



Puget Sound Regional Council

ACTION ITEM

June 22, 2026

TO: Transit Operators Committee (TOC)

FROM: Kelly McGourty, Director of Transportation Planning

SUBJECT: Recommend Approval of the 2026 Annual Adjustment of PSRC's Federal Transit Administration (FTA) Funds

In March, PSRC was notified of our region's final allocation of federal fiscal year (FFY) 2026 Federal Transit Administration (FTA) formula funds. FTA requires that PSRC review the estimates used to program FTA funds with the actual allocation approved by Congress on an annual basis. Due to the final allocation being lower than our original estimates used for programming, there is \$7.4 million less available for distribution.

Background

There are three urbanized areas (UZAs) in the region: the Seattle-Tacoma-Everett UZA, the Bremerton UZA, and the Marysville UZA. Kitsap Transit is the only public transit agency in the Bremerton UZA, and Community Transit is the only public transit agency in the Marysville UZA, so these agencies recommend projects for the FTA funds earned within their respective UZAs. Approximately 86% of the FTA funds earned within the Seattle-Tacoma-Everett (STE) UZA are based on the service and operating characteristics of the nine transit agencies in the UZA. Per adopted regional policy, this portion of the funds is distributed to each public transit agency based on their earnings, called the "earned share" distribution. The remaining funds, approximately 14%, come to the region based on regional attributes such as population density. Per adopted regional policy, these funds were distributed via an equity formula allocation.

As a reminder, the STE UZA includes three agencies that are external to the UZA but provide service to the area: Kitsap Transit, Intercity Transit in Thurston County and Skagit Transit in Skagit County. Per adopted regional policy, these external agencies are able to access the FTA funds earned from the service they provide to the region.

Recommendation

The TOC is asked to provide a recommendation to the Transportation Policy Board on PSRC's 2026 FTA annual adjustments at the meeting on June 24, 2026. The following attachments are provided for committee review:

- Attachment A provides information on PSRC's 2026 FTA annual adjustments process, including an itemization of funding adjustments within each UZA by agency and funding source, as well as by the distribution categories.
- Attachment B identifies the recommended funding adjustments to each agency and project.
- Attachment C provides information on requests for redistribution of currently programmed 2026 funds and information about a fund exchange between Sound Transit and King County Metro.

PSRC staff reviewed all project submittals to affirm each project meets state, federal and regional eligibility requirements. In addition, staff affirms the projects submitted by the external transit agencies adhere to the adopted policies and the use of the funds will support service into the region.

If there are questions, please contact Doug Cox at dcox@psrc.org or 206-971-3050, or Kelly McGourty at kmcgourty@psrc.org or 206-971-3601.

Attachments:

A: PSRC 2026 FTA Annual Adjustments Summary Information

B: 2026 PSRC FTA Adjustments - Project Changes

C: 2026 FTA Redistribution Requests and Fund Exchange Information

PSRC 2026 FTA Annual Adjustments

Summary Information

PSRC coordinates with the Federal Transit Administration (FTA) and the region's public transit agencies to distribute PSRC's FTA funds to projects in the three urbanized areas, or UZAs, in the PSRC region: Bremerton, Marysville and Seattle-Tacoma-Everett (STE). On an annual basis, the FTA requires that PSRC review the estimates used to program FTA funds against the actual allocations approved by Congress and make adjustments to reconcile the two amounts as necessary. More information about this process is available in the current [Project Tracking Policies for PSRC's Federal Funds](#) as well as in the *PSRC FTA Annual Adjustments Process Overview* technical addendum, which is available upon request.

Table 1: PSRC FTA 5307, 5337 & 5339 Funding Apportionments for FFY 2026

Table 1 shows the 2026 FTA full-year funding apportionments, published by the FTA on March 31, 2026. The UZAs received their 2026 funding apportionments under three separate FTA grant programs: 5307, 5337 (HIFG & HIMB), and 5339.

Funding Source	Bremerton UZA	Marysville UZA	Seattle-Tacoma-Everett UZA	Grand Total
5307	\$5,998,799	\$3,662,761	\$151,238,946	\$160,900,506
5337 HIFG	\$542,303	\$0	\$90,352,953	\$90,895,256
5337 HIMB	\$0	\$0	\$27,736,658	\$27,736,658
5339	\$490,025	\$332,384	\$10,046,315	\$10,868,724
Total	\$7,031,127	\$3,995,145	\$279,374,872	\$290,401,144

Table 2: Overall Adjustments of FFY 2026 PSRC FTA Funds by UZA

Table 2 provides an overview of the funding changes needed for each UZA for PSRC’s 5307, 5337, and 5339 FTA funds for FFY 2026.

Bremerton UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
5307	\$6,277,475	\$5,973,799	-\$303,676
5307 - PSRC Work Program	\$25,000	\$25,000	\$0
5337 HIFG	\$465,411	\$542,303	\$76,892
5339	\$436,700	\$490,025	\$53,325
Total	\$7,204,586	\$7,031,127	-\$173,459

Marysville UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
5307	\$3,056,360	\$3,647,761	\$591,401
5307 - PSRC Work Program	\$15,000	\$15,000	\$0
5339	\$348,362	\$332,384	-\$15,978
Total	\$3,419,722	\$3,995,145	\$575,423

Seattle-Tacoma-Everett (STE) UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
Earned Share (excluding 5311 agency amounts)			
5307 (earned share only)	\$122,412,963	\$114,336,192	-\$8,076,771
5307 - PSRC Work Program	\$1,210,000	\$1,210,000	\$0
5337 HIFG	\$86,988,130	\$90,352,953	\$3,364,823
5337 HIMB	\$28,427,584	\$27,736,658	-\$690,926
5339	\$8,074,997	\$7,075,463	-\$999,534
Subtotal	\$247,113,674	\$240,711,266	-\$6,402,408
Remaining Regional Funds for Equity Formula Distribution (including 5311 agency amounts)			
5307 (equity formula only)	\$40,030,831	\$35,692,755	-\$4,338,076
5339	\$0	\$2,970,852	\$2,970,852
Subtotal	\$40,030,831	\$38,663,607	-\$1,367,224
Total	\$287,144,505	\$279,374,873	-\$7,769,632

The following three tables include information on PSRC’s FTA funds for the STE UZA based on the 2026 edition of PSRC’s STE UZA disaggregation tool. A copy of the tool is available upon request. The following three tables show the balance of funds after \$1,210,000 was set-aside for PSRC’s Work Program.

