2025 FHWA Project Delivery





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work. psrc.org/equity

Today we will cover...



- Final updates on 2025 FHWA project delivery
- What's up next in 2026



2025 Project Delivery

- The PSRC region obligated 65 projects with a total of ~\$124.8 million in FHWA funds
- Achieved our federal delivery target
- The region received ~\$7M in Redistributed OA



2025 Obligations by Month





Obligations by Month

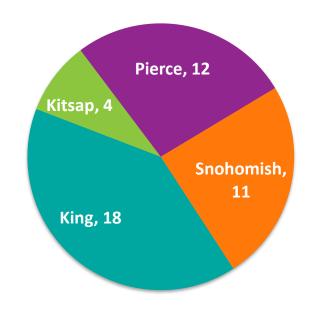




2025 PSRC-funded FHWA Project Completions

Project Completions by County

- 35 project completions
- Projects included ~\$58.5M in PSRC-awarded FHWA funds





2025 Delivery - Takeaways

- Accelerating TIP/STIP Timeline + Sponsor Diligence = Earlier Submittals Overall
 - More obligations completed by July
 - o More time to address issues if they occurred
 - o Positioned the region to be eligible for Redistributed OA
- Communication/coordination between, PSRC, WSDOT, and sponsors was generally effective – no surprises



2025 Delivery - Takeaways continued

- Some issues that remained...
 - Still a few late starts that led to compressed timelines, left little/no buffer for setbacks, squeezed review windows, jeopardized funds
 - Delayed resubmittals slow turnaround times when addressing WSDOT comments and resubmitting paperwork



What's ahead in 2026

- Progress report request is out <u>now</u> due December 24
- Extension requests will go out in January due February 15
- Advancement requests will also go out in January
- Advancements, exchanges, and increased federal shares planned to confirm in time for March TIP amendment
 - Adopted into the STIP by mid-April
 - Will have June 1 obligation due date



Annual 5-Step TIP Rebalancing Process

- 1. Advance projects from later years of the TIP
- 2. Exchange federal funds for local/state funds between phases of a single project, or between projects, within the same agency
- 3. Increase federal shares of awarded projects
- 4. Fund immediately-ready-to-go projects from the current adopted contingency lists
- 5. Award new funds to new projects, outside of the standard PSRC project selection process



Annual TIP Rebalancing Timeline

