



Puget Sound Regional Council

Transportation Policy Board

Thursday, July 9, 2026 • 9:30 a.m. – 11:30 a.m.

Hybrid Meeting - PSRC Board Room – 1201 Third Avenue, Suite 500, Seattle, 98101

Watch or listen

- Watch the meeting live at <https://www.psrc.org/watch-meetings>
- Listen by phone 1-888-475-4499, Meeting ID: 885 0829 0750, Passcode: 165415

Attend

- The public can attend meetings at [PSRC's offices](#).
- PSRC staff will be in the lobby near the elevators 10 minutes before the meeting's start time and up to 15 minutes after the meeting's start time.
- If you arrive outside of these times, please call 206-464-7090 for assistance.

Provide public comment

- **Public comment must relate to an action or discussion item on the agenda. Each member of the public will have 2 minutes to speak.**
- **In-person**
Public comment may be made in person at PSRC's offices.
- **Comment during the meeting by Zoom or phone:** [Register here](#)
To allow staff time to process requests, registration is required and closes at 8:00 a.m. the day of the meeting. Late registrations will not be accepted.
- **Written comments**
Comments may be submitted via email to aleach@psrc.org by 8:00 a.m. the day of the meeting. Comments will be shared with board members.

Public comments are public records and may be subject to disclosure pursuant to the Public Records Act, RCW Chapter [42.56](#).

1. Call to Order and Roll Call (9:30) - Mayor Dana Ralph, Chair

2. Communications and Public Comment

Public comment must relate to an action or discussion item on the agenda.

3. Report of the Chair

4. Director's Report

5. Consent Agenda - Action Items (9:50)

- a. Approve Minutes of Transportation Policy Board Meeting held June 11, 2026
- b. Routine Amendment to the 2025-2028 Transportation Improvement Program (TIP)

c. Recommend Approval of Critical Urban and Rural Freight Corridor Designations

6. Action Item (9:55)

a. 2026 Federal Transit Administration Adjustments – *Doug Cox, PSRC*

7. Action Item (10:10)

a. Rural Town Centers and Corridors Program / Transportation Alternatives Program Project Recommendations – *Doug Cox, PSRC*

8. Discussion Item (10:25)

a. 2025 Safety Data – *Craig Helmann and Gary Simonson, PSRC*

9. Discussion Item (10:50)

a. Updated ST3 System Plan and Next Steps – *Alex Krieg and Sandra Fann, Sound Transit*

10. Information Items

a. 2026 Transportation Work Program Tracker

11. Next Meeting: September 10, 2026, 9:30 – 11:30 a.m. (NO Meeting in August)

Major Topics for September (in-person attendance encouraged):

- Cascadia High Speed Rail / I-5 Master Plan
- Regional Transit Access Assessment Tool

12. Adjourn (11:30)

Board members please submit proposed amendments and materials prior to the meeting for distribution. Organizations/individuals may submit information for distribution. Send to Alexa Leach, e-mail aleach@psrc.org or mail.

For language or ADA assistance at PSRC board meetings, please contact us at 206-464-7090 at least 72 hours in advance of the meeting. For TTY-based telecommunications relay service dial 711.

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Puget Sound Regional Council

MINUTES

Transportation Policy Board

June 11, 2026

1201 3rd Ave., Ste 500, Seattle, WA 98101

To watch a video of the meeting and hear the discussion, go to <https://www.psrc.org/watch-meetings>

CALL TO ORDER AND ROLL CALL

The meeting was called to order at 9:32 a.m. by Chair Mayor Dana Ralph. Mayor Ralph stated that a video of the meeting would be streamed live as well as recorded. The video would be available for viewing on PSRC's website. A call-in number was provided on the meeting agenda for members of the public to call in by phone and listen to the meeting live.

COMMUNICATIONS AND PUBLIC COMMENT

The board received one public comment on agenda item 8.a.

REPORT OF THE CHAIR

Mayor Ralph thanked the TPB members for their efforts towards the development of the Regional Transportation Plan and the General Assembly for unanimously approving the plan.

DIRECTOR'S REPORT

Kelly McGourty, PSRC, informed the board that PSRC's required four-year federal certification process is underway. This process is to ensure PSRC's planning processes meet federal requirements and certification will allow federal transportation funds to continue to flow to the region. Board members will receive further information related to an opportunity for public feedback. Ms. McGourty also discussed the FTA triennial review process that PSRC passed in May. She then introduced Robin Koskey, PSRC's Director of Government Relations and Communications, who provided a report on federal and state legislative activities.