Table 3a: STE UZA Earned Shares by Agency for FFY 2026

Table 3a identifies the currently programmed funds by source for each agency within the STE UZA, their final earned share amounts, and any necessary adjustments. *NOTE: These tables do not reflect the previously agreed upon funding exchanges between agencies. PSRC staff will work directly with these agencies to identify their final 2026 earnings by source.*

	Agency	Currently Programmed for 2026	Final 2026 Earned	Adjustment
5307	Community Transit	\$10,361,686	\$ 8,728,581	-\$1,633,105
	Everett Transit	\$1,087,232	\$ 1,196,512	\$109,280
	Intercity Transit	\$2,636,150	\$ 2,778,634	\$142,484
	King County Metro	\$56,338,693	\$ 49,421,075	-\$6,917,618
	Kitsap Transit (STE UZA Earned Share only)	\$1,624,688	\$ 2,425,727	\$801,039
	Pierce County Ferry Operations	\$0	\$ 500,227	\$500,227
	Pierce Transit	\$9,329,705	\$ 7,780,093	-\$1,549,612
	City of Seattle	\$262,788	\$ 294,902	\$32,114
	Skagit Transit	\$464,617	\$ 209,480	-\$255,137
	Sound Transit	\$34,224,875	\$ 34,271,966	\$47,091
	Washington State Ferries	\$6,082,529	\$ 6,728,995	\$646,466
	<i>5307 Earned Share Subtotals</i>		\$122,412,963	\$114,336,192

5337 HIFG	King County Metro	\$39,439,856	\$ 40,893,971	\$1,454,115
	Kitsap Transit (STE UZA Earned Share only)	\$37,576	\$ 146,477	\$108,901
	Pierce County Ferry Operations	\$0	\$ 1,156,520	\$1,156,520
	City of Seattle	\$702,982	\$ 736,243	\$33,261
	Sound Transit	\$31,284,917	\$ 34,007,111	\$2,722,194
	Washington State Ferries	\$15,522,799	\$ 13,412,632	-\$2,110,167
	<i>5337 HIFG Earned Share Subtotals</i>		\$86,988,130	\$90,352,953

	Agency	Currently Programmed for 2026	Final 2026 Earned Share	Adjustment
5337 HIMB	Community Transit	\$4,218,528	\$ 4,189,745	-\$28,783
	King County Metro	\$12,138,166	\$ 11,053,362	-\$1,084,804
	Pierce Transit	\$218,264	\$ 433,225	\$214,961
	Sound Transit	\$11,852,626	\$ 12,060,326	\$207,700
	<i>5337 HIMB Earned Share Subtotals</i>	<i>\$28,427,584</i>	<i>\$27,736,658</i>	<i>-\$690,926</i>

5339	Community Transit	\$1,010,831	\$ 889,547	-\$121,284
	Everett Transit	\$106,062	\$ 121,939	\$15,877
	Intercity Transit	\$257,181	\$ 283,176	\$25,995
	King County Metro	\$4,294,491	\$ 3,807,051	-\$487,440
	Kitsap Transit (STE UZA Earned Share only)	\$38,714	\$ 19,062	-\$19,652
	Pierce Transit	\$748,569	\$ 792,884	\$44,315
	Skagit Transit	\$45,328	\$ 21,348	-\$23,980
	Sound Transit	\$1,573,821	\$ 1,140,456	-\$433,365
	<i>5339 Earned Share Subtotals</i>	<i>\$8,074,997</i>	<i>\$7,075,463</i>	<i>-\$999,534</i>
<i>Earned Share Totals</i>		<i>\$245,903,674</i>	<i>\$239,501,266</i>	<i>-\$6,402,408</i>

Note: The 5307 shown as Pierce County's currently programmed earned share is for informational purposes; the funds are programmed to Pierce Transit under the exchange agreement between these two agencies.

Table 3b: FTA Regional Funds for FFY 2026

Table 3b identifies the amount of regional funds available, distributed via the Equity Formula

Regional Fund Source	Final 2026 Amounts	Currently Programmed for 2026	Additional Regional Funds
5307/5311 [^]	\$35,692,755	\$40,030,831	-\$4,338,076
5339	\$2,970,852		\$2,970,852
Totals	\$38,663,607	\$40,030,831	-\$1,367,224

[^] Please see FFY2026 Disaggregation Tool for explanation of the 5311 reference.

As a reminder, the regional equity formula distribution only programs 5307 funds, so the amount of 5339 regional funding in the table above will need to be exchanged.

Table 3c: Equity Formula Funds and Net Adjustments for FFY 2026

Table 3c shows how the FFY 2026 regional funds distributed to qualifying agencies under the Equity Formula distribution will need to be adjusted.

	Currently Programmed for 2026	Equity Formula Share	Final 2026 Amounts	Adjustments
Community Transit	\$6,004,625	15.0%	\$5,799,541	-\$205,084
Everett Transit	\$1,441,110	3.6%	\$1,391,890	-\$49,220
King County Metro	\$17,253,288	43.1%	\$16,664,014	-\$589,274
Pierce County Ferry System	\$0	0.3%	\$115,991	\$115,991
Pierce Transit	\$5,764,439	14.1%	\$5,451,569	-\$312,870
City of Seattle	\$1,280,987	3.2%	\$1,237,235	-\$43,752
Sound Transit	\$6,645,118	16.6%	\$6,418,159	-\$226,959
Washington State Ferries	\$1,641,264	4.1%	\$1,585,208	-\$56,056
Totals	\$40,030,831	100%	\$38,663,607	-\$1,367,224

Table 4: PSRC FTA Funds with Overall Adjustments for FFY 2026

Table 4 provides a summary of the final overall adjustment amounts for all fund sources for each UZA in FFY 2026. Slight differences between the funding amounts in the tables above and the published apportionments (Table 1) are due to rounding and will be corrected as part of agency project adjustments.

