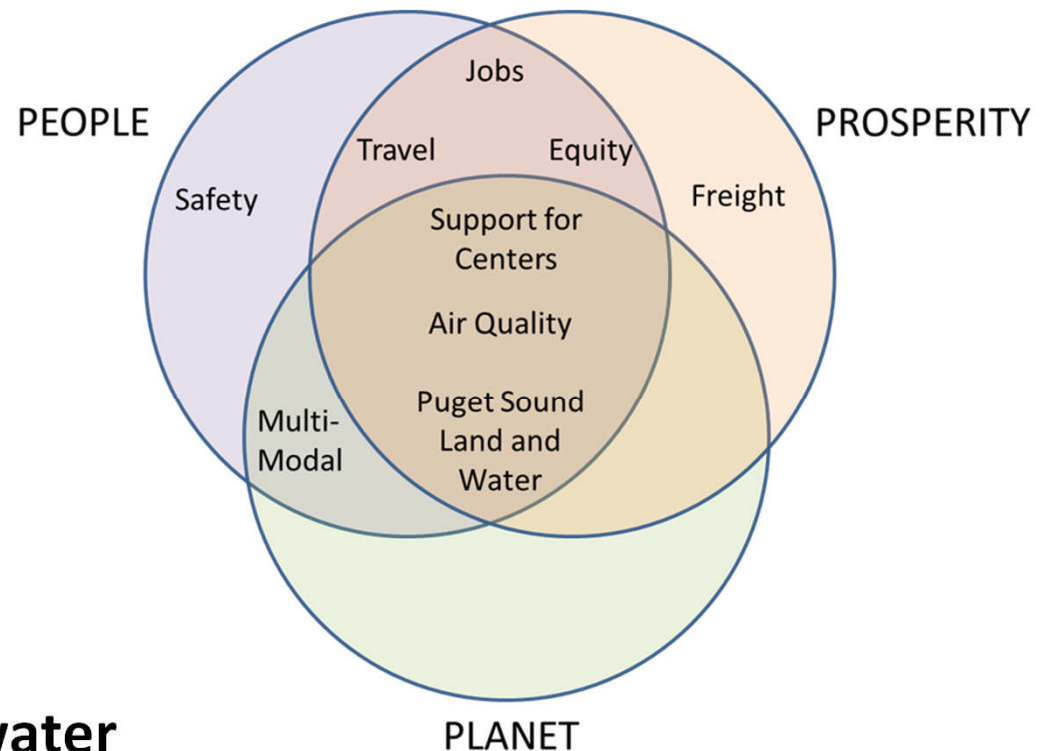
- Data Collection – Asset management and PCI data
- Document existing conditions for system (**highways, bridges, ferries, transit, etc.**)
- Investment scenarios (**high, medium, low**)
- Select desired condition level



