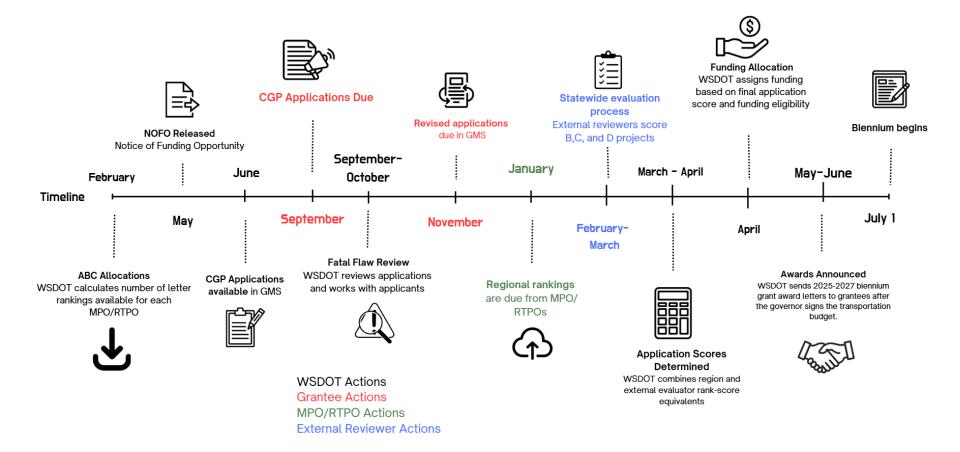


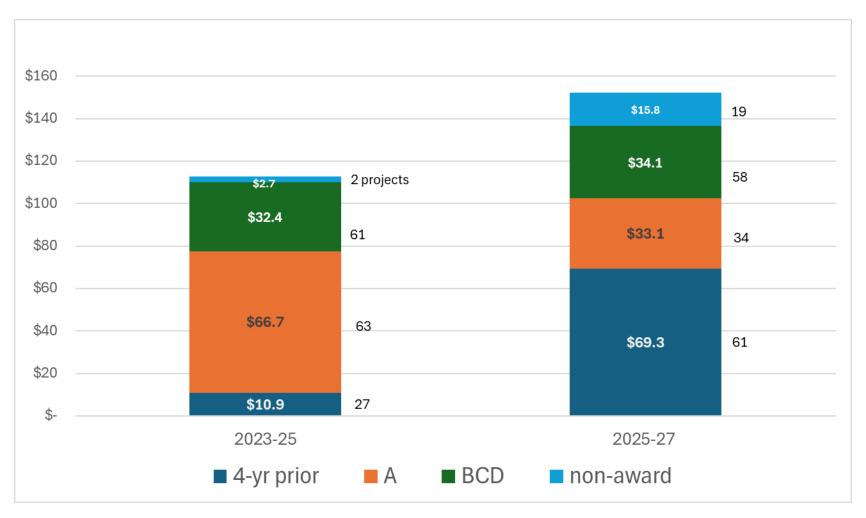
PSRC Coordinated Mobility and Accessibility Committee 2025-27 Consolidated Grant Debrief Statewide Elements

Matthew Cramer, Community Transportation Planner November 19, 2025

Consolidated Grant process map



2023-25 vs 2025-27 Consolidated awards



Calculating number of ranking spots (ABCD)

Each category has equal weight

- Percentage of population under 20
- Percentage of population over 65
- Percentage of population under 85
- Percentage of population with disabilities
- Percentage of population in poverty

- Percentage of population who are veterans
- Low pop density
- Total rural population

RTPO/ Counties	Total Ranking Spots (No Cap)	Cap (individual counties)	2024 Final (accounts for cap)	
Ben Franklin (BFCOG)	14.70	No	15	
CWCOG	20.44	No	21	
Island RTPO	16.74	Yes	9	
NorthEast Washington (NEW RTPO)	15.32	No	16	
Okanogan (OCOG)	14.25	Yes	9	

Statewide reviewer project ranking

Goal: Generate a fair and balanced set of rankings across the state, by project type

Review Criteria

- Establishes, preserves, or improves public transportation
- Addresses a recognized need
- Reflects a community process of coordination and input
- Leverages funds from other sources and/or documents local commitment
- Project appears to be feasible as described
- Connects to other systems and/or modes
- Defines specific performance measures
- Improves the efficiency and effectiveness of transportation services
- Sufficient staff experience
- Sufficient financial capability and resources
- Demonstrates a good faith effort to utilize and/or contract with DBE
- Contributes to the state's effort to maintain state of good repair



Final score and funding allocation

- RTPO/MPO rankings and external evaluator rankings are translated to points
 - Regional A (auto funded), B 25 points, C 12 points
 - Evaluator score is based on # of applications. If a project is ranked 5th out of 100, the score is 95.
 - The final score is the sum of regional and evaluator score
- All projects are listed according to final score, highest at top
- Staff goes project by project assigning funding according to eligibility, availability, and whether federal statutory minimum match can be met.