CONSENT AGENDA

- a. Approve Minutes of Transportation Policy Board Meeting held April 9, 2026
- b. Routine Amendment to the 2025-2028 Transportation Improvement Program (TIP)

ACTION: The motion was made and seconded (Vignal/Root) to adopt the Consent Agenda. The motion passed.

ACTION ITEM: RURAL TOWN CENTERS AND CORRIDORS PROGRAM / TRANSPORTATION ALTERNATIVES PROGRAM RELEASE FOR PUBLIC COMMENT

Doug Cox, PSRC, described the Rural Town Centers and Corridors program (RTCC) and the Transportation Alternatives Program (TAP) as additional and specific federal funding opportunities separate from PSRC's larger FHWA/FTA project selection processes. Both competitions were released in the winter with applications due in April and project selection committees meeting in May to develop recommendations.

The RTCC program was established over 20 years ago to support the region's rural areas. A total of \$7.9 million was requested from eight projects for the \$6.07 million available. Submitted projects are scored by PSRC staff according to established criteria before moving to the selection committee for a final recommendation. Mr. Cox then reviewed more details about the recommended projects.

TAP provides funding for pedestrian and bicycle projects, environmental mitigation, and historic resources projects. A total of \$41 million was requested from 29 projects for the available \$16.1 million. TAP applications are also reviewed by PSRC before moving to a project selection committee for final recommendation. Mr. Cox provided more details on the recommended projects. Next steps include a release for public comment on both sets of recommended projects followed by requested action by the boards in July.

ACTION: The motion was made and seconded (Saka/Paine) to release the list of projects recommended for both RTCC and TAP funding for public review and comment. The motion passed unanimously.

DISCUSSION ITEM: FIFA WORLD CUP REGIONWIDE ACTIVITIES

The board heard reports from members representing Fan Zone and team host cities on their planning and activities related to the FIFA World Cup. Councilmember Ben Zarlingo, Everett, shared information on enhanced transit services and the opportunity to introduce new riders to the benefits of transit. Mayor Greg Wheeler, Bremerton, described activities in the newly opened Quincy Square as well as increased passenger only ferry service and enhanced bus services. Councilmember Olgy Diaz, Tacoma,

shared information on the activities hosted by the Puyallup Tribe and the joint efforts with Tacoma and Pierce County. Eric Perry, Renton, described the opportunity provided to Renton to host the Belgium National team and activities happening at the recently opened Legacy Square, the Renton Market and other facilities. Councilmember Rob Saka, Seattle, described the Unity Loop which supports exploration of small businesses, public art, restaurants and cultural highlights around the city, as well as features such as new scooter corrals.

In addition, Peter Heffernan from King County Metro and Chair of PSRC's Transit Operators Committee reported on the distribution of \$8.4 million in FTA funding to the region's transit agencies to support World Cup expenses. Mr. Heffernan described the various activities and enhancements the agencies are undertaking, including expanded services, wayfinding, customer services and other investments.

DISCUSSION ITEM: UPCOMING TRANSPORTATION WORK PROGRAM AND BOARD TOPICS

Gil Cerise, PSRC, described the upcoming transportation work program and various briefings the board will receive in the coming months. These include the next project selection process for PSRC's federal funds, the new regional transit access assessment tool, Cascadia High Speed Rail / I-5 Master Plan and other topics. Mr. Cerise also reminded the board of the action items in the new Regional Transportation Plan and described staff efforts to develop preliminary work programs and timelines for each.

NEXT MEETING

The next meeting is scheduled for July 9, 2026.

ADJOURN

The meeting was adjourned at 10:51 a.m.

