



Puget Sound Regional Council

## Transportation Policy Board

Thursday, November 13, 2025 • 9:30 a.m. – 11:30 a.m.

**Hybrid Meeting - PSRC Board Room – 1201 Third Avenue, Suite 500, Seattle, 98101**

### Watch or listen

- Watch the meeting live at <https://www.psrc.org/watch-meetings>
- Listen by phone 1-888-475-4499, Meeting ID: 885 0829 0750, Passcode: 165415

### Attend

- The public can attend meetings at [PSRC's offices](#).
- PSRC staff will be in the lobby near the elevators 10 minutes before the meeting's start time and up to 15 minutes after the meeting's start time.
- If you arrive outside of these times, please call 206-464-7090 for assistance.

### Provide public comment

- **Public comment must relate to an action or discussion item on the agenda. Each member of the public will have 2 minutes to speak.**
- **In-person**  
Public comment may be made in person at PSRC's offices.
- **Comment during the meeting by Zoom or phone:** [Register here](#)  
To allow staff time to process requests, registration is required and closes at 8:00 a.m. the day of the meeting. Late registrations will not be accepted.
- **Written comments**  
Comments may be submitted via email to [aleach@psrc.org](mailto:aleach@psrc.org) by 8:00 a.m. the day of the meeting. Comments will be shared with board members.

Public comments are public records and may be subject to disclosure pursuant to the Public Records Act, RCW Chapter [42.56](#).

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### 1. Call to Order and Roll Call (9:30) - Mayor Rob Putaansuu, Vice Chair

### 2. Communications and Public Comment

Public comment must relate to an action or discussion item on the agenda.

### 3. Report of the Chair

### 4. Director's Report

### 5. Consent Agenda - Action Items (9:45)

- a. Approve Minutes of Transportation Policy Board Meeting held October 9, 2025

**6. Discussion Item (9:50)**

- a. Regional Transportation Plan Financial Strategy – *Kelly McGourty and Craig Helmann, PSRC*

**7. Discussion Item (10:30)**

- a. State Policy and Transportation Briefing – *Representative Jake Fey, Chair, House Transportation Committee*

**8. Discussion Item (10:50)**

- a. Regional Transportation Plan Financial Strategy (cont. of item 6a) – *Kelly McGourty and Craig Helmann, PSRC*

**9. Discussion Item (11:05)**

- a. Regional Transportation Plan Development and Outreach – *PSRC Staff*

**10. Information Items**

- a. Transportation Work Program Progress Tracker
- b. RTP Virtual Meeting Flyer

**11. Next Meeting: December 11, 2025, 9:30 – 11:30 a.m.**

Major Topics for December:

- Regional Transportation Plan Release for Public Comment

**12. Adjourn (11:30)**

Board members please submit proposed amendments and materials prior to the meeting for distribution. Organizations/individuals may submit information for distribution. Send to Alexa Leach, e-mail [aleach@psrc.org](mailto:aleach@psrc.org) or mail.

For language or ADA assistance at PSRC board meetings, please contact us at 206-464-7090 at least 72 hours in advance of the meeting. For TTY-based telecommunications relay service dial 711.

العربية | Arabic, 中文 | Chinese, Deutsch | German, Français | French, 한국어 | Korean, Русский | Russian, Español | Spanish, Tagalog, Tiếng việt | Vietnamese, visit <https://www.psrc.org/contact/language-assistance>.



## Puget Sound Regional Council

### **MINUTES**

#### **Transportation Policy Board**

**October 9, 2025**

**1201 3<sup>rd</sup> Ave., Ste 500, Seattle, WA 98101**

To watch a video of the meeting and hear the discussion, go to  
<https://www.psrc.org/watch-meetings>

### **CALL TO ORDER AND ROLL CALL**

The meeting was called to order at 9:31 a.m. by Mayor Rob Putaansuu. Co-Chair Putaansuu stated that a video of the meeting would be streamed live as well as recorded. The video would be available for viewing on PSRC's website. A call-in number was provided on the meeting agenda for members of the public to call in by phone and listen to the meeting live.

### **COMMUNICATIONS AND PUBLIC COMMENT**

There was no public comment provided.

### **REPORT OF THE CHAIR**

Mayor Putaansuu waved his remarks in the interest of time.

### **DIRECTOR'S REPORT**

Kelly McGourty, PSRC, shared some observations from PSRC staff on the Week Without Driving event. Ms. McGourty also provided information on the selection of the south central Puget Sound region for the Climate Resilient Communities Accelerator Program conducted by the Center for Climate and Energy Solutions.

### **CONSENT AGENDA**

- a. Approve Minutes of Transportation Policy Board Meeting held September 11, 2025
- b. Routine Amendment to the 2025-2028 Transportation Improvement Program (TIP)

**ACTION:** The motion was made and seconded (Daughtry/Ralph) to adopt the Consent Agenda. The motion passed.

#### **DISCUSSION ITEM: 2026 RECOMMENDATIONS TO THE STATE LEGISLATURE**

Robin Koskey, PSRC, provided information on the federal government shutdown and the state revenue forecast. Ms. Koskey and Alyssa Quinn, PSRC, then described the process to create PSRC's 2026 recommendations to the legislature. The 2025 recommendations were summarized, including items related to safety, key investments, ferry funding, revenues including a road usage charge, and climate considerations.

