

**Central Puget Sound Regional 2025-2028 Transportation Improvement Program
Amendments and Corrections to be included in the 2026-29 STIP**

PSRC's 26-01 TIP Amendment

County: King

List of 26-01 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-84

Title: 15th Street NW Bridge Deck Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	3/20/2026	BR	\$791,687	\$0	\$0	\$791,687
Construction	2027	2/14/2027	Local	\$0	\$0	\$453,118	\$453,118
Construction	2027	2/14/2027	BR	\$2,903,313	\$0	\$0	\$2,903,313

WSDOT PIN:

Totals: \$3,695,000 \$0 \$453,118 \$4,148,118

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: 15th Street NW

From: Various

To: Various

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$4,148,118

Regionally Significant: No

Environmental Status: CE

Scarify the existing concrete deck and install a polyester or modified overlay on two 15th Street NW Bridges. AUBURN04 over Union Pacific Railroad and the Interurban Trail and AUBURN05 over BNSF Railroad and B Street NW.

Jurisdiction: Issaquah

Project Number: ISS-36A

Title: Newport Way NW Improvement project - SR 900 to SE 54th Street - Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/2025*	STBG(UL)	\$1,145,261	\$0	\$0	\$1,145,261
ROW	2025	6/1/2025	Local	\$0	\$0	\$178,740	\$178,740
Construction	2026	6/1/2026	STBG(UL)	\$5,380,000	\$0	\$0	\$5,380,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$1,023,085	\$1,023,085

WSDOT PIN: **Totals:** \$6,525,261 \$0 \$1,201,825 \$7,727,086

Federal Aid/FTA Grant Number(s): 1352(006)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Newport Way

From: SR 900

To: 1800 Newport Way NW

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$7,727,086 **Regionally Significant:** No **Environmental Status:** DCE

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination. PE for the full length of the project is programmed in ISS-36.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ISS-36B **Title:** Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/2025*	STBG(UL)	\$333,546	\$0	\$0	\$333,546
ROW	2025	7/31/2025	Local	\$0	\$0	\$52,056	\$52,056

WSDOT PIN: **Totals:** \$333,546 \$0 \$52,056 \$385,602

Federal Aid/FTA Grant Number(s): 1352(007)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Newport Way NW

From: 1800 Newport Way NW

To: NW Oakcrest Drive

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$18,851,350

Regionally Significant: No

Environmental Status: CE

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a landscaped median, curb and gutter improvements, pedestrian illumination, intersection improvements, and retaining walls.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: ISS-36C **Title:** Newport Way NW Improvement Project SR 900 to SE 54th Street Phase 3

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	7/31/2025*	STBG(UL)	\$1,359,778	\$0	\$0	\$1,359,778
ROW	2025	7/31/2025	Local	\$0	\$0	\$212,220	\$212,220

WSDOT PIN: **Totals:** \$1,359,778 \$0 \$212,220 \$1,571,998

Federal Aid/FTA Grant Number(s): 1352(008)

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Newport Way NW

From: NW Oakcrest Drive

To: SE 54th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$17,475,920

Regionally Significant: No

Environmental Status: CE

Convert the roadway to two vehicle travel lanes, planting areas, sidewalks, bicycle lanes, and a multi-use trail on the north side of the street. Work also includes a center left turn lane and landscaped median, curb and gutter improvements, pedestrian illumination, and intersection improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-26

Title: NE 175th Street Pedestrian Bicycle Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	3/15/2026	State	\$0	\$510,000	\$0	\$510,000
ROW	2027	10/15/2027	State	\$0	\$90,000	\$0	\$90,000
Construction	2028	11/15/2028	State	\$0	\$2,025,000	\$0	\$2,025,000

WSDOT PIN:

Totals:

\$0

\$2,625,000

\$0

\$2,625,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: NE 175th Street

From: 68th Avenue NE

To: 73rd Avenue NE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,625,000

Regionally Significant: No

Environmental Status: CE

Speed feedback signs, lane width reduction, stop line at controlled crosswalks, "Turning Vehicles Stop for Pedestrians" sign, bicycle intersection crossing markings, pedestrian and bicyclist crossing illumination, ADA curb ramps, buffered bike lane, and sidewalk with buffer.

