

# Regional Transportation Plan Development

Transit Operators Committee  
December 3, 2025



Puget Sound Regional Council



*We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.*

[psrc.org/equity](https://psrc.org/equity)



# Draft Plan – Elements and Approach



- Streamlined plan document
  - Summary of plan results and key findings
  - Actions and future work
- Links and standalone documents for key plan elements



# Draft Plan – Currently Available Documents

On the [RTP Engagement Hub](#):

- Adopted scope of work and background materials
- Plan scenarios and board presentations
- Outreach opportunities
- Current Transportation System Report and Visualization Tool
- Future Transportation System Report and Visualization Tool



# Draft Plan – Elements and Approach

- Elements reviewed to date:
  - ✓ Investments and revenues
  - ✓ Major plan scenario results and key findings
    - *Including performance metrics and system gaps*
  - ✓ Financial strategy
  - ✓ Comprehensive Climate Action Plan
  - ✓ Regional Safety Action Plan
  - ✓ Outreach and Engagement
  - ✓ Coordinated Mobility Plan



# Draft Plan – Elements and Approach



- ❖ Draft plan in December will include more detailed:
  - Outreach and Engagement report
  - System Performance Report – *plus standalone information on climate, air, health, freight*
  - Maintenance and Preservation background
  - Financial Strategy background
  - Active Transportation Plan
  - Coordinated Mobility Plan



# Draft Plan Highlights

- 33% growth in people and jobs by 2050
- Mix of needed investments with a focus on maintenance and transit
  - Fully funding backlog, maintaining state of good repair into the future = *60% of plan costs*
  - Significant expansion of regional and local transit networks and service
    - *116 miles of light rail, doubling of bus rapid transit routes, 90% increase in transit service hours*



# Draft Plan Highlights

- 83% of plan costs funded with current law revenues
- Proposes a flexible, practical approach for new revenue sources
  - *Regional focus on road usage charge, transit sales tax, vehicle/license fees, county road levy*
- Recognizes unique local conditions and needs, calls for future work
- Additional policy priorities addressed, including climate, safety, equity
- Identifies future planning work “On the Horizon”



# Draft Plan Action Items

- Transportation Finance – ongoing work program to advance transportation funding options, particularly to address local needs
- Maintenance and Preservation – continued work to improve estimation methodologies and data collection
- Climate – advance implementation of the Comprehensive Climate Action Plan; advance work to address climate impacts and vulnerabilities of the transportation system





# Draft Plan Action Items

- Future system gaps – explore opportunities to address gaps in the future system, e.g. addressing transit gaps in alignment with the 2030 VISION and RTP update
- Safety – advance implementation of the Regional Safety Action Plan

*More discussion can occur to finalize these, and any other, action items and key messages for inclusion in the final plan*



# Schedule to Plan Adoption

- **December 11** – TPB authorizes staff to release the draft plan for public comment
  - Public comment period open from mid-December to end of January 2026
  - Additional outreach to focus groups, key stakeholders
- **January through April 2026** – board reviews public comments, finalizes plan document
- **May 2026** – General Assembly plan adoption