Member comments related to connections with the regional Comprehensive Climate Action Plan and being concise.

#### **DISCUSSION ITEM: AD HOC COMMITTEE ON BOARD REPRESENTATION**

Kelly McGourty, PSRC, reminded the board that PSRC's interlocal agreement for membership and representation on the Executive Board requires a review every three years. At the direction of the Executive Board, an ad hoc committee has been formed to also review membership on the policy boards, with representation across all four counties. A preliminary alternative was developed and shared with the board for both voting and non-voting representation. A poll was taken by the members with a slight majority expressing interest in continuing the discussion of alternatives. Feedback from members will be provided to the ad hoc committee.

#### **DISCUSSION ITEM: REGIONAL COMPREHENSIVE CLIMATE ACTION PLAN**

Sara Hetrick, Puget Sound Clean Air Agency (PSCAA), provided background information on the development of the regional Comprehensive Climate Action Plan (CCAP) funded through the U.S. Environmental Protection Agency's Climate Pollution Reduction Grant Program. She described the collaboration with other partner agencies including PSRC and other subject matter experts, as well as public involvement.

Ms. Hetrick then discussed the contents of the climate plan, which will include among other things an updated regional emissions inventory and a comprehensive list of emission reduction strategies across all sectors. Ms. Hetrick provided information on the online engagement hub for public review and input and the schedule for completion of the plan. She provided a summary of key strategies within each sector and the relationship to meeting the region's climate goals.

Members requested clarification on the use of emerging and best available science, as well as how land use is reflected in the CCAP.

#### **ACTION ITEM: REGIONAL TRANSPORTATION PLAN SCENARIO DECISION**

Kelly McGourty, PSRC, reminded the board of the four plan scenarios that were developed, analyzed and discussed in previous meetings. In September, the board provided a preliminary preference for Scenario 2B, which included a focus on maintenance and transit. Ms. McGourty reminded the board of the investments and funding needs reflected in Scenario 2B and then briefly summarized feedback received at the three regional public meetings held to date. The aggregate feedback from these meetings also reflected a majority preference for Scenario 2B, and Ms. McGourty shared a few specific comments from attendees. She also provided feedback provided by PSRC'S Equity Advisory Committee, including concerns of affordability and inequitable cost burdens.

Craig Helmann, PSRC, reminded the board of the performance results between the four scenarios. He then shared additional results comparing gaps in transit services across the region compared to today's levels for the four scenarios.

Ms. McGourty informed the board of a requested correction to include WSDOT's '1-5: Thorne Lane to 38<sup>th</sup> Street Core HOV Project' in Scenario 2B. This project was submitted with a completion date of 2042, but the correction modifies the completion date to 2034 and the project would therefore be included in scenario '2B'. The correction would increase the required new revenues for Scenario 2B from \$48.9 billion to 49.3 billion.

**ACTION:** The motion was made and seconded (Ralph/Zarlingo) to identify Scenario 2B as the scenario to move forward into development of the draft RTP. The motion passed.

## **DISCUSSION ITEM: REGIONAL TRANSPORTATION PLAN FINANCIAL STRATEGY**

Kelly McGourty and Craig Helmann, PSRC, reminded the board of the requirements for developing the RTP financial strategy and discussions held to date on parameters for potential new revenue sources. Information was shared on previous data and scenarios related to the five sources identified that could be implemented consistently across the region and are more likely to generate a greater potential revenue: a road usage charge, increased vehicle fees, increased sales tax rates for local transit, an increase to the county road levy and a retail delivery fee.

Additional information on current distribution methods was provided and which sources are currently available to the different sponsor categories – i.e., the state, cities, counties and transit agencies. Policy issues flagged for discussion including filling the gap specific to each sponsor category and concerns regarding equity and fairness.

Board members expressed concerns about raising sales tax rates, given the current rates in place today. Concerns were also expressed about implementation of a retail delivery fee and impacts to low income populations and lower resourced areas. It was noted that different tools are used by different jurisdictions across the region. Comments

and questions were also provided on a potential road usage charge, including details of distribution methods and equity implications.

Ms. McGourty shared that staff will come back with additional details and options for the RTP financial strategy in November.

#### **NEXT MEETING**

The next meeting is scheduled for November 13, 2025.

#### **ADJOURN**

The meeting was adjourned at 11:28 a.m.

#### **ATTACHMENTS**

- A. Attendance Roster – October 9, 2025.