Jurisdiction: Seattle

Project Number: SEA-280

Title: East Marginal Way S Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$2,672,855	\$2,672,855
ROW	2025	10/1/2025	Local	\$0	\$0	\$129,940	\$129,940
Construction	2026	8/30/2026	NHPP	\$10,000,000	\$0	\$0	\$10,000,000
Construction	2026	8/30/2026	Local	\$0	\$0	\$8,901,415	\$8,901,415

WSDOT PIN:

Totals:	\$10,000,000	\$0	\$11,704,210	\$21,704,210
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Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: East Marginal Way S

From: 1st Avenue S

To: 16th Avenue S (Seattle City Limits)

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$21,704,210

Regionally Significant: No

Environmental Status: CE

Mill and overlay the asphalt pavement, conduct base repairs and crack sealing.

Jurisdiction: Tukwila

Project Number: TUK-67 **Title:** Orillia Road South Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	3/1/2026	NHPP	\$1,204,000	\$0	\$0	\$1,204,000

WSDOT PIN: **Totals:** \$1,204,000 \$0 \$0 \$1,204,000

Federal Aid/FTA Grant Number(s): 1230(007)

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Orillia Road S

From: S 200th Street

To: S 188th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$1,328,881 **Regionally Significant:** No **Environmental Status:** CE

Pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair. Make minor improvements to channelization and improve safety near the 188th street intersection.

Project Number: TUK-70 **Title:** E Marginal Way S Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	1/1/2026	NHPP	\$685,000	\$0	\$0	\$685,000
Construction	2027	8/31/2027	NHPP	\$5,058,000	\$0	\$0	\$5,058,000

WSDOT PIN: **Totals:** \$5,743,000 \$0 \$0 \$5,743,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: E Marginal Way S

From: Interurban Avenue S

To: MP 2.27

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$5,743,000 **Regionally Significant:** No **Environmental Status:** CE

Plane, pavement repair, pave, channelization, and repair of curb and gutter and sidewalk, as necessary.

Jurisdiction: Kitsap County

Project Number: KTCO-81

Title: Perry - Stone to Sheridan

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	10/31/2024*	Safe Routes To Schools	\$400,000	\$0	\$0	\$400,000
ROW	2025	10/31/2024	Local	\$0	\$0	\$16,844	\$16,844
Construction	2026	12/31/2025	Safe Routes To Schools	\$2,530,305	\$0	\$0	\$2,530,305
Construction	2026	12/31/2025	Local	\$0	\$0	\$112,491	\$112,491

WSDOT PIN:

Totals:

\$2,930,305

\$0

\$129,335

\$3,059,640

Federal Aid/FTA Grant Number(s): 6553(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Perry Avenue

From: Stone Way

To: Sheridan Road

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,348,305

Regionally Significant: No

Environmental Status: CE

Install bike lanes and sidewalks on Perry Avenue from vicinity Stone Way to vicinity Sheridan Road.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port Orchard

Project Number: PO-13

Title: SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2026	STBG(UM)	\$2,000,000	\$0	\$0	\$2,000,000
Construction	2026	6/1/2026	State	\$0	\$970,000	\$0	\$970,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$6,258,414	\$6,258,414

WSDOT PIN: WA340

Totals: \$2,000,000 \$970,000 \$6,258,414 \$9,228,414

Federal Aid/FTA Grant Number(s): 0166(013)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street

From: Robert Geiger St, north of

To: Frederick Ave, south of

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$10,363,414

Regionally Significant: No

Environmental Status: CE

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

Jurisdiction: Fife

Project Number: FIF-16

Title: Port of Tacoma Interchange Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	3/1/2025	State	\$0	\$1,233,853	\$0	\$1,233,853
P/E-Design	2025	3/1/2025	Local	\$0	\$0	\$252,000	\$252,000
Construction	2025	6/30/2023*	Demonstration	\$4,000,000	\$0	\$0	\$4,000,000
Construction	2025	2/29/2024	State	\$0	\$35,833,000	\$0	\$35,833,000
Construction	2025	2/29/2024	Local	\$0	\$0	\$7,145,998	\$7,145,998
Construction	2025	6/1/2025*	STBG(UL)	\$2,439,606	\$0	\$0	\$2,439,606
Construction	2025	9/25/2025	NHPP	\$10,000,000	\$0	\$0	\$10,000,000
Construction	2025	9/25/2025	NHFP	\$6,000,000	\$0	\$0	\$6,000,000
Construction	2025	9/25/2025	Local	\$0	\$0	\$7,000,000	\$7,000,000