Total FFY 2026 FTA Funds			
	Programmed	Final 2026 Amount	Adjustment
Bremerton UZA	\$7,204,586	\$7,031,127	-\$173,459
Marysville UZA	\$3,419,722	\$3,995,145	\$575,423
STE UZA	\$287,144,505	\$279,374,872	-\$7,769,633
Total FFY 2026 FTA funds	\$297,768,813	\$290,401,144	-\$7,367,669

Table 5: 2026 PSRC FTA Funds Currently Programmed by UZA and Project

The following tables describe how FTA funds are currently programmed for projects within each UZA. Each agency will be asked to identify the projects to which 2026 funding adjustments will be applied. PSRC will correspond individually with each jurisdiction.

Bremerton UZA				
Project ID	Sponsor	Project	Source	Programmed
KT-28	Kitsap Transit	North Kitsap Base	5307	\$6,277,475
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital	5337 HIFG	\$465,411
KT-28	Kitsap Transit	North Kitsap Base	5339	\$436,700
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$25,000
Total				\$7,204,586

Marysville UZA				
Project ID	Sponsor	Project	Source	Programmed
CT-78	Community Transit	Marysville UZA Transit Operations 2025-2026	5307	\$1,756,360
CT-79	Community Transit	Preventive Maintenance 2025-2026	5307	\$1,300,000
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5339	\$348,362
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$15,000
Total				\$3,419,722

Seattle-Tacoma-Everett UZA - Earned Share				
Project ID	Sponsor	Project	Source	Programmed
5307 Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5307	\$10,361,686
ET-57	Everett Transit	Transit Maintenance and Operations Base Design FFY 25-28	5307	\$800,000
ET-58	Everett Transit	2025-2026 Operations Base Generator	5307	\$287,232
IT-14	Intercity Transit	Replacement Coaches 2024-2026	5307	\$2,636,150
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$1,624,688
MET-268	King County	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$32,078,530
MET-269	King County	Trolley Bus Acquisition 2025-2026	5307	\$24,260,163
PT-181	Pierce Transit	2025-2026 ADA Operating Services	5307	\$1,656,259
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5307	\$5,440,927
PT-183	Pierce Transit	2025-2026 Preventative Maintenance	5307	\$2,232,519
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$1,210,000
SEA-269	City of Seattle	Monorail System Maintenance 2025-2026	5307	\$262,788
TBD	Skagit Transit	Unprogrammed	5307	\$464,617
RTA-98	Sound Transit	Tacoma Dome Link Extension	5307	\$17,112,437
RTA-117	Sound Transit	Operations and Maintenance Facility South	5307	\$17,112,438
WSF-124	Washington State Ferries	System-wide ADA Preservation and Improvements	5307	\$858,736
WSF-125	Washington State Ferries	Vessel Preservation and Improvement (2025-2026)	5307	\$5,223,793
			Subtotal	\$123,622,963

Seattle-Tacoma-Everett UZA - Earned Share				
Project ID	Sponsor	Project	Source	Programmed
5337 HIFG Funds				
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$37,576
MET-261	King County	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$5,593,700
MET-264	King County	Marine Vessel Engine Overhaul	5337 HIFG	\$1,842,602
MET-265	King County	Marine Vessel Maintenance 2025-26	5337 HIFG	\$1,000,000
MET-271	King County	Trolley System Asset Management 2025-2026	5337 HIFG	\$5,000,000
TBD	King County	Unprogrammed	5337 HIFG	\$26,003,554
SEA-269	City of Seattle	Monorail System Maintenance 2025-2026	5337 HIFG	\$702,982
RTA-119	Sound Transit	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$31,284,917
WSF-125	Washington State Fe	Vessel Preservation and Improvement (2025-2026)	5337 HIFG	\$15,522,799
Subtotal				\$86,988,130
5337 HIMB Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5337 HIMB	\$4,218,528
MET-262	King County	Bus Acquisitions 2025-2026	5337 HIMB	\$12,138,166
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5337 HIMB	\$218,264
RTA-120	Sound Transit	Regional Express Bus Program (2025-2026)	5337 HIMB	\$11,852,626
Subtotal				\$28,427,584
5339 Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5339	\$1,010,831
ET-60	Everett Transit	2025-20262 Bus Shelters (Passenger Amenities)	5339	\$106,062
IT-14	Intercity Transit	Replacement Coaches 2024-2026	5339	\$257,181
KT-28	Kitsap Transit	North Kitsap Base	5339	\$38,714
MET-262	King County	Bus Acquisitions 2025-2026	5339	\$4,294,491
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5339	\$748,569
TBD	Skagit Transit	Unprogrammed	5339	\$45,328
RTA-120	Sound Transit	Regional Express Bus Program (2025-2026)	5339	\$1,573,821
Subtotal				\$8,074,997
Total STE UZA Earned Share				\$247,113,674

Seattle-Tacoma-Everett UZA – Equity Formula Distribution				
Project ID	Sponsor	Project	Source	Programmed
CT-74	Community Transit	Swift BRT Gold Line	5307	\$6,004,625
ET-56	Everett Transit	2025-2026 Vehicle Preventive Maintenance	5307	\$1,441,110
MET-266	King County	Rapid Ride R Line	5307	\$17,253,288
PT-184	Pierce Transit	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$5,764,439
SEA-270	City of Seattle	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$409,685
SEA-271	City of Seattle	Aurora Avenue N Safety & Transit Access Improvements	5307	\$871,302
RTA-100	Sound Transit	I-405 Bus Rapid Transit	5307	\$6,645,118
WSF-124	Washington State Fe	System-wide ADA Preservation and Improvements	5307	\$1,641,264
Total				\$40,030,831