Transportation Policy Board - October 9, 2025				Item 5.a - Att. A			
Voting Members			✓	Non-voting Members			✓
<b>King County</b>	2	CM Jorge Barón		<b>Associate Members</b>			
		Vacant		Island County	1	COMM Melanie Bacon	
		Vacant Alt				COMM Jill Johnson Alt	
Seattle	2	CM Rob Saka	1	Thurston Regional Planning Council	1	MYR Andy Ryder, Lacey	
		CM Robert Kettle	1			Vacant Alt	
		CM Alexis Mercedes Rinck Alt		<b>Public Agency Members</b>			
Bellevue	1	CM Dave Hamilton		Freight Mobility Strategic Investment Board	1	Vacant	
		CM Jared Nieuwenhuis Alt				Brandy DeLange Alt	1
Cities/Towns	3	MYR Dana Ralph, Kent, <b>Chair</b>	1	Puget Sound Clean Air Agency	1	CM Joe Bushnell	
		MYR Mary Lou Pauly, Issaquah				Christine Cooley Alt	1
		CM Peter Kwon, SeaTac	1	Public Health	1	Jessica Jeavons, Seattle-King County	
		CM Susan Honda, Federal Way Alt	1			Vacant Alt	
		DEP MYR Jay Arnold, Kirkland Alt	1	WA Tran. Improvement Board	1	Vacant	
		CM Matt Mahoney, Des Moines Alt	1			CM Sam Low, Snohomish Co. Alt	
Local Transit	1	CM Rod Dembowski		<b>PSRC Committees</b>			
		Vacant Alt		Equity Advisory Cmte.	1	Shannon Turner	
<b>Kitsap County</b>	1	COM Oran Root	1			Julius Moss Alt	
		COM Christine Rolfes Alt		Regional Staff Cmte.	1	Jason Sullivan, Bonney Lake	
Bremerton	1	MYR Greg Wheeler	1			Kelly Snyder, Snohomish Co. Alt	
		CM Eric Younger Alt		Regional Project Evaluation Cmte.	1	Doug McCormick, Snohomish Co.	1
Cities/Towns	1	CM Leslie Schneider, Bainbridge Isl	1			Shane Weber, Bremerton Alt	
		CM Doug Newell, Poulsbo Alt		Transit Operators Cmte.	1	Peter Heffernan, King County	1
Local Transit	1	MYR Rob Putaansuu, Port Orchard, <b>Vice-Chair</b>	1			Alex Krieg, Sound Transit Alt	
		CM Anna Mockler, Bremerton		<b>Private/Civic Members-Business/Labor</b>			
<b>Pierce County</b>	1	CM Rosie Ayala	1	WA Trucking Associations exp. 12/31/26	1	Sheri Call	
		CM Bryan Yambe, Alt				Jeff DeVere Alt	
Tacoma	1	CM Kristina Walker	1	Seattle Met. Chamber of Commerce exp. 12/31/26	1	Lorelei Williams, WSP USA	1
		CM Olgy Diaz Alt				Amy Grotefendt, Enviroissues Alt	
Cities & Towns	1	CM Tim Ceder, Milton	1	<b>Private/Civic Members-Community/Environment</b>			
		MYR Pro Tem Edward Wood, University Place Alt		Puget Sound Partnership exp. 10/31/27	1	Bebhinn Dechery	
Local Transit	1	CM Doug Fagundes, Fife				Larry Epstein Alt	
		DEP MYR John Hines, Tacoma		Individual exp. 5/31/28	1	Kim Becklund	
<b>Snohomish County</b>	1	CM Jared Mead		Non-voting	14	Non-voting members present	5
		CM Strom Peterson Alt					
Everett	1	CM Ben Zarlingo	1				
		MYR Cassie Franklin Alt					
Cities/Towns	1	CM Jan Schuette, Arlington	1				
		CM Jacob Walker, Monroe, Alt	1				
Local Transit	1	CM Kim Daughtry, Lake Stevens	1				
		CM Jan Schuette, Arlington Alt					
<b>Regional Transit</b>	1	CM Ed Prince, Renton	1				
		MYR Kim Roscoe, Fife Alt					
<b>Federally Recognized Tribes</b>							
Muckleshoot Indian Tribe	1	CM John Daniels, Jr.					
		Vacant Alt					
Puyallup Tribe of Indians	1	Vacant					
		Robert Barandon Alt					
Suquamish Tribe	1	CM Luther (Jay) Mills					
		CHRMN Leonard Forsman Alt					
<b>Statutory Members</b>							
Ports	1	COM Toshiko Hasegawa, Seattle					
		COM Cary Bozeman, Bremerton Alt	1				
WA Trans. Commission	1	COM Jim Restucci	1				
		COM Nicole Grant Alt					
WSDOT	1	Robin Mayhew	1				
		Todd Lamphere Alt					
<b>Legislative Transportation Cmte. (Not Counted for Quorum)</b>						Abbreviations	
House	2	Vacant				CHRMN Chairman	
Transportation Cmte.		REP Jake Fey, D Alt				CM Councilmember	
		REP Dan Griffey, R				CP Council President	
		REP Andrew Barkis, R Alt				COM Commissioner	
Senate	2	SEN Marko Liias, D				DEP MYR Deputy Mayor	
Transportation Cmte.		Vacant Alt				MYR Mayor	
		SEN Keith Goehner, R	1			MYR Pro Tem	
		Vacant, R Alt				REP Representative	
Voting	32	(Quorum = 14) Quorum Total	19			SEN Senator	
		Total Voting members present	23				



## Puget Sound Regional Council

November 6, 2025

### **DISCUSSION ITEM**

**To:** Transportation Policy Board

**From:** Kelly McGourty, Director of Transportation Planning

**Subject:** **Regional Transportation Plan Financial Strategy**

### **IN BRIEF**

In October, the Transportation Policy Board identified the final plan scenario – specific levels of investments and corresponding levels of new revenues required – to move forward into the draft Regional Transportation Plan (RTP). Discussions then continued on assumptions and parameters for the draft RTP financial strategy.