WSDOT PIN: WA333

Totals: \$22,439,606 \$37,066,853 \$14,397,998 \$73,904,457

Federal Aid/FTA Grant Number(s): 9927(056)

STP-UL-9927(056)

STPUL-9927(056)

9927(062)

Functional Class: Urban Interstate

Improvement Type: Major Interchange -- GP

Location: I-5 & Port of Tacoma Road

From: I-5 MP 135.5

To: I-5 MP 137

MTP Status: Candidate

MTP Reference(s): 5575

Description:

Total Cost:

\$128,987,882

Regionally Significant: Yes

Environmental Status: CE

This project will complete the reconfiguration of the I-5/Port of Tacoma Rd interchange into a split-diamond with one-way couplet. Port of Tacoma Rd will become a one-way SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The I-5 ramps will be reconfigured to complete the diamond couplet and the new 34th Ave E roadway includes a new bridge crossing over I-5. Traffic signals will be installed at all new intersections. FIF-16 includes phases 1 and 2A of this project. Phase 1 includes the improvements north of I-5, including adding sidewalks or paved shoulders on 12th St E. Phase 2A includes widening Pacific Hwy E with sidewalks or paved shoulders and all work south of I-5, excluding 20th St E improvements. FIF-16A includes phase 2B and the 20th St E improvements. This is a multi-year project, and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-39A

Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2025*	CMAQ	\$97,000	\$0	\$0	\$97,000
Construction	2025	6/1/2028	Local	\$0	\$0	\$823,295	\$823,295

WSDOT PIN:

Totals: \$97,000 \$0 \$823,295 \$920,295

Federal Aid/FTA Grant Number(s): 3136(011)

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: Steilacoom Blvd SW

From: 83rd Ave SW

To: Weller Rd SW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,865,781 **Regionally Significant:** No **Environmental Status:** DCE

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PCO-211 **Title:** Canyon Road East (196th Street E to 192nd Street E)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	2/25/2026	NHFP	\$100,000	\$0	\$0	\$100,000
P/E-Design	2026	2/25/2026	Local	\$0	\$0	\$13,500	\$13,500
Construction	2027	2/10/2027	NHFP	\$569,000	\$0	\$0	\$569,000
Construction	2027	2/10/2027	Local	\$0	\$0	\$76,900	\$76,900

WSDOT PIN: **Totals:** \$669,000 \$0 \$90,400 \$759,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Canyon Road East

From: 196th Street E

To: 192nd Street E

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$759,400 **Regionally Significant:** No **Environmental Status:** DCE

Rehabilitate and resurface of the road. Pre-leveling repairs, grind and overlay asphalt repairs between the concrete curbs, and replacement of non-compliant ADA curb ramps and pedestrian signals at 192nd Street E. The road will be restriped and new pavement markings installed.

Project Number: PCO-212 **Title:** High Friction Surface Treatment (Waller Road E and Alder Cutoff Road E)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	3/31/2026	HSIP	\$131,000	\$0	\$0	\$131,000
Construction	2027	3/31/2027	HSIP	\$1,004,000	\$0	\$0	\$1,004,000

WSDOT PIN: **Totals:** \$1,135,000 \$0 \$0 \$1,135,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Resurfacing

Location: Waller Road E and Alder Cutoff Road E

From: Various

To: Various

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$1,135,000 **Regionally Significant:** No **Environmental Status:** DCE

Install high friction surface treatment and install/upgrade signing.

Jurisdiction: Puyallup

Project Number: PUY-34

Title: Meridian Overlay 15th Ave to 9th Ave SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	FAUS	\$0	\$0	\$317,608	\$317,608
ROW	2026	1/1/2026	Local	\$0	\$0	\$70,000	\$70,000
Construction	2026	12/31/2026	NHPP	\$1,893,000	\$0	\$0	\$1,893,000

WSDOT PIN:

Totals:

\$1,893,000

\$0

\$387,608

\$2,280,608

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: S Meridian

From: 9th Avenue SW

To: 15th Avenue SW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,280,608

Regionally Significant: No

Environmental Status: CE

Grind and overlay and subgrade, curb ramp, sidewalk, and pedestrian signal upgrades, as necessary.

