

Project Tracking & Delivery

Regional Project Evaluation Committee

May 22, 2026



Puget Sound Regional Council

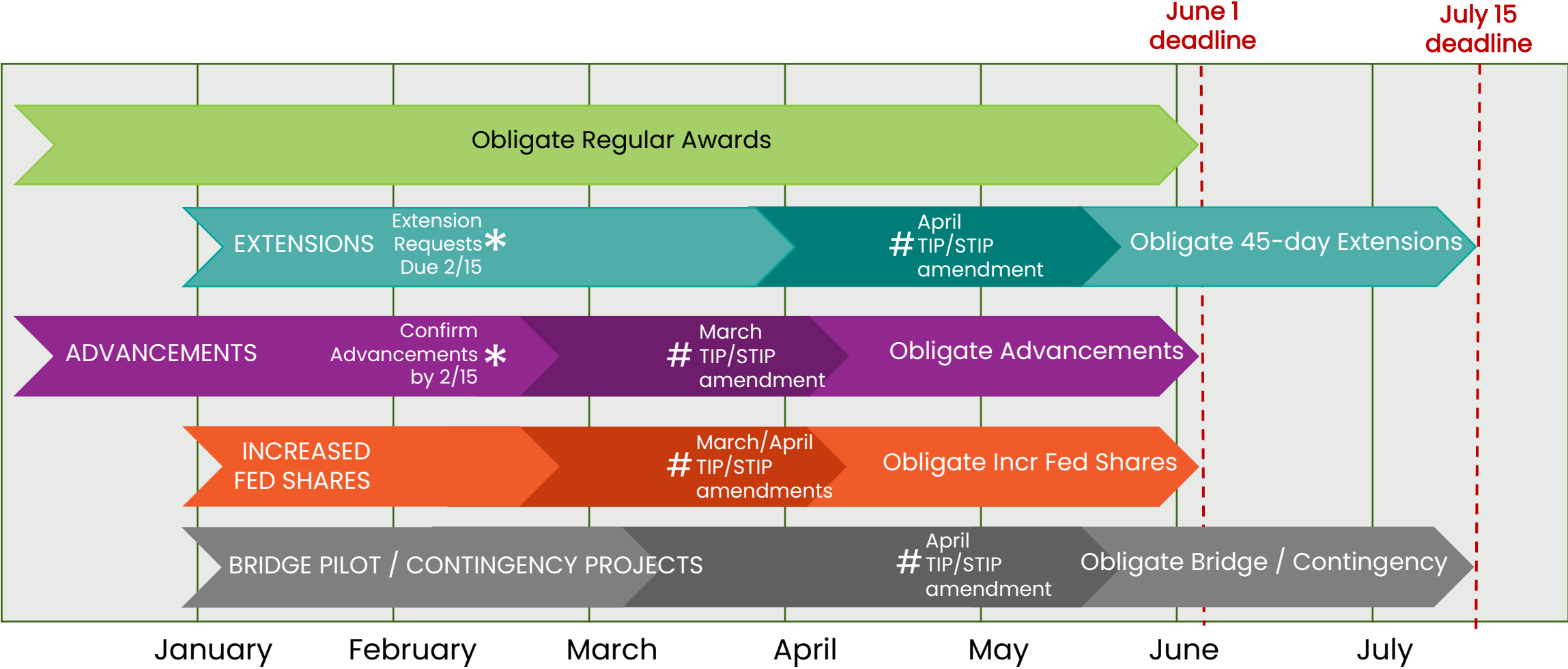
Today's Presentation



- Overview of 2026 Rebalancing Process
- Update on 2026 FHWA Delivery Status
- Next Steps