In November, the board will continue discussions of the RTP financial strategy, including additional details and refinements for each potential funding source, policy issues and potential action items to include in the plan.

### **DISCUSSION**

Per federal and state requirements, the RTP must include a financial plan demonstrating how the included investments, including maintenance, preservation and operations, can be funded over the life of the plan. The financial plan must include system-wide estimates of both costs and revenue sources that are reasonably expected to be available and should also include recommendations on additional financing strategies necessary to fully fund plan investments and an assessment of their viability.

Between June and October 2024, the board was provided details on the RTP financial strategy, including federal and state requirements, current revenue sources and forecast assumptions, new funding sources and their revenue potential and overall revenue and system performance impacts. Preliminary feedback was sought on the types and feasibility of potential new revenue sources. In November and December 2024, an analysis of various financial sensitivity tests was provided, including different assumptions of a road usage charge, the impact of greater percentages of zero emission vehicles throughout the region and indexing of various fees and taxes. The consensus of the board was to focus on those sources that could be implemented consistently across the region and that are more likely to generate greater potential revenue when developing the RTP financial strategy. Five sources were identified,



including a road usage charge, transit sales tax rates, vehicle fees, county road levy rates and a retail delivery fee.

At the October 9 meeting, the Transportation Policy Board resumed discussions of the RTP financial strategy in line with the level of investments and revenues required for the final scenario identified for inclusion in the draft plan. Elements discussed included refinements and details of the potential new revenue sources, policy issues that may need to be addressed, and any related action items to include in the draft RTP. These discussions will continue at the November meeting, with the goal of including information in the draft plan to be released for public comment in December.

Based on feedback in October, and to support the November discussion, several attachments and links are included that provide additional background details related to the potential new revenue sources. These include the following:

- The Washington State Transportation Commission has conducted in-depth studies of a Road Usage Charge and has a wealth of details on various implementation and policy considerations on their website. This [summary page](#) contains information on anticipated costs per type of vehicle, equity concerns, relationship to other taxes and fees, and other key factors.
- Attachment A includes a table illustrating the various types of current vehicle fees in the State of Washington.
- Attachment A also includes information on the different levels and distribution of sales tax for every city and county in the region.
- While not one of the five region-wide funding sources, Attachment A also provides information on currently authorized and implemented Transportation Benefit Districts – both via sales tax and vehicle fee formats.
- Attachment A also includes information on the property tax levels currently collected under the county road levy.
- Lastly, the Washington State Legislature commissioned a [study](#) on a statewide retail delivery fee, completed in June 2024 for the Joint Transportation Committee. The Association of Washington Cities prepared a [Fact Sheet](#) summarizing key findings from this study.

At the November 13 meeting, staff will provide additional details and options on the potential new revenue sources. Board identified policy and implementation issues such as equity and funding gaps by sponsor category will also be addressed.

For more information, please contact Kelly McGourty, Director of Transportation Planning, at [kmcgourty@psrc.org](mailto:kmcgourty@psrc.org) or 206-971-3601 or Craig Helmann, Director of Data, at [chelmann@psrc.org](mailto:chelmann@psrc.org) or 206-389-2889.

## ATTACHMENTS

### A. Details of Current Transportation Taxes and Fees

**ATTACHMENT A: Details of Current Transportation Taxes and Fees**

<b>Table 1 - State Vehicle Fees</b>	
<b>Fee Type</b>	<b>Fee</b>
Registration Filing Fee	\$4.50
License Tab Fee	\$30
Registration Service Fee	\$8
Additional Weight Fee (under 12,000 lbs)	\$10
Electric Vehicle Fee	\$100
Electric Vehicle Fee	\$50
Electric Motorcycle Fee	\$30
Gross Weight Fee (based on vehicle weight)	\$53 to \$350
License Service Fee	\$0.75

<b>Table 2 - County Road Levy Rates</b>	
<b>County</b>	<b>Rate / \$1000</b>
King County	\$1.31
Kitsap County	\$0.81
Pierce County	\$0.96
Snohomish County	\$0.78