Total STE UZA \$287,144,505

Grand Total 2026 FTA Funds Programmed \$297,768,813

ATTACHMENT B: 2026 PSRC FTA Adjustments - Project Changes

Bremerton UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-28	North Kitsap Base	5307	\$ 6,277,475	\$ (303,676)		\$ 5,973,799
			5339	\$ 436,700	\$ 53,325		\$ 490,025
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$ 465,411	\$ 76,892		\$ 542,303
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 25,000	\$ -	\$ -	\$ 25,000
Total				\$ 7,204,586	\$ (173,459)	\$ -	\$ 7,031,127

Marysville UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit ^	CT-78	Marysville UZA Transit Operations 2025-2026	5307	\$ 1,756,360	\$ 591,401	\$ 300,000	\$ 2,647,761
	CT-79	Preventive Maintenance 2025-2026	5307	\$ 1,300,000	\$ -	\$ (300,000)	\$ 1,000,000
	CT-80	Transit Revenue Vehicles 2023-2026	5339	\$ 348,362	\$ (15,978)		\$ 332,384
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 15,000	\$ -	\$ -	\$ 15,000
Total				\$ 3,419,722	\$ 575,423	\$ -	\$ 3,995,145

Seattle-Tacoma-Everett UZA - Earned Share							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	\$ 10,361,686	\$ (4,603,957)		\$ 5,757,729
			5337 HIMB	\$ 4,218,528	\$ (28,783)		\$ 4,189,745
			5339	\$ 1,010,831	\$ 2,849,568		\$ 3,860,399
Community Transit Totals				\$ 15,591,045	\$ (1,783,172)	\$ -	\$ 13,807,873
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ -	\$ 109,280		\$ 109,280
	ET-57	Transit Maintenance and Operations Base Design FFY 25-28	5307	\$ 800,000			\$ 800,000
	ET-58	2025-2026 Operations Base Generator	5307	\$ 287,232			\$ 287,232
	ET-60	2025-2026 Bus Shelters (Passenger Amenities)	5339	\$ 106,062	\$ 15,877		\$ 121,939
Everett Transit Totals				\$ 1,193,294	\$ 125,157	\$ -	\$ 1,318,451
Intercity Transit	IT-14	Replacement Coaches 2024-2026	5307	\$ 2,636,150	\$ 142,484		\$ 2,778,634
			5339	\$ 257,181	\$ 25,995		\$ 283,176
Intercity Transit Totals				\$ 2,893,331	\$ 168,479	\$ -	\$ 3,061,810
King County Metro ^	MET-261	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$ 5,593,700	\$ -	\$ -	\$ 5,593,700
	MET-262	Bus Acquisitions 2025-2026	5337 HIMB	\$ 12,138,166	\$ (1,084,804)	\$ (2,809,448)	\$ 8,243,914
			5339	\$ 4,294,491	\$ (487,440)		\$ 3,807,051
	MET-264	Marine Vessel Engine Overhaul	5337 HIFG	\$ 1,842,602	\$ -	\$ -	\$ 1,842,602
	MET-265	Marine Vessel Maintenance 2025-26	5337 HIFG	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
	MET-268 #	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$ 32,078,530		\$ 20,042,404	\$ 52,120,934
			5337 HIMB	\$ -		\$ 2,809,448	\$ 2,809,448
	MET-269	Trolley Bus Acquisition 2025-2026	5307	\$ 24,260,163	\$ (6,917,619)	\$ (17,342,544)	\$ -
MET-271	Trolley System Transit Asset Management 2025-2026	5337 HIFG	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	
TBD	Unprogrammed	5337 HIFG	\$ 26,003,554	\$ 1,454,114		\$ 27,457,668	
King County Metro Totals				\$ 112,211,206	\$ (7,035,749)	\$ 2,699,860	\$ 107,875,317

Kitsap Transit	KT-28	North Kitsap Base	5339	\$ 38,714	\$ (19,652)		\$ 19,062
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$ 1,624,688	\$ 801,039		\$ 2,425,727
			5337 HIFG	\$ 37,576	\$ 108,901		\$ 146,477
Kitsap Transit Totals				\$ 1,700,978	\$ 890,288	\$ -	\$ 2,591,266