2026 TIP Rebalancing Timeline

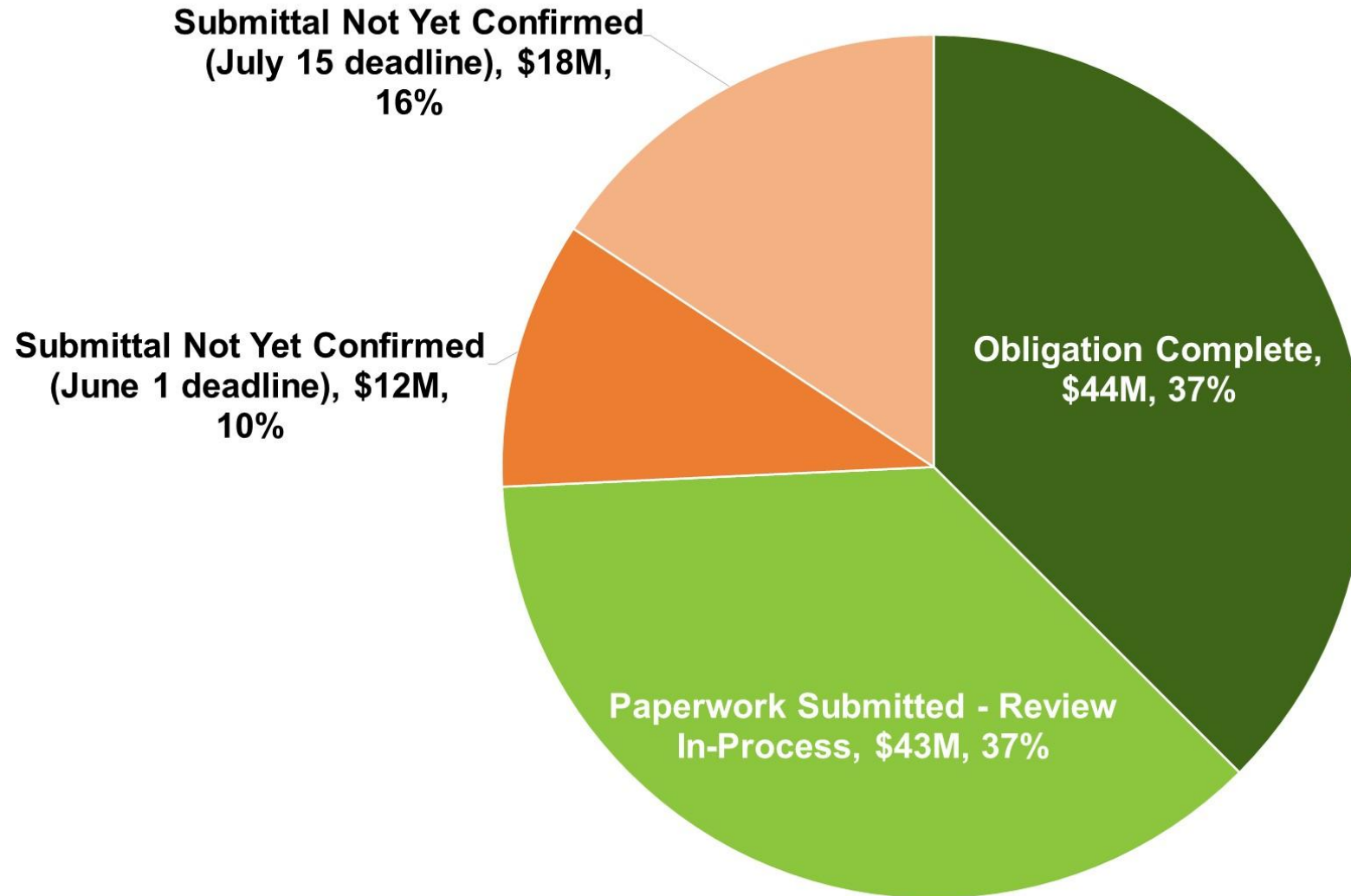


2025 Takeaways – Continue into 2026

- Accelerating TIP/STIP Timeline + Sponsor Diligence = Earlier Submittals Overall
 - More obligations completed by end of June
 - More time to address issues if they occur
 - Positions the region to be eligible for additional FHWA funds if made available
- Effective communication/coordination between, PSRC, WSDOT, and sponsors = **No Surprises!**



2026 FHWA Delivery Status



What can continue to affect delivery?

- De-obligations and returns

- Grant closeouts of prior year funds
- Low bid – thru first part of summer may require funds be returned to FY26 pot

- Inactive project

- Project going off-track

- Delayed resubmittal to address WSDOT review comments
- Unexpected issue arising with short notice, often due to a late start or submittal

Out of sponsor's control and typically accommodated by buffer, but for larger amounts we appreciate a heads-up!

In sponsor's control:

1. Please avoid!
2. Or, notify PSRC immediately of any issues that will/could delay delivery



What's Next



- Staff to continue monitoring delivery status and make adjustments as needed
- If anything unexpected causes delivery gap late in fiscal year, emergency measure would be required
- Continue to monitor and work with sponsors to position region to receive additional funds if made available – must demonstrate target is met by end of June
 - Reminder: Timely delivery of 2026 WSDOT-managed FHWA funds is also essential





Thank You!

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