ATTACHMENTS

- A. Attendance Roster – June 11, 2026

Transportation Policy Board - June 11, 2026							
Voting Members			✓	Non-voting Members			✓
King County	2	CM Teresa Mosqueda	1	Associate Members			
		CM Steffanie Fain	1	Island County	1	COMM Melanie Bacon	
		Vacant Alt				COMM Jill Johnson Alt	
Seattle	2	CM Rob Saka	1	Thurston Regional Planning Council	1	MYR Andy Ryder, Lacey	
		CM Alexis Mercedes Rinck				Vacant Alt	
		CM Dionne Foster Alt		Public Agency Members			
Bellevue	1	CM Jared Nieuwenhuis		Freight Mobility Strategic Investment Board	1	Vacant	
		DEP MYR Dave Hamilton Alt				Brandy DeLange Alt	
Cities/Towns	3	MYR Dana Ralph, Kent, Chair	1	Puget Sound Clean Air Agency	1	CM Joe Bushnell	
		CM Jay Arnold, Kirkland	1			Christine Cooley Alt	1
		CM Peter Kwon, SeaTac		Public Health	1	Jessica Jevons, Seattle-King County	1
		CM Susan Honda, Federal Way Alt	1			Kim VanPelt, Snohomish County Alt	
		CP Ruth Pérez, Renton Alt		WA Tran. Improvement Board	1	Vacant	
		Vacant Alt				CM Sam Low, Snohomish Co. Alt	
Local Transit	1	CM Claudia Balducci		PSRC Committees			
		Vacant Alt		Equity Advisory Cmte.	1	Autrina Martindale	1
Kitsap County	1	COM Oran Root	1			Jewel Shepherd-Sampson Alt	1
		COM Christine Rolfes Alt		Regional Staff Cmte.	1	Jason Sullivan, Bonney Lake	1
Bremerton	1	MYR Greg Wheeler	1			Kelly Snyder, Snohomish Co. Alt	
		CM Jane Rebelowski Alt	1	Regional Project Evaluation Cmte.	1	Doug McCormick, Snohomish Co.	
Cities/Towns	1	CM Leslie Schneider, Bainbridge Isl	1			Shane Weber, Bremerton Alt	
		CM Gary McVey, Poulsbo Alt		Transit Operators Cmte.	1	Peter Heffernan, King County	1
Local Transit	1	MYR Rob Putaansuu, Port Orchard, Vice-Chair				Alex Krieg, Sound Transit Alt	
		MYR Clarence Moriwaki, Bainbridge, Alt	1	Private/Civic Members-Business/Labor			
Pierce County	1	CM Rosie Ayala	1	WA Trucking Associations exp. 12/31/26	1	Sheri Call	
		CM Bryan Yambe, Alt				Jeff DeVere Alt	
Tacoma	1	CM Kristina Walker		Seattle Met. Chamber of Commerce exp. 12/31/26	1	Lorelei Williams, WSP USA	1
		CM Olyg Diaz Alt				Amy Grotefendt, Enviroissues Alt	
Cities & Towns	1	CM Shannon Reynolds, Fircrest	1	Private/Civic Members-Community/Environment			
		CM Edward Wood, University Place Alt	1	Puget Sound Partnership exp. 10/31/27	1	Jenn Grimm	1
Local Transit	1	CM Olyg Diaz, Tacoma	1			Paris McClusky Alt	1
		DEP MYR John Hines, Tacoma, Alt		Individual exp. 5/31/28	1	Kim Becklund	1
Snohomish County	1	CM Jared Mead		Non-voting	14	Non-voting members present	10
		CM Strom Peterson Alt					
Everett	1	CM Ben Zaringo	1				
		MYR Cassie Franklin Alt					
Cities/Towns	1	MYR Stephanie Vignal, Mill Creek	1				
		CM Yvonne Gallardo, Arlington, Alt					
Local Transit	1	CM Susan Paine, Edmonds	1				
		CM David Parshall, Lynnwood, Alt	1				
Regional Transit	1	CM Ed Prince, Renton					
		MYR Kim Roscoe, Fife Alt					
Federally Recognized Tribes							
Muckleshoot Indian Tribe	1	CM John Daniels, Jr.					
		Vacant Alt					
Puyallup Tribe of Indians	1	Vacant					
		Robert Barandon Alt					
Suquamish Tribe	1	CM Luther (Jay) Mills					
		CHRMN Leonard Forsman Alt					
Statutory Members							
Ports	1	COM Toshiko Hasegawa, Seattle	1				
		COM Cary Bozeman, Bremerton Alt	1				
WA Trans. Commission	1	COM Gael Tarleton					
		COM Nicole Grant Alt					
WSDOT	1	Robin Mayhew	1				
		JoAnn Schueler Alt					
Legislative Transportation Cmte. (Not Counted for Quorum)							
House Transportation Cmte.	2	Vacant				Abbreviations	
		REP Jake Fey, D Alt				CHRMN Chairman	
		REP Dan Griffey, R				CM Councilmember	
		REP Andrew Barkis, R Alt				CP Council President	
Senate Transportation Cmte.	2	SEN Marko Lias, D				COM Commissioner	
		Vacant Alt				DEP MYR Deputy Mayor	
		SEN Keith Goehner, R				MYR Mayor	
		Vacant, R Alt				MYR Pro Tem	
Voting	32	(Quorum = 14) Quorum Total	18			REP Representative	
		Total Voting members present	22			SEN Senator	



Puget Sound Regional Council

July 2, 2026

CONSENT AGENDA

To: Transportation Policy Board

From: Kelly McGourty, Director of Transportation Planning

Subject: **Routine Amendment to the 2025-2028 Transportation Improvement Program (TIP)**

IN BRIEF

Four agencies submitted 12 projects this month for routine amendment into the Regional TIP. The projects are summarized in Exhibit A. These projects were awarded local, state and federal funding through various funding processes, such as Motor Vehicle Account funds managed by the Washington State Department of Transportation. PSRC staff reviewed the projects for compliance with federal and state requirements, and consistency with VISION 2050 and the Regional Transportation Plan.