Seattle-Tacoma-Everett UZA - Earned Share (continued)							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Pierce Transit ^	PT-181	2025-2026 ADA Operating Services	5307	\$ 1,656,259	\$ -	\$ (712,575)	\$ 943,684
	PT-182	2025-2026 Clean Fuels Bus Replacement	5307	\$ 5,440,927	\$ -	\$ (2,720,927)	\$ 2,720,000
			5337 HIMB	\$ 218,264	\$ 214,961	\$ -	\$ 433,225
		5339		\$ 748,569	\$ 44,315	\$ -	\$ 792,884
	PT-183	2025-2026 Preventative Maintenance	5307	\$ 2,232,519	\$ 107,135	\$ 3,433,502	\$ 5,773,156
Pierce Transit Totals				\$ 10,296,538	\$ 366,411	\$ -	\$ 10,662,949
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
PSRC Totals				\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
Seattle	SEA-269	Monorail System Maintenance 2025-2026	5307	\$ 262,788	\$ -	\$ -	\$ 262,788
			5337 HIFG	\$ 702,982	\$ 33,261	\$ -	\$ 736,243
	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$ -	\$ 32,114	\$ -	\$ 32,114
Seattle Totals				\$ 965,770	\$ 65,375	\$ -	\$ 1,031,145
Skagit Transit	TBD	Unprogrammed	5307	\$ 464,617	\$ (255,137)	\$ -	\$ 209,480
			5339	\$ 45,328	\$ (23,980)	\$ -	\$ 21,348
Skagit Transit Totals				\$ 509,945	\$ (279,117)	\$ -	\$ 230,828
Sound Transit^	RTA-98*	Tacoma Dome Link Extension	5307	\$ 17,112,437	\$ -	\$ (1,454,904)	\$ 15,657,533
	RTA-117	Operations and Maintenance Facility South	5307	\$ 17,112,438	\$ -	\$ (17,112,438)	\$ -
	RTA-111*	Everett Link	5307	\$ -	\$ -	\$ 15,657,533	\$ 15,657,533
	RTA-119	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$ 31,284,917	\$ 2,722,194	\$ -	\$ 34,007,111
	RTA-120	Regional Express Bus Program (2025-2026)	5337 HIMB	\$ 11,852,626	\$ 207,700	\$ -	\$ 12,060,326
			5339	\$ 1,573,821	\$ (433,365)	\$ -	\$ 1,140,456
RTA-114	At Grade Crossing	5307	\$ -	\$ 47,091	\$ 209,949	\$ 257,040	
Sound Transit Totals				\$ 78,936,239	\$ 2,543,620	\$ (2,699,860)	\$ 78,779,999
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$ 858,736	\$ -	\$ -	\$ 858,736
	WSF-125	Vessel Preservation and Improvement (2025-2026)	5307	\$ 5,223,793	\$ (510,054)	\$ -	\$ 4,713,739
			5337 HIFG	\$ 15,522,799	\$ (953,647)	\$ -	\$ 14,569,152
Washington State Ferries Totals				\$ 21,605,328	\$ (1,463,701)	\$ -	\$ 20,141,627
Seattle-Tacoma-Everett UZA - Regional Equity Formula Distribution							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-74	Swift Gold Line	5307	\$ 6,004,625	\$ (205,084)	\$ -	\$ 5,799,541
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ 1,441,110	\$ (49,220)	\$ -	\$ 1,391,890
King County Metro ^	MET-266	Rapid Ride R Line	5307	\$ 17,253,288	\$ (589,274)	\$ -	\$ 16,664,014
Pierce Transit ^	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$ 5,764,439	\$ (196,879)	\$ (2,271,290)	\$ 3,296,270
	NEW	ADA Eligibility Assessment Facility	5307	\$ -	\$ -	\$ 2,271,290	\$ 2,271,290
Seattle	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$ 409,685	\$ (43,752)	\$ -	\$ 365,933
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	\$ 871,302	\$ -	\$ -	\$ 871,302
Sound Transit	RTA-100	I-405 Bus Rapid Transit	5307	\$ 6,645,118	\$ (226,959)	\$ -	\$ 6,418,159
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$ 1,641,264	\$ (56,056)	\$ -	\$ 1,585,208
STE UZA Regional Totals				\$ 40,030,831	\$ (1,367,224)	\$ -	\$ 38,663,607
STE UZA Grand Totals				\$ 287,144,505	\$ (7,769,633)	\$ -	\$ 279,374,872

^ See Attachment C

includes additional \$2,699,860 exchanged with Sound Transit for 2024 5337 HIFG funds

* includes portion of overall reduction of \$2,699,860 exchanged with King County Metro for 2024 5337 HIFG funds

ATTACHMENT C: 2026 FTA REDISTRIBUTION REQUESTS and FUND EXCHANGE

REDISTRIBUTIONS

Four agencies are requesting redistribution of funds, as illustrated in Attachment B. A brief summary of these requests is provided below.

1. Community Transit is redistributing funds from the Preventative Maintenance 2025-2026 project into the Marysville UZA Transit Operations 2025-2026 project in order to adjust the project programming to the current spending estimates. Because spending on the Preventative Maintenance 2025-2026 project is relatively slow, the redistribution will help ensure the funds are utilized before they lapse. The maintenance hours and amount of local funds programmed will be reduced proportionally to keep the local match at 20%. Service hours and the amount of local funds will be increased to keep a 50/50 ratio of local and federal funds for the Marysville UZA Transit Operations 2025-2026 project.

2. King County Metro is redistributing funds from the Trolley Bus Acquisition 2025-2026 project into the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

King County Metro is also redistributing funds from the Bus Acquisitions 2025-2026 project to the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

The Trolley Bus Acquisition project is being postponed.

The Bus Acquisitions project is reducing the total number of battery electric buses purchased due to several factors including lack of availability of the planned vehicle types and equipment, and increased costs of the vehicles that will be delivered.

The Vehicle, Equipment and Facilities Maintenance 2025-2026 project has capacity to increase the federal share of the total project cost.

3. Pierce Transit is redistributing funds from both the 2025-2026 ADA Operating Services project and the 2025-2026 Clean Fuels Bus Replacement project into the 2025-2026 Preventative Maintenance project.

The funds currently programmed in the 2025-2026 ADA Operating Services project exceed the 10% threshold of Section 5307 funds that Pierce Transit is permitted to allocate for paratransit operations, as defined by 49 U.S.C. § 5307. As a result, the remaining funds are being redistributed to ensure compliance with federal funding limits and to maximize the effective use of available resources.

Pierce Transit has been awarded a \$6.7 M FTA discretionary grant for the purchase of six new CNG buses that are programmed as a separate project. The grant will allow Pierce Transit to redistribute a portion of the 5307 funds currently programmed in the 2025-2026 Clean Fuels Bus Replacement project to the 2025-2026 Preventative Maintenance project. The reduction of FY26 5307 funds in the 2025-

2026 Clean Fuels Bus Replacement project will reduce the number of buses purchased from six to four, and the total project cost will be reduced accordingly. The scope and total cost of the 2025-2026 Preventative Maintenance project will be increased to allow for additional preventative maintenance work to be performed and help offset increased costs compared to what was estimated when the funds were originally programmed.