County: Pierce

List of 26-01 Amendment Projects

Project Number: TAC-163

Title: S 11th Street and S Sprague Avenue Signalized Intersection Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	3/31/2025*	HSIP	\$138,000	\$0	\$0	\$138,000
ROW	2026	12/31/2025	HSIP	\$20,000	\$0	\$0	\$20,000
Construction	2026	9/30/2026	HSIP	\$1,042,000	\$0	\$0	\$1,042,000

WSDOT PIN:

Totals: \$1,200,000 \$0 \$0 \$1,200,000

Federal Aid/FTA Grant Number(s): 000S(729)

Functional Class: Urban Minor Arterial

Improvement Type: Safety -- Roadway

Location: S 11th Street and S Sprague Avenue

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,200,000

Regionally Significant: No

Environmental Status: CE

Install ADA-accessible curb ramps, accessible pedestrian signals (APS), leading pedestrian intervals (LPI), high-visibility crosswalk markings, signal heads with retroreflective backing, programmable signalheads (northbound and southbound), and video detection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Snohomish

List of 26-01 Amendment Projects

Project Number: EVT-91

Title: Everett Point Industrial Center (EPIC) Green Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	3/1/2025	Local	\$0	\$0	\$4,150,000	\$4,150,000
P/E-Design	2025	3/1/2025*	Demonstration	\$850,000	\$0	\$0	\$850,000

WSDOT PIN: WA365

Totals: \$850,000 \$0 \$4,150,000 \$5,000,000

Federal Aid/FTA Grant Number(s): 2756(002)

Functional Class: Urban Collector

Improvement Type: New Bridge or Bridge Widening

Location: Everett Avenue

From: E Grand Avenue

To: Railway Avenue

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$23,333,377

Regionally Significant: No

Environmental Status: CE

Construct new two-lane bridge with sidewalks and bike lanes with a roundabout at Railway Avenue and reconstruct the storm drainage system within the project limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett Transit

Project Number: ET-57

Title: Transit Maintenance and Operations Base Design FFY 25-28

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	12/30/2025	5307(Urban)	\$750,000	\$0	\$0	\$750,000
P/E-Design	2026	6/30/2026	State	\$0	\$988,125	\$0	\$988,125
P/E-Design	2026	6/30/2026	Local	\$0	\$0	\$717,345	\$717,345
P/E-Design	2026	12/30/2026	State	\$0	\$988,125	\$0	\$988,125
P/E-Design	2026	12/30/2026	Local	\$0	\$0	\$717,345	\$717,345
P/E-Design	2026	12/30/2026	5307(Urban)	\$800,000	\$0	\$0	\$800,000
P/E-Design	2028	6/1/2028	Local	\$0	\$0	\$2,193,441	\$2,193,441
P/E-Design	2028	6/1/2028	5307(Urban)	\$868,762	\$0	\$0	\$868,762
P/E-Design	2028	12/1/2028	Local	\$0	\$0	\$217,191	\$217,191
P/E-Design	2028	12/1/2028	5307(Urban)	\$868,762	\$0	\$0	\$868,762

WSDOT PIN:

Totals:

\$3,287,524

\$1,976,250

\$3,845,322

\$9,109,096

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Near existing Everett Transit facilities at 3225 Cedar St. Everett, WA 98201

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$74,109,096

Regionally Significant: No

Environmental Status: CE

This project will include engineering and design for a new transit maintenance, operations, and administration base. This facility will be fully equipped to service electric vehicles as well as traditional vehicles in Everett Transit's fixed route and paratransit fleets. In addition, this facility will also include new operations and administration offices. The existing maintenance shop is nearing the end of its life and is not designed to service a large fleet of electric vehicles. This project will use 5307 earned funding (FY2025 \$750,000, FY2026 \$800,000, FY2027 \$868,762, FY2028 \$868,762) with WSDOT Green Transportation Grant funding (2025-2029 \$3,952,500) and local funding as match.