RECOMMENDED ACTION

The Transportation Policy Board should recommend Executive Board adoption of an amendment to the 2025-2028 Regional TIP to include the projects as shown in Exhibit A.

DISCUSSION

Under the Infrastructure Investment and Jobs Act (IIJA), PSRC has project selection authority for all projects programming regional funds from the Federal Highway Administration (FHWA) Surface Transportation Block Grant Program (STBG) and Congestion Mitigation and Air Quality Improvement Program (CMAQ), and Federal Transit Administration (FTA) Urbanized Area Formula Program (5307), State of Good Repair (5337) and Bus and Bus Facilities Formula (5339).

While PSRC does not have project selection authority for other types of federal, state or local funds, the Executive Board does have responsibility for adding these projects to

the Regional TIP. Each project must comply with requirements regarding plan consistency, air quality and financial constraint. The attached Exhibit A summarizes the actions needed to amend the Regional TIP.

The recommended action would approve the TIP amendment request based on a finding of consistency with VISION 2050, the Regional Transportation Plan and the air quality conformity determination of the Regional TIP. Approval is also based on a determination that funding is reasonably expected to be available to carry out the project. Information describing plan consistency, air quality conformity and the funding basis for approving the request is further described below.

Consistency with VISION 2050 and the Regional Transportation Plan

The projects recommended for action were reviewed by PSRC staff and have been determined to be consistent with the multicounty policies in VISION 2050 and the Regional Transportation Plan.

Air Quality Conformity

The projects in Exhibit A were reviewed and it has been determined that a new air quality analysis and conformity determination is not required because each project falls into one or more of the following categories:

- It is exempt from air quality conformity requirements.
- It is an existing project already included in the current air quality modeling.
- It is a non-exempt project not able to be included in the regional model.

Funding Reasonably Expected to be Available

For the projects in Exhibit A, PSRC has confirmed that the funds are reasonably expected to be available.

PSRC's Project Tracking Policies

This amendment includes several requests from King County Metro for modifications to PSRC's FTA funds. These include both redistributions and allocations of currently unprogrammed funding. More details are described in Attachment B, and the projects are also included in Exhibit A.

The recommended modifications were found to be consistent with PSRC's project tracking policies and were reviewed and recommended by the Transportation Operations Committee at their meeting on June 24, 2026.

One new project is recommended for funding; per adopted procedures, the project was released for public review on June 29 and any comments received will be provided to the Transportation Policy Board at the July 9 meeting. Comments will be accepted until the Executive Board meeting on July 23, at which time final approval is scheduled.

Federal and State Fund Source Descriptions

The following federal and state funding sources are referenced in Exhibit A.

5307(Urban)	FTA Urbanized Area Formula Grants
5337 HIFG	FTA High Intensity Fixed Guideway State of Good Repair funds
5337 HIMB	FTA High Intensity Motor Bus State of Good Repair funds
HSIP	Federal Highway Safety Improvement Program
MAW	State Move Ahead Washington account
MVA	State Motor Vehicle Account
NHPP	Federal National Highway Performance Program

For additional information, please contact Jennifer Barnes, Program Manager, at jbarnes@psrc.org or 206-389-2876.

ATTACHMENTS

- A. Exhibit A - Projects Proposed for Routine Amendment to 2025-2028 TIP
- B. King County Metro Redistribution and New Allocation Requests