Pierce Transit is also redistributing regional equity funds from the Shuttle Revenue Vehicles Replacement 2025-2026 project into a new project: ADA Eligibility Assessment Facility. Pierce Transit is reducing the scope and cost of the Shuttle Revenue Vehicles Replacement 2025-2026 project because all necessary replacement of shuttle vehicles is accounted for and there are fewer vehicles to be replaced than originally estimated. Pierce Transit will renovate the former Greyhound facility at Tacoma Dome Station to establish a permanent ADA Paratransit Eligibility Assessment Center. Roughly 2,020 sq ft of vacant space will be converted into offices and assessment areas used exclusively to determine eligibility for ADA complementary paratransit service. PSRC has reviewed this redistribution request and confirmed it meets all applicable criteria for these funds.

4. Sound Transit is redistributing funds from the Tacoma Dome Link Extension project and the Operations and Maintenance Facility South project into the Everett Link project and At Grade Crossing project. The redistribution from the Operations and Maintenance Facility South project will preserve funding capacity for future Capital Investment Grants. Local funds will be added to the Tacoma Dome Link Extension project and removed from the Everett Link project to keep the total project costs and scopes the same. The remaining funds are needed for the At Grade Crossing project to comply with an FTA safety set-aside requirement.

FUND EXCHANGE

King County Metro and Sound Transit are exchanging \$2,699,860 of 2026 5307 Earned Share funds for an equal amount of 2024 5337 HIFG funds.

Sound Transit is removing \$1,349,930 of 2026 5307 funds from two projects – Tacoma Dome Link Extension and Everett Link Extension. Both projects will be backfilled with local funds. King County Metro is programming the \$2,699,860 of 2026 5307 funds to the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

\$2,699,860 of 2024 5337 HIFG funds will be removed from King County Metro's unprogrammed funds. Sound Transit is programming the \$2,699,860 of 2024 5337 HIFG funds to Sounder and Link State of Good Repair 2025-2026.

King County Metro – Funding Allocation Request

Request: King County Metro (KCM) requests to allocate \$16,062,038 in Seattle-Tacoma-Everett (STE) UZA 5337 HIFG funds to the projects identified below.

Explanation: KCM seeks to allocate \$16,062,038 of unprogrammed STE UZA 5337 HIFG funds to the three existing projects identified below, plus one new project. The additional funding will be used to cover:

- increased vessel maintenance costs for MET-246;
- increased construction costs for MET-227;
- mid-life maintenance and repair costs for vessels and barges for the new project; and
- design and construction costs for MET-270.

The FY2027 funds will be used for design, and the FY2028 funds will be used for construction of MET-270. The project was originally planned to start in 2025, but has been reprioritized to start in 2027.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2024	MET-246	Vessel Maintenance 2023-2024	STE UZA 5337 HIFG	\$900,000	\$600,000	\$600,000
2025	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	STE UZA 5337 HIFG	\$0	\$880,000	\$880,000
2025	MET-NEW	KCM Water Taxi Vessel and Barge Mid-Life Maintenance	STE UZA 5337 HIFG	\$0	\$180,000	\$180,000
2027	MET-270	Atlantic Base Substation Replacement	STE UZA 5337 HIFG	\$0	\$1,894,979	\$1,894,979
2028	MET-270	Atlantic Base Substation Replacement	STE UZA 5337 HIFG	\$0	\$12,507,059	\$12,507,059

King County Metro Redistribution Request

Request: King County Metro (KCM) is submitting a request to redistribute funds from *Vehicle, Equipment and Facilities Maintenance 2021-2024* [MET-253] to *King County Metro Bus Acquisition 2023-2024* [MET-238].

KCM is also submitting a request to redistribute funds from *Bus Acquisitions 2025-2026* [MET-262] to *Vehicle, Equipment and Facilities Maintenance 2025-2026* [MET-268].

Explanation: KCM requests to redistribute FY2024 Seattle-Tacoma-Everett Urbanized Area (STE) 5337 HIMB funds from MET-253 to MET-238 in order to prioritize the use of the 5337 HIMB funds for the bus acquisition projects. Local funds will be adjusted to offset the redistribution so that the scopes and total costs for both projects remain the same.

KCM also requests to redistribute FY2025 STE 5307 Earned Share and 5337 HIMB funds from MET-262 to MET-268. The funds are being reduced in MET-262 due to several factors including lack of availability of the planned vehicle types and equipment, increased costs of the vehicles that will be delivered, and changing market conditions that is reducing the total number of battery electric buses that will be purchased under this bucket project. MET-268 is able to use the FY2025 funds immediately. Local funds will be reduced in MET-268 to offset the redistributions so that the scope and total cost remains the same.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2024	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	STE UZA 5337 HIMB	\$10,890,290	-\$3,000,000	\$7,890,290
2024	MET-238	KCM Bus Acquisition 2023-2024	STE UZA 5337 HIMB	\$0	\$3,000,000	\$3,000,000
2025	MET-262	Bus Acquisitions 2025-2026	STE UZA 5307 Earned Share	\$24,687,325	-\$24,687,325	\$0
2025	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	STE UZA 5307 Earned Share	\$19,423,063	\$24,687,325	\$44,110,388
2025	MET-262	Bus Acquisitions 2025-2026	STE UZA 5337 HIMB	\$10,784,448	-\$4,000,000	\$6,784,448
2025	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	STE UZA 5337 HIMB	\$0	\$4,000,000	\$4,000,000

King County Metro Redistribution Request

Request: King County Metro (KCM) is submitting a request to redistribute funds from *Rapid Ride R Line* [MET-266] to *King County Metro Bus Acquisition 2023-2024* [MET-238].

Explanation: KCM requests to redistribute FY2025 STE 5307 Equity Funds from MET-266 to MET-238. MET-266 is being defederalized. The redistribution will remove all federal funds from the PE phase of MET-266, which would otherwise lapse if not obligated this year. The scope and total cost for MET-238 will remain the same, with an equivalent decrease in local funding.