**Table 3 - Sales Tax Rates by Jurisdiction**

<b>Jurisdiction</b>	<b>County</b>	<b>Total Sales Tax %</b>	<b>State</b>	<b>RTA</b>	<b>Local Transit Districts</b>	<b>TBD - Sales Tax</b>	<b>Other</b>
King County		<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Algona	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Auburn*	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Beaux Arts	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Bellevue*	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Black Diamond	King	<b>8.8%</b>	6.5%	0.0%	0.9%	0.0%	1.4%
Bothell*	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Burien	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Carnation	King	<b>8.8%</b>	6.5%	0.0%	0.9%	0.0%	1.4%
Clyde Hill	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Covington	King	<b>9.1%</b>	6.5%	0.0%	0.9%	0.3%	1.4%
Des Moines	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Duvall	King	<b>9.0%</b>	6.5%	0.0%	0.9%	0.2%	1.4%
Enumclaw	King	<b>8.9%</b>	6.5%	0.0%	0.9%	0.1%	1.4%
Federal Way	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Hunts Point	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Issaquah*	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Kenmore	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Kent*	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Kirkland	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.0%	1.5%
Lake Forest Park	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Maple Valley	King	<b>8.9%</b>	6.5%	0.0%	0.9%	0.1%	1.4%
Medina	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Mercer Island	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Milton	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Newcastle*	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Normandy Park	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
North Bend	King	<b>9.1%</b>	6.5%	0.0%	0.9%	0.2%	1.5%
Pacific	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Redmond*	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Renton*	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.1%	1.4%
Sammamish	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Seatac	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Seattle	King	<b>10.4%</b>	6.5%	1.4%	0.9%	0.2%	1.4%
Shoreline	King	<b>10.4%</b>	6.5%	1.4%	0.9%	0.2%	1.4%
Skykomish	King	<b>8.8%</b>	6.5%	0.0%	0.9%	0.0%	1.4%
Snoqualmie	King	<b>9.2%</b>	6.5%	0.0%	0.9%	0.3%	1.5%
Tukwila	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Woodinville*	King	<b>10.2%</b>	6.5%	1.4%	0.9%	0.0%	1.4%
Yarrow Point	King	<b>10.3%</b>	6.5%	1.4%	0.9%	0.0%	1.5%
<b>Jurisdiction</b>	<b>County</b>	<b>Total Sales Tax %</b>	<b>State</b>	<b>RTA</b>	<b>Local Transit Districts</b>	<b>TBD - Sales Tax</b>	<b>Other</b>
Kitsap County		<b>9.2%</b>	6.5%	0.0%	1.1%	0.0%	1.6%
Bainbridge Island	Kitsap	<b>9.2%</b>	6.5%	0.0%	1.1%	0.0%	1.6%
Bremerton	Kitsap	<b>9.2%</b>	6.5%	0.0%	1.1%	0.0%	1.6%
Port Orchard	Kitsap	<b>9.3%</b>	6.5%	0.0%	1.1%	0.1%	1.6%
Poulsbo	Kitsap	<b>9.3%</b>	6.5%	0.0%	1.1%	0.1%	1.6%

Jurisdiction	County	Total Sales Tax %	State	RTA	Local Transit Districts	TBD - Sales Tax	Other
Pierce County**		9.5%	6.5%	1.4%	0.6%	0.0%	1.0%
Auburn	Pierce	10.2%	6.5%	1.4%	0.6%	0.1%	1.6%
Bonney Lake*	Pierce	9.5%	6.5%	1.4%	0.0%	0.0%	1.6%
Buckley	Pierce	8.2%	6.5%	0.0%	0.0%	0.1%	1.6%
Carbonado	Pierce	8.1%	6.5%	0.0%	0.0%	0.0%	1.6%
DuPont	Pierce	9.6%	6.5%	1.4%	0.0%	0.1%	1.6%
Eatonville	Pierce	8.1%	6.5%	0.0%	0.0%	0.0%	1.6%
Edgewood	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Fife	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Fircrest	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Gig Harbor	Pierce	9.1%	6.5%	1.4%	0.6%	0.2%	0.4%
Lakewood	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Milton	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Orting	Pierce	9.5%	6.5%	1.4%	0.0%	0.0%	1.6%
Pacific	Pierce	10.2%	6.5%	1.4%	0.6%	0.1%	1.6%
Puyallup	Pierce	10.2%	6.5%	1.4%	0.6%	0.0%	1.7%
Roy	Pierce	8.2%	6.5%	0.0%	0.0%	0.0%	1.7%
Ruston	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
South Prarie	Pierce	8.1%	6.5%	0.0%	0.6%	0.0%	1.0%
Steilacoom	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Sumner	Pierce	9.5%	6.5%	1.4%	0.0%	0.0%	1.6%
Tacoma	Pierce	10.3%	6.5%	1.4%	0.6%	0.1%	1.7%
University Place	Pierce	10.1%	6.5%	1.4%	0.6%	0.0%	1.6%
Wilkeson	Pierce	8.1%	6.5%	0.0%	0.6%	0.0%	1.0%
Jurisdiction	County	Total Sales Tax %	State	RTA	Local Transit Districts	TBD - Sales Tax	Other
Snohomish County**		9.3%	6.5%	1.4%	1.2%	0.0%	0.2%
Arlington	Snohomish	9.3%	6.5%	0.0%	1.2%	0.2%	1.4%
Bothell	Snohomish	10.5%	6.5%	1.4%	1.2%	0.0%	1.4%
Brier	Snohomish	10.5%	6.5%	1.4%	1.2%	0.0%	1.4%
Darrington	Snohomish	9.1%	6.5%	0.0%	1.2%	0.0%	1.4%
Edmonds	Snohomish	10.5%	6.5%	1.4%	1.2%	0.0%	1.4%
Everett*	Snohomish	9.9%	6.5%	1.4%	0.6%	0.0%	1.4%
Gold Bar	Snohomish	9.1%	6.5%	0.0%	1.2%	0.0%	1.4%
Granite Falls	Snohomish	9.1%	6.5%	0.0%	1.2%	0.0%	1.4%
Index	Snohomish	9.1%	6.5%	0.0%	1.2%	0.0%	1.4%
Lake Stevens	Snohomish	9.3%	6.5%	0.0%	1.2%	0.2%	1.4%
Lynnwood	Snohomish	10.6%	6.5%	1.4%	1.2%	0.1%	1.4%
Marysville	Snohomish	9.4%	6.5%	0.0%	1.2%	0.2%	1.5%
Mill Creek	Snohomish	10.6%	6.5%	1.4%	1.2%	0.0%	1.5%
Monroe	Snohomish	9.4%	6.5%	0.0%	1.2%	0.2%	1.5%
Mountlake Terrace	Snohomish	10.5%	6.5%	1.4%	1.2%	0.0%	1.4%
Mukilteo	Snohomish	10.6%	6.5%	1.4%	1.2%	0.1%	1.4%
Snohomish	Snohomish	9.3%	6.5%	0.0%	1.2%	0.2%	1.4%
Stanwood	Snohomish	9.3%	6.5%	0.0%	1.2%	0.2%	1.4%
Sultan	Snohomish	9.1%	6.5%	0.0%	1.2%	0.0%	1.4%
Woodway	Snohomish	10.5%	6.5%	1.4%	1.2%	0.0%	1.4%