Month: July
Year: 2026

Project(s) Proposed for
Routine Amendment to 2025-2028 TIP

Exhibit A

Sponsor	Project Title and Work Description	Funding		PSRC Action Needed			
				Project Tracking	New Project/Phase	UPWP	Other Amend
1. Bellevue	Bellevue Grand Connection Crossing: I-405 Crossing - Downtown to Eastrail New project programming preliminary engineering and right-of-way phases for a new non-motorized crossing over I-405 between City Hall Plaza and Eastrail, including a paved pathway on a grade-separated structure, railings, ADA access, street connections, rest areas and plazas, stormwater facilities, and amenities.	\$55,701,100	Local	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$55,701,100	Total				
2. Lakewood	Military Road SW; Edgewood to 112th Existing project programming a new right-of-way phase for resurfacing and construction of bike lanes, sidewalks, streetlights, curb and gutter, stormwater facilities, and installation of a HAWK signal at the Holden Road SW intersection.	\$2,398	Local	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$2,398	Total				
3. King County Department of Transportation (Transit)	Vessel Maintenance 2023-2024 Existing project programming previously unprogrammed funds for increased ferry vessel maintenance costs.	\$600,000	Federal 5337 HIFG	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$600,000	Federal 5337 HIFG				
4. King County Department of Transportation (Transit)	Replacement of Overhead Trolley Infrastructure 2021-2022 Existing project programming previously unprogrammed funds for increased construction costs of overhead infrastructure, including wires, switches, and other hardware.	\$880,000	Federal 5337 HIFG	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$880,000	Federal 5337 HIFG				
5. King County Department of Transportation (Transit)	KCM Water Taxi Vessel and Barge Mid-Life Maintenance New project programming previously unprogrammed funds for maintenance of water taxi and maintenance barge vessels.	\$180,000	Federal 5337 HIFG	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$180,000	Federal 5337 HIFG				
6. King County Department of Transportation (Transit)	Atlantic Base Substation Replacement Existing project programming previously unprogrammed funds for replacement of two Atlantic Base traction power substations. Project is funded with federal funds using state toll credits as local match.	\$14,402,038	Federal 5337 HIFG	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$14,402,038	Federal 5337 HIFG				

Month: July
Year: 2026

Project(s) Proposed for
Routine Amendment to 2025-2028 TIP

Exhibit A

Sponsor	Project Title and Work Description	Funding		PSRC Action Needed			
				Project Tracking	New Project/Phase	UPWP	Other Amend
7. King County Department of Transportation (Transit)	KCM Bus Acquisition 2023-2024 Existing project receiving redistributed funds from MET-253: Vehicle, Equipment and Facilities Maintenance 2021-2024 and MET-266: Rapid Ride R Line, for purchase of replacement buses.	\$3,000,000	Federal 5337 HIFG	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$5,000,000	Federal 5307(Urban)				
		\$8,000,000	Total				
8. King County Department of Transportation (Transit)	Vehicle, Equipment and Facilities Maintenance 2025-2026 Existing project receiving redistributed funds from MET-262: Bus Acquisitions 2025-2026 for preventative maintenance of transit-related vehicles, equipment, and facilities.	\$4,000,000	Federal 5337 HIMB	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$24,687,325	Federal 5307 (Urban)				
		\$28,687,325	Total				
9. WSDOT Olympic Region	SR 166/Wolves Rd - Compact Roundabout Existing project programming construction phase for a new compact roundabout.	\$1,729,695	Federal HSIP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$35,300	MVA				
		\$1,764,995	Total				
10. WSDOT Olympic Region	SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers New project programming preliminary engineering phase for replacement of fish barrier with a fish passable structure.	\$1,486,426	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$165,158	MVA				
		\$1,651,584	Total				
11. WSDOT Olympic Region	SR 166/1 Mile E of SR 16 - Slope Stabilization New project programming preliminary engineering and construction phases for repair of the drainage system to stabilize the slope.	\$5,788,489	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$165,797	MAW				
		\$5,954,286	Total				
12. WSDOT Olympic Region	SR 161/1 Mile N of SR 167 - Slope Stabilization New project programming preliminary engineering and construction phases for repair of shoulders, tension cracks and shallow slope failure to stabilize the slope.	\$2,926,443	Federal NHPP	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		\$93,296	MVA				
		\$3,019,739	Total				

King County Metro – Funding Allocation Request

Request: King County Metro (KCM) requests to allocate \$16,062,038 in Seattle-Tacoma-Everett (STE) UZA 5337 HIFG funds to the projects identified below.

Explanation: KCM seeks to allocate \$16,062,038 of unprogrammed STE UZA 5337 HIFG funds to the three existing projects identified below, plus one new project. The additional funding will be used to cover:

- increased vessel maintenance costs for MET-246;
- increased construction costs for MET-227;
- mid-life maintenance and repair costs for vessels and barges for the new project; and
- design and construction costs for MET-270.