Per PSRC’s Project Tracking Policies, Equity funds cannot be moved between projects, with exceptions demonstrating a compelling need considered on a case-by-case basis. In this case, the funds would be moved into a project that has previously received Equity funds through the 2024 Annual Adjustments process. At that time KCM demonstrated that the buses that will be acquired with the Equity funds will allow KCM to provide reliable and safe service to the identified equity focus populations located in South King County. Therefore, PSRC has determined that the proposed transfer is consistent with these policies.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2025	MET-266	Rapid Ride R Line	STE UZA 5307 Equity	\$5,000,000	-\$5,000,000	\$0
2025	MET-238	King County Metro Bus Acquisition 2023-2024	STE UZA 5307 Equity	\$11,228,713	\$5,000,000	\$16,228,713

AGENDA ITEM 5: PSRC'S FTA PROJECT TRACKING - JUNE 2026 STATUS

FY 2024 FTA Equity / Legacy Competitive Funds

Sponsor	TIP ID	Title	Phase	Fund Source	Apportionment Year	Expected Obligation Date	End of 1-year Grace Period	PSRC Amount	Unobligated Amount	Transmittal Date	Submittal Date	Status	Pre-Award Authority	Notes	For TOC Discussion / Extension Requested?
King County	MET-255	Route 36 Speed and Reliability Corridor Improvements	CN	5307(Urban) - Competitive	2024	6/1/2024	9/30/2025	\$ 2,449,000	\$ 2,449,000	4/29/2025	5/13/2026	Previously On-Track - Now Delayed - Submitted - Final Reservation / Concurrence (WA-2026-026-00) -	Yes	Project milestones shifted as key milestones were developed after funds were transmitted, and staffing constraints at FTA contributed to delays in processing. Funds are anticipated to be obligated in FY 2026.	PSRC Discussion of delays after transmittal
Pierce Transit	PT-180	Shuttle Revenue Vehicles 23 24	OTH	5307(Urban) - Equity	2024	9/30/2024	9/30/2025	\$ 1,516,101	\$ 1,516,101	Original transmittal: 3/19/2025 Latest transmittal: 3/3/2026	Original submittal: 4/11/2025 Latest submittal: pending	Previously On-Track - Now Delayed - Transmitted / Ready for FTA Review (WA-2025-033-02)	Yes	Funds were previously obligated under an incorrect fiscal year in TrAMS. The current amendment de-obligates and re-obligates the funds under the correct fiscal year to align with FTA requirements.	

FY 2025 FTA Equity Funds

Sponsor	TIP ID	Title	Phase	Fund Source	Apportionment Year	Expected Obligation Date	End of 1-year Grace Period	PSRC Amount	Unobligated Amount	Transmittal Date	Submittal Date	Status	Pre-Award Authority	Notes	Extension Discussion by TOC
Community Transit	CT-74	Swift BRT Gold Line	OTH	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 5,648,044	\$ 5,648,044	5/21/2025	7/17/2025	On-Track - Submitted / Ready for FTA Review (WA-2025-058-01)	Yes		
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	OTH	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 843,736	\$ 843,736	5/7/2026		On-Track - Transmitted / Initial Review / Concurrence (1743-2026-5)	Yes		
Everett Transit	ET-61	2025 Paratransit Electric Vehicles	OTH	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 511,795	\$ 511,795	3/19/2026	6/12/2026	On-Track - Submitted / Final Reservation / Concurrence (WA-2026-038-00)	Yes		
Pierce Transit	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	OTH	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 3,296,270	\$ 3,296,270	3/20/2026		On-Track - Transmitted / Ready for FTA Review (WA-2025-033-02)	Yes		
Seattle	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	PLN	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 817,937	\$ 817,937			Watch List - Within Grace Period - Pending 26-07 amendment		Processing of FY 2025 funds has been delayed due to issues related to the prior obligation of FY 2023 and FY 2024 funds associated with the project. PSRC is working with city staff to resolve the discrepancy and facilitate the addition of FY 2025 funds to the project. Necessary programming updates are anticipated to be included in the 26-07 amendment and processed by the end of the current federal fiscal year. Depending on the timing of resolution and amendment approval, a short-term extension of the FY 2025 funds may be needed to allow for transmission.	Yes
King County	MET-266	Rapid Ride R Line	PE	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 5,000,000	\$ 5,000,000			Watch List - Within Grace Period - Pending 26-07 amendment		Redistribution to move funds to a new project is happening under a separate agenda item. Redistribution to be processed in the 26-07 amendment. Sponsor has indicated that funds will be transmitted by the end of the federal fiscal year.	
King County	MET-238	King County Metro Bus Acquisition 2023-2024	PE	5307(Urban) - Equity	2025	9/30/2025	9/30/2026	\$ 11,228,713	\$ 11,228,713			Watch List - Within Grace Period		Funds are expected to be transmitted by the end of the federal fiscal year.	

Potentially Lapsing FTA Funds in FY 2026

Sponsor	TIP ID	Title	Phase	Fund Source	Apportionment Year	Expected Obligation Date	Lapse Date	PSRC Amount	Unobligated Amount	Transmittal Date	Submittal Date	Status	Pre-Award Authority	Notes
King County	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	OTH	5307(Urban) - Earned Share	2021	9/30/2021	9/30/2026	\$ 1,247,758	\$ 1,247,758	4/22/2026		On-Track - Transmitted - Initial Review / Concurrence (1731-2026-1)	Yes	Project is being monitored monthly to ensure funds are obligated prior to lapse.
King County	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	OTH	5307(Urban) - Earned Share	2021	9/30/2021	9/30/2026	\$ 4,540,751	\$ 4,540,751	4/22/2026		On-Track - Transmitted - Initial Review / Concurrence (1731-2026-1)	Yes	Project is being monitored monthly to ensure funds are obligated prior to lapse.
King County	MET-246	Vessel Maintenance 2023-2024	OTH	5337 HIFG - Earned Share	2023	9/30/2023	9/30/2026	\$ 900,000	\$ 900,000	4/21/2026		On-Track - Transmitted / Ready for FTA Review (WA-2025-025-01)	Yes	Project is being monitored monthly to ensure funds are obligated prior to lapse.
King County	MET-238	King County Metro Bus Acquisition 2023-2024	OTH	5339 - Earned Share	2023	9/30/2023	9/30/2026	\$ 3,819,168	\$ 3,819,168	9/18/2025		On-Track - Transmitted - Initial Review / Concurrence (1731-2023-11)	Yes	Project is being monitored monthly to ensure funds are obligated prior to lapse.
King County	MET-238	King County Metro Bus Acquisition 2023-2024	NULL	5339 - Earned Share	2023	9/30/2023	9/30/2026	\$ 2,643,734	\$ 2,643,734	9/18/2025		On-Track - Transmitted - Initial Review / Concurrence (1731-2023-11)	Yes	Project is being monitored monthly to ensure funds are obligated prior to lapse.

