

**TRANSIT AGENCY EXPENSES SUPPORTING WORLD CUP ACTIVITIES**

AGENCY	FULL FIFA-RELATED COSTS	ESTIMATED COSTS FOR FTA FUNDING	% of Total Estimated FTA FIFA Costs
Community Transit	\$1,534,331	\$635,000	1.48%
Everett Transit	\$315,000	\$199,752	0.47%
King County Metro	\$13,492,568	\$9,742,568	22.73%
Kitsap Transit	\$983,500	\$466,347	1.09%
Pierce Transit	\$2,512,544	\$938,832	2.19%
Seattle	\$2,652,569	\$1,714,500	4.00%
Sound Transit	\$26,000,000	\$24,553,943	57.29%
Washington State Ferries	\$6,604,481	\$4,604,481	10.74%
<b>TOTAL</b>	<b>\$54,094,993</b>	<b>\$42,855,423</b>	<b>100.00%</b>

**AVAILABLE FTA FUNDING: \$8,408,439**

**OPTION 1 (formerly Option 4) - Distribution based on % of estimated World Cup costs, adjusted for a minimum floor and balancing reduction from agency with largest % of costs**

*Note: minimum floor of \$200,000 or not to exceed estimated costs for FTA funding*

AGENCY	ESTIMATED COSTS FOR FTA FUNDING	% of Total Estimated FTA FIFA Costs	DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION %s
Community Transit	\$635,000	1.48%	\$124,590	<b>\$200,000</b>	2.38%
Everett Transit	\$199,752	0.47%	\$39,192	<b>\$199,752</b>	2.38%
King County Metro	\$9,742,568	22.73%	\$1,911,538	<b>\$1,911,538</b>	22.73%
Kitsap Transit	\$466,347	1.09%	\$91,500	<b>\$200,000</b>	2.38%
Pierce Transit	\$938,832	2.19%	\$184,203	<b>\$200,000</b>	2.38%
Seattle	\$1,714,500	4.00%	\$336,393	<b>\$336,393</b>	4.00%
Sound Transit	\$24,553,943	57.29%	\$4,817,601	<b>\$4,457,334</b>	53.01%
Washington State Ferries	\$4,604,481	10.74%	\$903,421	<b>\$903,421</b>	10.74%
<b>TOTAL</b>	<b>\$42,855,423</b>	<b>100.00%</b>	<b>\$8,408,439</b>	<b>\$8,408,439</b>	<b>100.00%</b>

**OPTION 2 (formerly Option 5) - Distribution based on the average of 2026 5307 Earned Share %s and estimated World Cup Costs %s, with a minimum floor and proportional balancing reductions**

*Note: minimum floor of \$200,000 or not to exceed estimated costs for FTA funding; preliminary 2026 5307 Earned Share %s using 2025 DRM splits*

AGENCY	ESTIMATED COSTS FOR FTA FUNDING	% OF ESTIMATED FTA FIFA COSTS	Preliminary 2026 5307 Earned Share %s	AVERAGED DISTRIBUTION %s	DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION %s
Community Transit	\$635,000	1.48%	7.87%	4.68%	\$393,167	<b>\$382,518</b>	4.55%
Everett Transit	\$199,752	0.47%	1.08%	0.77%	\$65,002	<b>\$199,752</b>	2.38%
King County Metro	\$9,742,568	22.73%	44.59%	33.66%	\$2,830,431	<b>\$2,753,771</b>	32.75%
Kitsap Transit	\$466,347	1.09%	2.19%	1.64%	\$137,822	<b>\$200,000</b>	2.38%
Pierce Transit	\$938,832	2.19%	7.02%	4.61%	\$387,238	<b>\$376,750</b>	4.48%
Seattle	\$1,714,500	4.00%	0.27%	2.14%	\$179,548	<b>\$200,000</b>	2.38%
Sound Transit	\$24,553,943	57.29%	30.91%	44.10%	\$3,708,325	<b>\$3,607,888</b>	42.91%
Washington State Ferries	\$4,604,481	10.74%	6.07%	8.41%	\$706,907	<b>\$687,761</b>	8.18%
<b>TOTAL</b>	<b>\$42,855,423</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$8,408,439</b>	<b>\$8,408,439</b>	<b>100.00%</b>