The FY2027 funds will be used for design, and the FY2028 funds will be used for construction of MET-270. The project was originally planned to start in 2025, but has been reprioritized to start in 2027.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2024	MET-246	Vessel Maintenance 2023-2024	STE UZA 5337 HIFG	\$900,000	\$600,000	\$1,500,000
2025	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	STE UZA 5337 HIFG	\$0	\$880,000	\$880,000
2025	MET-NEW	KCM Water Taxi Vessel and Barge Mid-Life Maintenance	STE UZA 5337 HIFG	\$0	\$180,000	\$180,000
2027	MET-270	Atlantic Base Substation Replacement	STE UZA 5337 HIFG	\$0	\$1,894,979	\$1,894,979
2028	MET-270	Atlantic Base Substation Replacement	STE UZA 5337 HIFG	\$0	\$12,507,059	\$12,507,059

King County Metro Redistribution Request

Request: King County Metro (KCM) is submitting a request to redistribute funds from *Vehicle, Equipment and Facilities Maintenance 2021-2024* [MET-253] to *King County Metro Bus Acquisition 2023-2024* [MET-238].

KCM is also submitting a request to redistribute funds from *Bus Acquisitions 2025-2026* [MET-262] to *Vehicle, Equipment and Facilities Maintenance 2025-2026* [MET-268].

Explanation: KCM requests to redistribute FY2024 Seattle-Tacoma-Everett Urbanized Area (STE) 5337 HIMB funds from MET-253 to MET-238 in order to prioritize the use of the 5337 HIMB funds for the bus acquisition projects. Local funds will be adjusted to offset the redistribution so that the scopes and total costs for both projects remain the same.

KCM also requests to redistribute FY2025 STE 5307 Earned Share and 5337 HIMB funds from MET-262 to MET-268. The funds are being reduced in MET-262 due to several factors including lack of availability of the planned vehicle types and equipment, increased costs of the vehicles that will be delivered, and changing market conditions that is reducing the total number of battery electric buses that will be purchased under this bucket project. MET-268 is able to use the FY2025 funds immediately. Local funds will be reduced in MET-268 to offset the redistributions so that the scope and total cost remains the same.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2024	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	STE UZA 5337 HIMB	\$10,890,290	-\$3,000,000	\$7,890,290
2024	MET-238	KCM Bus Acquisition 2023-2024	STE UZA 5337 HIMB	\$0	\$3,000,000	\$3,000,000
2025	MET-262	Bus Acquisitions 2025-2026	STE UZA 5307 Earned Share	\$24,687,325	-\$24,687,325	\$0
2025	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	STE UZA 5307 Earned Share	\$19,423,063	\$24,687,325	\$44,110,388
2025	MET-262	Bus Acquisitions 2025-2026	STE UZA 5337 HIMB	\$10,784,448	-\$4,000,000	\$6,784,448
2025	MET-268	Vehicle, Equipment and Facilities Maintenance 2025-2026	STE UZA 5337 HIMB	\$0	\$4,000,000	\$4,000,000

King County Metro Redistribution Request

Request: King County Metro (KCM) is submitting a request to redistribute funds from *Rapid Ride R Line* [MET-266] to *King County Metro Bus Acquisition 2023-2024* [MET-238].

Explanation: KCM requests to redistribute FY2025 STE 5307 Equity Funds from MET-266 to MET-238. MET-266 is being defederalized. The redistribution will remove all federal funds from the PE phase of MET-266, which would otherwise lapse if not obligated this year. The scope and total cost for MET-238 will remain the same, with an equivalent decrease in local funding.

Per PSRC's Project Tracking Policies, Equity funds cannot be moved between projects, with exceptions demonstrating a compelling need considered on a case-by-case basis. In this case, the funds would be moved into a project that has previously received Equity funds through the 2024 Annual Adjustments process. At that time KCM demonstrated that the buses that will be acquired with the Equity funds will allow KCM to provide reliable and safe service to the identified equity focus populations located in South King County. Therefore, PSRC has determined that the proposed transfer is consistent with these policies.

Appropriation Year	TIP ID	Project Title	Source	Current	Proposed Change	Final
2025	MET-266	Rapid Ride R Line	STE UZA 5307 Equity	\$5,000,000	-\$5,000,000	\$0
2025	MET-238	King County Metro Bus Acquisition 2023-2024	STE UZA 5307 Equity	\$11,228,713	\$5,000,000	\$16,228,713



Puget Sound Regional Council

July 2, 2026

CONSENT AGENDA

To: Transportation Policy Board

From: Kelly McGourty, Director of Transportation Planning

Subject: **Recommend Approval of Critical Urban and Rural Freight Corridor Designations**

IN BRIEF

Metropolitan Planning Organizations (MPOs) have a role under the federal transportation act in designating Critical Urban and Critical Rural Freight Corridors (CUFC and CRFC). The primary purpose of these designations is to allow a freight transportation project located on a designated segment to be eligible to compete for funding from the National Highway Freight Program (NHFP) or the Nationally Significant Multimodal Freight & Highway Projects Program (INFRA). Each state is allocated a maximum number of miles, and designations are certified by the Federal Highway Administration (FHWA). The process within Washington State is led by the Washington State Department of Transportation (WSDOT) in coordination with MPOs and Regional Transportation Planning Organizations (RTPOs). PSRC's Freight Advisory Committee (FAC) has recommended the revised corridor designations within the region as identified in Attachment A.