County: Snohomish

List of 26-01 Amendment Projects

Project Number: ET-61 **Title:** 2025 Paratransit Vehicles

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	9/30/2025	Local	\$0	\$0	\$127,949	\$127,949
Other	2026	9/30/2025	5307(Urban)	\$511,795	\$0	\$0	\$511,795

WSDOT PIN: **Totals:** \$511,795 \$0 \$127,949 \$639,744

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett, WA

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$639,744 **Regionally Significant:** No **Environmental Status:** CE

This project will replace approximately four gasoline paratransit vehicles past their useful life with new vehicles. The vehicles will be fully ADA accessible for use in paratransit service. This project will use \$511,795 in FY25 5307 equity funding.

Project Number: ET-66 **Title:** FY2025 Hybrid Bus Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/30/2026	Local	\$0	\$0	\$1,777,242	\$1,777,242
Other	2026	6/30/2026	5339(c)	\$10,071,054	\$0	\$0	\$10,071,054

WSDOT PIN: **Totals:** \$10,071,054 \$0 \$1,777,242 \$11,848,296

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Everett Transit Service Area

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$11,848,296 **Regionally Significant:** No **Environmental Status:** CE

This project will provide approximately 9 hybrid replacement buses using FY2025 Low or No Emissions grant funding.

Jurisdiction: Mountlake Terrace

Project Number: MOU-30 Title: Transit Connection Corridor

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/18/2024	Local	\$0	\$0	\$445,570	\$445,570
Construction	2025	2/22/2024*	Demonstration	\$1,157,430	\$0	\$0	\$1,157,430
Construction	2026	9/30/2025	Local	\$0	\$0	\$117,485	\$117,485

WSDOT PIN: WA326 Totals: \$1,157,430 \$0 \$563,055 \$1,720,485

Federal Aid/FTA Grant Number(s): 0815(007)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 236th Street SW & Van Ry Boulevard

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,270,485 Regionally Significant: No Environmental Status: DCE

Secondary phase of MOU -29 Veterans Memorial Park Trail Light Rail Access. This project will construct a pedestrian plaza. using federal and local funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-12 Title: Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024*	STBG(UM)	\$394,480	\$0	\$0	\$394,480
Construction	2025	6/1/2024	Local	\$0	\$0	\$123,120	\$123,120
Construction	2025	6/1/2025*	STBG(UM)	\$394,400	\$0	\$0	\$394,400

WSDOT PIN: Totals: \$788,880 \$0 \$123,120 \$912,000

Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int.

From: Bickford/Weaver Int.

To: Bickford/Weaver Int.

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$1,162,000 Regionally Significant: No Environmental Status: CE

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sound Transit

Project Number: RTA-126

Title: Graham Street Infill Light Rail Station

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025*	CMAQ	\$8,200,000	\$0	\$0	\$8,200,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$1,279,769	\$1,279,769
ROW	2025	1/1/2025	Local	\$0	\$0	\$73,925	\$73,925
ROW	2026	3/1/2026	RAISE	\$25,000,000	\$0	\$0	\$25,000,000
ROW	2026	3/1/2026	Local	\$0	\$0	\$6,250,000	\$6,250,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$3,896,987	\$3,896,987
Other	2025	1/1/2025	Local	\$0	\$0	\$345,064	\$345,064
Other	2026	1/1/2026	Local	\$0	\$0	\$399,302	\$399,302
Other	2027	1/1/2027	Local	\$0	\$0	\$620,085	\$620,085
Other	2028	1/1/2028	Local	\$0	\$0	\$1,141,436	\$1,141,436

WSDOT PIN: **Totals:** \$33,200,000 \$0 \$14,006,568 \$47,206,568

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: S Graham Street and Martin Luther King Junior Way Area

From: N/A

To: N/A

MTP Status: Candidate

MTP Reference(s): 5680

Description:

Total Cost:

\$104,753,156

Regionally Significant: Yes

Environmental Status: EA

New infill light rail station with bus stop improvements, pedestrian and bicycle improvements, streetlights, drainage, utilities, and landscaping in the vicinity of Martin Luther King Junior Way and Graham Street in South Seattle. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