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Seattle	\$2,652,569	\$1,714,500	4.00%
Sound Transit	\$26,000,000	\$24,553,943	57.29%
Washington State Ferries	\$6,604,481	\$4,604,481	10.74%
<b>TOTAL</b>	<b>\$54,094,993</b>	<b>\$42,855,423</b>	<b>100.00%</b>

**AVAILABLE FTA FUNDING: \$8,408,439**

**OPTION 1 (formerly Option 4) - Distribution based on % of estimated World Cup costs, adjusted for a minimum floor and balancing reduction from agency with largest % of costs**

*Note: minimum floor of \$150,000 or not to exceed estimated costs for FTA funding*

AGENCY	ESTIMATED COSTS FOR FTA FUNDING	% of Total Estimated FTA FIFA Costs	DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION %s
Community Transit	\$635,000	1.48%	\$124,590	<b>\$150,000</b>	1.78%
Everett Transit	\$199,752	0.47%	\$39,192	<b>\$150,000</b>	1.78%
King County Metro	\$9,742,568	22.73%	\$1,911,538	<b>\$1,911,538</b>	22.73%
Kitsap Transit	\$466,347	1.09%	\$91,500	<b>\$150,000</b>	1.78%
Pierce Transit	\$938,832	2.19%	\$184,203	<b>\$184,203</b>	2.19%
Seattle	\$1,714,500	4.00%	\$336,393	<b>\$336,393</b>	4.00%
Sound Transit	\$24,553,943	57.29%	\$4,817,601	<b>\$4,622,883</b>	54.98%
Washington State Ferries	\$4,604,481	10.74%	\$903,421	<b>\$903,421</b>	10.74%
<b>TOTAL</b>	<b>\$42,855,423</b>	<b>100.00%</b>	<b>\$8,408,439</b>	<b>\$8,408,439</b>	<b>100.00%</b>

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*Note: minimum floor of \$150,000 or not to exceed estimated costs for FTA funding; preliminary 2026 5307 Earned Share %s using 2025 DRM splits*

AGENCY	ESTIMATED COSTS FOR FTA FUNDING	% OF ESTIMATED FTA FIFA COSTS	Preliminary 2026 5307 Earned Share %s	AVERAGED DISTRIBUTION %s	DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION AMOUNT	ADJUSTED DISTRIBUTION %s
Community Transit	\$635,000	1.48%	7.87%	4.68%	\$393,167	<b>\$388,511</b>	4.62%
Everett Transit	\$199,752	0.47%	1.08%	0.77%	\$65,002	<b>\$150,000</b>	1.78%
King County Metro	\$9,742,568	22.73%	44.59%	33.66%	\$2,830,431	<b>\$2,796,911</b>	33.26%
Kitsap Transit	\$466,347	1.09%	2.19%	1.64%	\$137,822	<b>\$150,000</b>	1.78%
Pierce Transit	\$938,832	2.19%	7.02%	4.61%	\$387,238	<b>\$382,652</b>	4.55%
Seattle	\$1,714,500	4.00%	0.27%	2.14%	\$179,548	<b>\$177,422</b>	2.11%
Sound Transit	\$24,553,943	57.29%	30.91%	44.10%	\$3,708,325	<b>\$3,664,408</b>	43.58%
Washington State Ferries	\$4,604,481	10.74%	6.07%	8.41%	\$706,907	<b>\$698,535</b>	8.31%
<b>TOTAL</b>	<b>\$42,855,423</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$8,408,439</b>	<b>\$8,408,439</b>	<b>100.00%</b>