RECOMMENDED ACTION

The Transportation Policy Board should recommend Executive Board approval of the CUFC/CRFC designations identified in Attachment A to be submitted to WSDOT for inclusion with the rest of the state candidate designations for federal certification.

DISCUSSION

Background

The CUFC and CRFC are federal roadway designations first established under the Fixing America's Surface Transportation (FAST) Act. CUFC and CRFC designation may be applied to highways and roadways with a strong freight-supportive function for inclusion on the federally designated National Highway Freight System.

Washington State is allotted a total of 150 miles of CUFC segments and 300 miles of CRFC segments. Of these, up to 71 miles of CUFC and 17 miles of CRFC are allotted to the PSRC region. The primary purpose of the designation is to allow freight transportation projects located on these corridors to be eligible to compete for federal NHFP or INFRA funding. WSDOT administers the state's process, but tasks MPOs and RTPOs to determine the recommended segments for designation within their respective regions. The first designation process occurred in 2016.

In 2022, PSRC worked extensively with staff from the state, cities, counties and ports throughout the region to develop an updated list of corridors consistent with VISION 2050 (adopted in 2020) and the Regional Transportation Plan, while also recognizing critical freight needs that could benefit from funding. Through this process, the allotted 71 CUFC miles and 2.2 CRFC miles were designated. Freight-supportive roadways are eligible for CRFC designation only if they are located outside of the federally designated urbanized area, and statewide 176 CRFC miles have been designated out of the total 300-mile allotment.

2026 Process

The 2026 process employed a streamlined approach that built upon the 2022 effort. The CUFC/CRFC designation process is implemented in conjunction with the NHFP funding process, for which applications were due to WSDOT in February 2026. Thirteen projects from the PSRC region applied for NHFP funds. The primary purpose of this process is to ensure that the submitted projects are on corridors designated as CUFC or CRFC to enable their eligibility.

The FAC determined that to provide capacity for new corridor designations, existing CUFCs that are no longer high priority should be de-designated. Kent, Seattle and Pierce County confirmed previously-designated segments that could be de-designated either because their freight improvement projects had been completed or they had no longer been identified as high priority freight corridors.

With de-designation of these corridors, and addition of the corridors with the thirteen projects submitted for NHFP funding, the region's miles of recommended CUFC corridors remain within its allotment. No changes to the 2022 CRFC designations are proposed. At their June meeting, the FAC unanimously recommended the 2026 CUFC/CRFC designations identified in Attachment A.

The 2026 candidate CUFC/CRFC designations will be submitted to WSDOT in August to be included in the statewide list and will be certified by FHWA prior to their adoption. It is expected that the CUFC/CRFC designations will be revisited in conjunction with the

next NHFP notice of funding opportunity, which typically happens on a 4-to-5-year cycle.

For more information, please contact Doug Cox, at dcox@psrc.org or 206-971-3050.

ATTACHMENTS

- A. 2026 Proposed Critical Urban and Rural Freight Corridor Designations for the PSRC Region

ATTACHMENT A: 2026 Proposed Critical Urban and Rural Freight Corridor Designations for the PSRC Region