\*At least some portion of these jurisdictions are outside of the Sound Transit Regional Transit Authority boundary. These areas have a sales tax rate that is 1.4% lower than the rest of the jurisdiction.

\*\*At least some portion of these jurisdictions are outside of the Sound Transit Regional Transit Authority boundary and the Local Transit District boundary, respectfully. The areas outside of the RTA have a sales tax rate that is 1.4% lower than the rest of the jurisdiction, while the areas outside of the Local Transit District boundary are lower by that transit district's rate.

<b>Table 4 - Authorized Transportation Benefit Districts and Rates</b>				
<b>Jurisdiction</b>	<b>County</b>	<b>TBD?</b>	<b>TBD - Vehicle Licence Fee</b>	<b>TBD - Sales Tax %</b>
King County		<b>Yes (Unfunded)</b>	6.5%	1.4%
Algona	King	No	\$0	0.0%
Auburn	King	Yes	\$0	0.1%
Beaux Arts	King	No	\$0	0.0%
Bellevue	King	No	\$0	0.0%
Black Diamond	King	Yes	\$20	0.0%
Bothell	King	<b>Yes (Unfunded)</b>	\$0	0.0%
Burien	King	Yes	\$20	0.0%
Carnation	King	No	\$0	0.0%
Clyde Hill	King	No	\$0	0.0%
Covington	King	Yes	\$20	0.3%
Des Moines	King	Yes	\$40	0.0%
Duvall	King	Yes	\$0	0.2%
Enumclaw	King	Yes	\$20	0.1%
Federal Way	King	No	\$0	0.0%
Hunts Point	King	No	\$0	0.0%
Issaquah	King	Yes	\$0	0.1%
Kenmore	King	Yes	\$20	0.0%
Kent	King	No	\$0	0.0%
Kirkland	King	Yes	\$20	0.0%
Lake Forest Park	King	Yes	\$50	0.1%
Maple Valley	King	Yes	\$20	0.1%
Medina	King	No	\$0	0.0%
Mercer Island	King	Yes	\$20	0.0%
Milton	King	No	\$0	0.0%
Newcastle	King	No	\$0	0.0%
Normandy Park	King	Yes	\$20	0.0%
North Bend	King	Yes	\$0	0.2%
Pacific	King	Yes	\$0	0.1%
Redmond	King	Yes	\$0	0.1%
Renton	King	Yes	\$0	0.1%
Sammamish	King	No	\$0	0.0%
Seatac	King	No	\$0	0.0%
Seattle	King	Yes	\$50	0.2%
Shoreline	King	Yes	\$40	0.2%
Skykomish	King	No	\$0	0.0%
Snoqualmie	King	Yes	\$0	0.3%
Tukwila	King	No	\$0	0.0%
Woodinville	King	No	\$0	0.0%
Yarrow Point	King	No	\$0	0.0%
<b>Jurisdiction</b>	<b>County</b>	<b>TBD?</b>	<b>TBD - Vehicle Licence Fee</b>	<b>TBD - Sales Tax %</b>
Kitsap County		<b>No</b>	6.5%	1.4%
Bainbridge Island	Kitsap	Yes	\$40	0.0%
Bremerton	Kitsap	Yes	\$20	0.0%
Port Orchard	Kitsap	Yes	\$20	0.1%
Poulsbo	Kitsap	Yes	\$20	0.1%