FHWA Funds Flexed to FTA FY 2025

Agency	STIP ID	Title	Phase	Fund Source	Program Year	FHWA Obligation Date	Submittal Deadline (TrAMS)	PSRC Amount	Unobligated Amount	Transmittal Date	Submittal Date	Status	Pre-Award Authority	Notes	Extension Discussion by TOC
Kitsap Co. Transit	KT-80	FTA Transfer: Bremerton Transit Center Security Upgrades	CN	STBG	2025	3/12/2025	9/12/2025	\$ 550,000	\$ 550,000	3/20/2026		DELAYED - Transmitted / Ready for FTA Review (1746-2024-9)	Yes	Delays were attributable to the timing of receiving required flex documentation, as well as staffing-related processing delays at FTA.	Considerable delays for all projects meeting the Submittal deadline for FHWA Flex funds. PSRC will be tracking these on a more consistent basis so this does not happen again. TOC discussion required for how much additional time is warranted at this point for the remaining projects to achieve a new Submittal deadline and ultimately obligate the funds.
Pierce Transit	PT-187	FTA Transfer: Equitable Bus Shelter Pilot Program	CN	STBG	2025	6/12/2025	12/12/2025	\$ 945,819	\$ 945,819	3/24/2026	6/12/2026	DELAYED - Submitted - Final Reservation / Concurrence (1730-2024-8)	Yes	Initial transmission of funds was delayed to allow for coordination and alignment of additional funding sources within the project. Subsequent delays were attributable to staffing-related processing constraints at FTA.	
Sound Transit	RTA-115	FTA Transfer: Light Rail Vehicles	CN	STBG	2025	4/24/2025	10/24/2025	\$ 5,720,170	\$ 5,720,170	4/10/2026		DELAYED - Transmitted / Ready for FTA Review (5656-2025-8)	Yes	Processing of the grant in TrAMS did not advance in a timely manner. Additional delays were incurred while resolving administrative issues related to funds falling out of the STIP.	
Sound Transit	RTA-115	FTA Transfer: Light Rail Vehicles	CN	CMAQ	2025	4/24/2025	10/24/2025	\$ 8,200,000	\$ 8,200,000	4/10/2026		DELAYED - Transmitted / Ready for FTA Review (5656-2025-8)	Yes	Processing of the grant in TrAMS did not advance in a timely manner. Additional delays were incurred while resolving administrative issues related to funds falling out of the STIP.	
Sound Transit	RTA-126	FTA TRANSFER: Graham St Infill Light Rail Station	PE	CMAQ	2025	5/29/2025	11/29/2025	\$ 8,200,000	\$ 8,200,000	4/10/2026	5/8/2026	Previously DELAYED - Obligated (WA-2026-024-00)	Yes	Processing of the grant in TrAMS did not advance in a timely manner. Additional delays were incurred while resolving administrative issues related to funds falling out of the STIP.	
King Co. METRO	MET-257	FTA Transfer: King County Post Pandemic TDM	PL	CMAQ	2025	2/18/2025	8/18/2025	\$ 1,000,000	\$ 1,000,000	6/1/2026		DELAYED - Transmitted / Final Reservation / Concurrence (1731-2025-12)	Yes	Delays were attributable to FTA staffing constraints and processing priorities associated with other lapsing funds.	

FHWA Funds Flexed to FTA FY 2026

Agency	STIP ID	Title	Phase	Fund Source	Program Year	FHWA Obligation Date	Submittal Deadline (TrAMS)	PSRC Amount	Unobligated Amount	Transmittal Date	Submittal Date	Status	Pre-Award Authority	Notes	Extension Discussion by TOC
Community Transit	CT-80	FTA Transfer: Purchase Transit Revenue Vehicles	CN	CRP	2026	2/24/2026	8/24/2026	\$ 6,330,000	\$ 6,330,000	4/14/2026		On-Track - Transmitted / Ready for FTA Review (2578-2026-1)			MONITOR
Community Transit	CT-84	FTA Transfer: Purchase Zero Emissions Transit Revenue Vehicles	CN	CMAQ	2026	2/24/2026	8/24/2026	\$ 4,800,000	\$ 4,800,000	4/14/2026		On-Track - Transmitted / Ready for FTA Review (2578-2026-1)			
Sound Transit	RTA-121	FTA TRANSFER: Daylight & Restore Scriber Creek Tributary	CN	TAP	2026	12/8/2025	6/8/2026	\$ 1,848,600	\$ 1,848,600			Unknown - Outreach in-progress		Funds appeared to be previously on-track to transmit. PSRC staff reaching out to Sound Transit to confirm TrAMS status.	
King County Metro	MET-257	King County Post Pandemic TDM	OTH	CMAQ	2026	6/1/2026	12/1/2026	\$ 1,000,000	\$ 1,000,000			On-Track - Flex requested 12/23/2025			
King County Metro	MET-273	King County Metro Zero Emission Ferry Replacement Project	PE	CRP	2026	6/1/2026	12/1/2026	\$ 1,730,000	\$ 1,730,000			On-Track - Flex requested 4/23/2026			
King County Metro	MET-273	King County Metro Zero Emission Ferry Replacement Project	PE	STBG	2026	6/1/2026	12/1/2026	\$ 29,194	\$ 29,194			On-Track - Flex requested 4/28/2026			