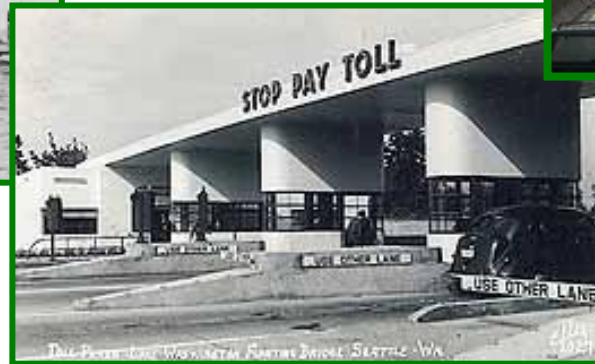




SR 520 Bridge Replacement and HOV Project

Moving Toward a New SR 520



**Puget Sound Regional
Council - Transportation
Policy Board**

September 14, 2006

9:30 am

Project Schedule

Washington's Future Just Got Better™
MAKING EVERY DOLLAR COUNT.

- Transportation Partnership Package approved

2005

2006

- Expert Review Panel
- Draft EIS
- Identify preferred alternative

- RTID/ST ballot measure
- Final EIS

2007

2008

- Record of decision
- Design and permitting



- Advertise for construction

2009

Ongoing Community and Business Outreach

Ongoing SR 520 Corridor Jurisdiction Discussions

Ongoing Design

Expert Review Panel Update

Report submitted to Governor, Joint Transportation Committee, and OFM on Sept 1, 2006.

Conclusions:

- The infrastructure is critical and the roadway is at risk – now is the time for decisions
- The Project plans are fundamentally sound and achievable
- Review Cost and Funding Assumptions

Full report available online:

(<http://www.wsdot.wa.gov/Projects/SR520Bridge/ExpertReviewPanel/Default.htm>)

Expert Review Panel – Governor’s Request to Project

Governor’s requests:

- Work with Panel to reevaluate cost estimates
- Develop a plan to implement the Panel’s recommendations
- Develop communications plan to all constituents and stakeholders
- Work with the financing partners and RTID to assure clear understanding of responsibilities and full funding

Funding Sources

Funding Source	Amount
2003 State Nickel Package	\$52 million
2005 State Transportation Partnership Package	\$500 million
2005 Federal Funding	\$1 million
Future Electronic Tolls	\$700 million
Total Identified	\$1.25 billion
Additional Funding Needs*	\$0.45 – \$1.85 billion

* Includes cost of 6-Lane options

Getting to a Decision – Summer & Fall 2006

Critical Path to Preferred Alternative

August

- DEIS release and distribution - Aug. 11th

- Public comment period begins
- Briefings for cities, towns along corridor

September

- ERP submits report - Sept. 1st

- Open Houses/DEIS Hearings - Sept. 18th & 21st.
- Briefings for jurisdictions, organizations

October

- Jurisdictions recommend preferred alternative to Governor & Legislature

- Public comment period ends - Oct. 2nd
- Executive Committee meetings - Oct. 12th & Oct. 27th

November

- Governor receives recommendation on preferred alternative

December

- Input to RTID plan

Jan-Feb 2007

- RTID Finalizes Plan



Jurisdictional Process

- Recommendations from the Points Communities
- City of Seattle
- City of Bellevue
- Other Executive Committee Recommendations

Public Outreach

- Draft EIS Public Comment period through October 2nd
- Public Hearings:
 - September 18th at MOHAI – 2700 24th Ave. East, Seattle, 4 -7 p.m.
 - September 21st at St. Luke's – 3030 Bellevue Way, Bellevue, 4 – 7 p.m.
- Fairs and Festivals
 - Dozens of events covering every stakeholder community started in May
- <http://www.wsdot.gov/projects/SR520Bridge>