<b>Jurisdiction</b>	<b>County</b>	<b>TBD?</b>	<b>TBD - Vehicle Licence Fee</b>	<b>TBD - Sales Tax %</b>
<b>Pierce County</b>		<b>Yes (Unfunded)</b>	6.5%	1.4%
Auburn	Pierce	Yes	\$0	0.1%
Bonney Lake	Pierce	No	\$0	0.0%
Buckley	Pierce	Yes	\$20	0.1%
Carbonado	Pierce	Yes	\$20	0.0%
DuPont	Pierce	Yes	\$20	0.1%
Eatonville	Pierce	Yes	\$20	0.0%
Edgewood	Pierce	Yes (Unfunded)	\$0	0.0%
Fife	Pierce	Yes	\$20	0.0%
Fircrest	Pierce	No	\$0	0.0%
Gig Harbor	Pierce	Yes	\$0	0.2%
Lakewood	Pierce	Yes	\$20	0.0%
Milton	Pierce	No	\$0	0.0%
Orting	Pierce	Yes (Unfunded)	\$0	0.0%
Pacific	Pierce	Yes	\$0	0.1%
Puyallup	Pierce	No	\$0	0.0%
Roy	Pierce	Yes	\$20	0.0%
Ruston	Pierce	No	\$0	0.0%
South Prarie	Pierce	No	\$0	0.0%
Steilacoom	Pierce	Yes (Unfunded)	\$0	0.0%
Sumner	Pierce	No	\$0	0.0%
Tacoma	Pierce	Yes	\$20	0.1%
University Place	Pierce	Yes	\$10	0.0%
Wilkeson	Pierce	Yes	\$20	0.0%
<b>Jurisdiction</b>	<b>County</b>	<b>TBD?</b>	<b>TBD - Vehicle Licence Fee</b>	<b>TBD - Sales Tax %</b>
<b>Snohomish County</b>		<b>Yes (Unfunded)</b>	6.5%	1.4%
Arlington	Snohomish	Yes	\$0	0.2%
Bothell	Snohomish	Yes (Unfunded)	\$0	0.0%
Brier	Snohomish	No	\$0	0.0%
Darrington	Snohomish	No	\$0	0.0%
Edmonds	Snohomish	Yes	\$20	0.0%
Everett	Snohomish	Yes	\$20	0.0%
Gold Bar	Snohomish	No	\$0	0.0%
Granite Falls	Snohomish	Yes	\$20	0.0%
Index	Snohomish	No	\$0	0.0%
Lake Stevens	Snohomish	Yes	\$0	0.2%
Lynnwood	Snohomish	Yes	\$40	0.1%
Marysville	Snohomish	Yes	\$0	0.2%
Mill Creek	Snohomish	No	\$0	0.0%
Monroe	Snohomish	Yes	\$0	0.2%
Mountlake Terrace	Snohomish	Yes	\$20	0.0%
Mukilteo	Snohomish	Yes	\$0	0.1%
Snohomish	Snohomish	Yes	\$0	0.2%
Stanwood	Snohomish	Yes	\$0	0.2%
Sultan	Snohomish	No	\$0	0.0%
Woodway	Snohomish	No	\$0	0.0%



## Puget Sound Regional Council

November 6, 2025

### **DISCUSSION ITEM**

**To:** Transportation Policy Board  
**From:** Kelly McGourty, Director of Transportation Planning  
**Subject:** **State Policy and Transportation Briefing**

### **IN BRIEF**

Washington State House Transportation Committee Chair Jake Fey will provide a briefing on the state legislative session, the transportation budget and a look ahead on state policy and budget issues for 2026.

### **DISCUSSION**

Representative Jake Fey is the Chair of the State House Transportation Committee and represents the 27<sup>th</sup> Legislative District in Tacoma.

Representative Fey has been a member of the House of Representatives since 2013. Throughout his service in the legislature, he has prioritized a cleaner and more sustainable transportation system and was instrumental in the passage of Move Ahead Washington passed in 2022.

[Read his full biography here.](#)

[Read a summary of the FY 2025-2027 Washington State Transportation budget here.](#)

For more information, contact Robin Koskey, Director of Government Relations and Communications, at [rkoskey@psrc.org](mailto:rkoskey@psrc.org) or 206-798-4462.



## Puget Sound Regional Council

November 6, 2025

### **DISCUSSION ITEM**

**To:** Transportation Policy Board

**From:** Kelly McGourty, Director of Transportation Planning

**Subject:** **Regional Transportation Plan Development and Outreach**

### **IN BRIEF**

Work to develop the next Regional Transportation Plan (RTP) has been underway since early 2024. The board has been comprehensively discussing needed investments and the finances necessary to fund those investments, as well as performance metrics of four draft plan scenarios. The board has also been briefed on key topics to be included in the plan, such as climate, safety and the needs of residents with mobility challenges. Public outreach and engagement have also been underway and will continue as work progresses.

The draft plan is anticipated to be released for public review and comment between mid-December and the end of January 2026. At the November meeting, staff will provide an overview of the many elements that will be included in the draft plan, a summary of public outreach to date, and the approach of the RTP Engagement Hub.

### **DISCUSSION**

Over the last 20 months, steady progress has been made towards the development of the next RTP. This has included identification of key policy priorities and adoption of the plan's scope of work; publication of a [Current Transportation System Report](#); discussion of future proposed investments and the plan's financial strategy; a summary of ongoing outreach and engagement; and briefings on key plan topics.

At the November meeting, staff will provide information on each of the elements to be included or addressed in the draft plan. Example topics include active transportation; climate; safety; health; transit access; maintenance and preservation; the financial strategy; the Coordinated Mobility Plan, which addresses the needs for people with mobility challenges; and a comprehensive system performance report.



The board will also be provided with a summary of the six regional public meetings, the last of which was held on October 30, as well as an overview of upcoming engagement opportunities in addition to the public comment period.

In addition, ahead of the draft plan release in mid-December several early documents are, or will be made, available on the [RTP Engagement Hub](#). Materials already posted include the adopted RTP scope of work, the Current Transportation System Report, the Current Transportation System Visualization Tool, and details of the four plan scenarios analyzed over the summer and discussed in the fall. A Future Transportation System Report describing the investments and key performance results from the final scenario moving forward into the draft plan will be published shortly, as well as a list of the regional capacity projects included and a Future Transportation System Visualization Tool.