Project Evaluation: Nine Consistent Measures

System Improvements will be evaluated using nine measures

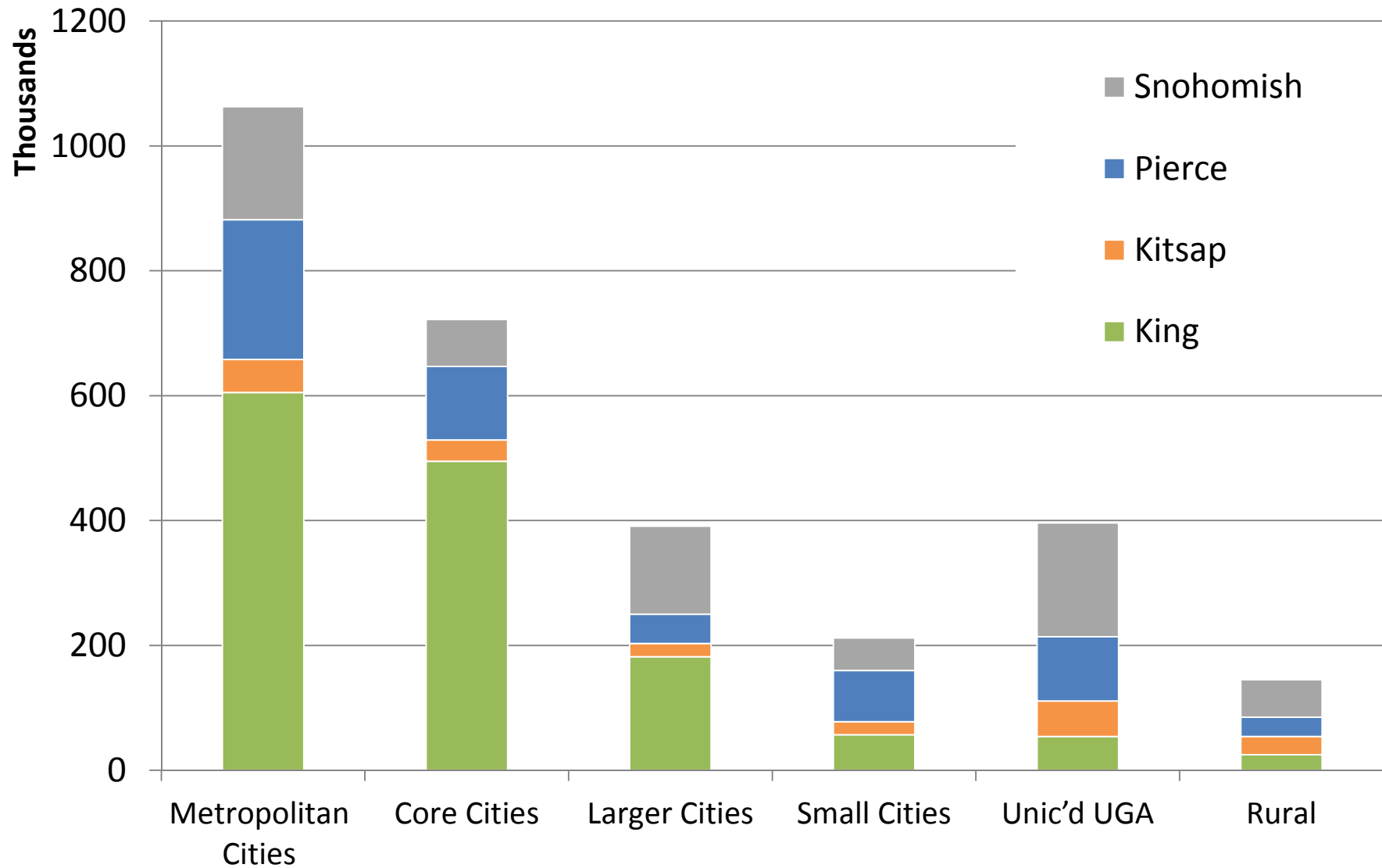
- **Support for Centers**
- **Jobs**
- **Freight**
- **Safety**
- **Travel**
- **Multimodal**
- **Equity**
- **Air Quality**
- **Puget Sound land and water**



Scorecard Test Results - Highway Projects

TRANSPORTATION 2040 PRIORITIZATION - SCORECARD - HIGHWAY PROJECTS EXAMPLE											
PROJECT	SUPPORT FOR CENTERS	JOB	FREIGHT	TRAVEL	SAFETY	MULTI-MODAL	EQUITY	AIR QUALITY	PUGET SOUND	SCORE	COST
	I-5 auxiliary lanes (Fort Lewis to Thorne Lane)										
I-405 widening (SR 169 to I-90)										7	\$ 503
SR 162 widening (SR 410 to 96th St E)										3	\$ 34
SR 520 interchange (SR 520 @ 124th Ave NE)										2	\$ 259
Scoring symbols:	 beneficial B	 somewhat beneficial SB	 neutral N	 somewhat detrimental SD	 detrimental D						Millions of present dollars

Regional Growth Strategy Crosscheck



2040 Activity Unit Growth by Geography

Financial Crosscheck

Financial Plan Update

- Regional Economic Forecast update underway
- Regional Pricing Task Force may reconvene

Financial Crosscheck

- Compare revenue projections versus trends
- Update project cost information
- Review status of funding sources (including tolls)

Programmatic Crosscheck

Investment Type	Information Provided
Transportation Demand Management	Quantitative and qualitative assessment of program advancements and/or reductions within the region
Intelligent Transportation Systems	Quantitative and qualitative assessment of program advancements and/or reductions within the region
Safety	Target Zero information by mode; comparing trends in the region since 2002
Special Needs Transportation	Population change of special needs populations (age, disability or physical condition)

Next Steps

November 10, 2011

- TPB Draft Recommendation to Executive Board

December 1, 2011

- Executive Board Oks Draft Recommendation

December 8, 2011

- TPB releases DRAFT Recommendation for Public Comment

February-March 2012

- TPB reviews comments and prepares Final Recommendation for Executive Board

Spring 2012

- General Assembly Action

Spring 2012 – Spring 2014

- Apply Prioritization process to T-2040 Plan Update



Information and Contacts

Prioritization Page

www.psrc.org



Decision Guide

www.psrc.org/about/advisory/t2040pwg/

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