2025-2027 PSRC awards

External evaluator score	Region grade	Region points	Total score	Final rank	Organization	Title	8	grant Funded	
	Α				Catholic Community Services of	Catholic Community Services - Volunteer	\$	90,980	
_ A	А				Western Washington - King County	Services			
	Α				Mt. Si Senior Center	Mt. Si Senior Center - Sustain SVT Operations M-F	\$	2,110,365	
	Α				Senior Services of Snohomish County	Transportation Assistance Program (TAP) Sustain	\$	1,953,612	
56	В	25	81	5	Sound Generations	Hyde Shuttle - Eastside	\$	724,857	
48	В	25	73	14	Pierce County Human Services	Beyond the Borders- Supplemental for 2025-27	\$	582,460	
56	С	12	68	21	Pierce County Human Services	Mobility Management- Pierce County	\$	210,257	
50	С	12	62	25	Snohomish County Transportation Coalition (SnoTRAC)	Snohomish County Mobility Management & Navigation	\$	518,388	
43	С	12	55	37	Mt. Si Senior Center	Mt. Si Senior Center - sustain WEEKEND services	\$	713,408	
53	D	0	53	40	Catholic Community Services of Western Washington - Snohomish County	Disabled Veterans Transportation	\$	64,262	
40	С	12	52	44	Muckleshoot Indian Tribe	Muckleshoot Transportation Project	\$	-	
49	D	0	49	55	Pierce County Public Transportation Benefit Area Corporation	Pierce Transit Runner: Sustaining Spanaway's Transit Connector	\$	1,207,149	
46	D	0	46	58	Pierce County Public Transportation Benefit Area Corporation	Pierce Transit Runner: New Special Needs Transit Connector for Tide Flats, Ruston, and Gig-Harbor	\$	2,828,805	

2025-2027 PSRC awards cont.

External evaluator score	Region grade	Region points	Total score	Final rank	Organization	Title	grai	nt Funded
46	D	0	46	59	Hopelink	Community Transportation Navigators	\$	364,949
34	С	12	46	60	Foundations of MultiCare	PACE Senior Transportation	\$	-
44	D	0	44	62	Senior Services of Snohomish County	Transportation Assistance Program - Expansion	\$	766,100
18	В	25	43	63	Senior Services of Snohomish County	Homage Transportation Assistance Program Vehicle Replacement	\$	298,860
35	D	0	35	68	Mt. Si Senior Center	Mt. Si Senior Center - Capitol - Bus Replacement	\$	536,760
34	D	0	34	69	TransServepnp	Beyond the Borders Replacement Vehicles	\$	-
32	D	0	32	70	Northshore Senior Center	Expansion of Deviated Fixed-Route Specialized Transportation in the Mill Creek Area of Snohomish County	\$	128,000
31	D	0	31	71	Volunteers of America Western Washington	Snohomish County One Call" 211 Transportation Navigation"	\$	519,061
26	D	0	26	75	City of Issaquah	Metro Flex On-Demand Mobility Service Pilot	\$	-
25	D	0	25	76	AbleLight, Inc.	Vehicle Replacement, Transportation for Adults with Developmental Disabilities	\$	-
24	D	0	24	77	TransServepnp	MultiCare PACE/ADH Vehicle Replacement 2024	\$	-
19	D	0	19	79	Northshore Senior Center	Replace 4 Gas Powered Medium-Duty Cutaway Vehicles	\$	-

Grants Program Advisory Consultation (GPAC) Overview

- Purpose: Reviews both high-level and detailed policy recommendations
- Mandated by: RCW 47.66.080
- Current Status of 2025 GPAC Process
 - Stakeholder Engagement: 44 stakeholders interviewed (July to September)
 - Data Analysis: Analysis of interview findings is underway by data team
 - Next Steps: GPAC will convene after data analysis to review stakeholder input

Important Note:

- No decisions have been made yet by GPAC regarding changes for the next program cycle
- GPAC remains open to ongoing input from CTANW and other stakeholders
- WSDOT is committed to inclusive stakeholder engagement for policy change
- Active GPAC open house: GPAC open house | Engage WSDOT Online open houses
- Contact: <u>PTDgrants@wsdot.wa.gov</u>