For more information, please contact Kelly McGourty, Director of Transportation Planning, at [kmcgourty@psrc.org](mailto:kmcgourty@psrc.org) or 206-971-3601 or Gil Cerise, Program Manager, at [gcerise@psrc.org](mailto:gcerise@psrc.org) or 206-971-3053.

# PSRC Transportation Work Program - Progress Reporting

Progress Chart (Timeline as of November 6, 2025)

## Status

<span style="color: purple;">■</span>	Preparing
<span style="color: teal;">■</span>	In Progress
<span style="color: orange;">■</span>	Complete
<span style="color: gray;">■</span>	Tentative

Project	Status to-date
<b>Regional Transportation Plan</b>	
Alignment of RTP and Funding Cycles	Board discussions Q3 2025 - Q1 2026
Update RTP Project Plan Consistency Framework	Complete
Board work group to determine 2026 RTP scope of work	RTP Steering Committee, February-September 2024; board action completed November / December 2024
TPB direction on scope of work for 2026 RTP	February through December 2024; complete
RTP development	Q2 2024-Q2 2026
Financial Strategy Refinement	Board discussions Q2 2024 - Q3 2025
<b>PSRC Funding</b>	
2026 Policy Framework for PSRC's Federal Funds	Pending; normal January adoption schedule
FHWA/FTA Project Selection: Board Action	Pending; normal July action schedule
Annual FTA Adjustments Process	2026 pending
Rural Town Centers and Corridors Project Selection	Pending
Transportation Alternatives Project Selection	Pending
Consolidated Grant Program Regional Rankings	Board action January 2025
<b>Transportation Improvement Program (TIP)</b>	
2025 -2028 TIP Development	Complete
Conduct Equity Analysis of draft 2025-2028 TIP	Complete
Release of 2025-2028 TIP for Public Comment	Complete
Board Action on 2025-2028 TIP	Complete, October 2024
Monthly TIP Amendments	Complete for 2025
Project Tracking/Rebalancing	Complete for 2025
<b>Climate: GHG Analysis and Planning</b>	
2030 Transit Networks and Service	Complete
PSRC 2030 Network Modeling and Analysis	Complete
Puget Sound Regional Emissions Analysis Project	Complete
Regional Electric Vehicle Collaboration - Clearinghouse	Operational/Ongoing, initial launch complete, maintenance and updates ongoing
Regional Electric Vehicle Collaboration - Implementation	Ongoing - an RFP to develop a Regional EV Infrastructure plan has been released
Develop Climate Implementation Strategy with Partners	CPRG planning work underway with partners, Preliminary Climate Action Plan submitted to EPA March 1, 2024, Comprehensive Climate Action Plan due December 2025
PSRC Board Progress Briefings	Ongoing
<b>Regional Safety Plan</b>	
Explore Grant/Funding Opportunities	Complete
Apply for Safe Streets for All Grant	Round 1 complete; Round 2 complete
Research current plans, roles and responsibilities	Complete, included in the draft Regional Safety Action Plan
Convene Stakeholders	Complete - Regional Safety Summit held June 29, 2023
Develop Scope of Regional Safety Plan	Complete; board review September 2023
Develop Regional Safety Plan	Complete - General Assembly adoption May 2025
<b>Performance Measures and Dashboard</b>	
Align with Equity Tracker, other related monitoring efforts	10.a

Identify Measures	Complete
Develop Dashboard Outline for Board Feedback	Complete
Assemble Data	Initial set complete; ongoing and continuous
Publish Draft Dashboard	Complete
Refinement and Updates	Ongoing
Annual Board Briefings	Briefing February 2024 and annually thereafter; information being captured in the RTP current system briefings in 2025
<b>Active Transportation Plan Repackaging</b>	
Repackage Active Transportation Plan	Complete
<b>ADA Transition Plan Technical Assistance</b>	
Research current plans, roles and responsibilities	Preliminary research complete; moving to monitoring role
Board Briefing and Discussion	TPB briefing June 2023
<b>Annual Transit Integration Report</b>	
Report Development	Complete
Publish Report	Released November 2023
<b>Big Ideas/Transformational Planning</b>	
Regional Convenings to Support Effort	TBD - pending further board discussions
Future of HCT Regional Convening	TBD - pending further board discussions
<b>Data Collection, Analysis, Performance Metrics</b>	
Data collection, maintenance of viz tool and improvements	Current system viz tool complete; future system pending
Equity, EJ analysis methodology improvements	To be included in RTP System Performance analysis
<b>RTP Financial Strategy</b>	
Collaborate with Partners on Implementation Steps	Early board discussions on parameters complete; May-November discussions of draft RTP financial strategy.
<b>Transit Access Improvements</b>	
Review existing tools and data/Assess next steps	Complete
Based on assessment, develop connectivity analysis improvements	Beginning with consultant support Q4 2024
Regional Transit Access Assessment/Recommendations	Pending, anticipated Q4 2025

# REGIONAL TRANSPORTATION PLAN

2026–2050

## PUBLIC MEETINGS VIRTUAL MEETING

Thursday  
November 20, 2025  
5:30 PM – 6:45 PM  
Via Zoom: [RSVP](#)

10.b