Agency	Approx. Length	Corridor Type	Corridor *	Start	End
Arlington	3.54	CUFC	SR 531	MP 6.34 at I-5	MP 9.88 at SR 9
Auburn	1.24	CUFC	East Valley Highway *	800ft north of Lakeland Hills Way	1,300ft south of East Valley Access Rd
Bellevue	1.00	CUFC	148th Ave NE	NE 8th St	NE 24th St
Bellevue	0.73	CUFC	148th Ave SE	SE Eastgate Way	SE 22nd St
Bothell	0.81	CUFC	SR 527 / Bothell-Everett Highway	MP 2.93 at 220th St SE	MP 3.74 at SR 524
Des Moines	0.50	CUFC	24th Ave S	S 216th St	S 208th St
Des Moines	0.20	CUFC	S 216th St	24th Ave S	SR 99
Edmonds	1.35	CUFC	SR 104 *	226th St SW	236th St SW
Everett	0.56	CUFC	41st St	Rucker Ave	I-5
Everett	0.91	CUFC	Rucker Ave	41st St	Pacific Ave
Everett	3.76	CUFC	SR 526	MP 0.76	MP 4.52
Everett	0.05	CUFC	SR 526	11.87	11.92
Everett	0.07	CUFC	W Marine View Dr / SR 529	MP 2.38 - 17th St	MP 2.45 - 17th St
Federal Way	0.54	CUFC	SR 18 (S 348th St)	MP 2.20B at SR 99 (Pacific Highway S)	MP 2.73B = MP 0.00 at I-5
Federal Way	1.99	CUFC	SR 99 (Pacific Highway S)	MP 6.15 at South City Limits	MP 8.14 at SR 18 (S 348th St)
Fife	0.10	CUFC	12th St E	34th Ave E	Port of Tacoma Rd
Fife	0.18	CUFC	34th Ave E (proposed section)	20th St E	I-5 SB off-ramp
Fife	0.30	CUFC	34th Ave E (section open to traffic)	I-5 SB off-ramp	12th St E
Fife	1.61	CUFC	70th Ave E	20th St E	45th St. Ct. E
Kent	0.94	CUFC	84th Ave S	SR 167	S 212th St
Kent	1.36	CUFC	S 212th St	SR 181	SR 167
Kent	0.14	CUFC	S 228th St	I-5	Military Rd S
Kent	3.12	CUFC	S 228th St	Military Rd S	84th Ave S near SR 167
King Co.	2.57	CUFC	SE 272nd/277th St	I-5	SR 167
King County	0.22	CUFC	148th Ave SE *	SE 224th St	SE 224th St
King County	0.40	CUFC	Kent-Black Diamond Rd SE *	400' North of SE 290th St	125' South of 160th Ave SE
King County	0.37	CUFC	Military Rd S *	S 360th St	S 360th St

Agency	Approx. Length	Corridor Type	Corridor *	Start	End
Kitsap Co.	1.38	CUFC	SR 16	MP 27.81 - Begin bridge over SR 166	MP 29.19 - SR 3
Pierce Co.	3.59	CUFC	Canyon Rd E	138th St E	196th St E
Pierce Co.	0.17	CUFC	Canyon Rd E *	196th St E	200th St E
Pierce Co.	4.76	CUFC	Canyon Rd E / 70th Ave E	45th St. Ct. E	SR 512
Pierce Co.	2.20	CRFC	Nisqually River Rd	Nisqually River	I-5
Puyallup	1.64	CUFC	Valley Ave E	Freeman Rd	SR 161 / Meridian
Sea-Tac	0.30	CUFC	24th Ave S	S 148th St	SR 518 Overpass
Sea-Tac	0.09	CUFC	International Blvd / SR 99	SR 518	S 154th St
Sea-Tac	0.31	CUFC	International Blvd / SR 99	S 160th St	SR 518
Sea-Tac	0.09	CUFC	S 154th St	SR 518 Off-Ramp	International Blvd
Sea-Tac	0.55	CUFC	S 154th St	24th Ave S	SR 518 Off-Ramp
Sea-Tac	0.25	CUFC	S 160th St	NB Airport Expressway On-Ramp	International Blvd / SR 99
Sea-Tac	0.09	CUFC	S 160th St	Air Cargo Rd	NB Airport Expressway On-Ramp
Seattle	0.40	CUFC	15th Ave NW *	Ballard Bridge Draw Span	NW 50th St
Seattle	1.82	CUFC	15th Ave W *	Elliott Ave W	Ballard Bridge Draw Span
Seattle	0.97	CUFC	1st Ave S	S Spokane St	S Hudson St
Seattle	1.11	CUFC	4th Ave S	S Dawson St	S Spokane St
Seattle	0.06	CUFC	Denver Ave S *	Colorado Ave S	UP Argo Yard Gate
Seattle	0.10	CUFC	Diagonal Ave S *	S Oregon St	SR 99 / E Marginal Way S
Seattle	0.23	CUFC	E Marginal Way S	SR 99 / E Marginal Way S	S Spokane St
Seattle	0.16	CUFC	E Marginal Way S	SR 99 / E Marginal Way S	E Marginal Way S
Seattle	0.16	CUFC	Elliott Ave W	S Galer St Grade Xing	15th Ave W
Seattle	0.23	CUFC	Harbor Island *	Klickitat Ave SW	SW Florida St
Seattle	0.49	CUFC	Olson Pl SW / 1st Ave S *	2nd Ave SW	S Cloverdale St
Seattle	0.39	CUFC	S Holgate St	1st Ave S	6th Ave S
Seattle	0.37	CUFC	S Industrial Way	4th Ave S	Airport Way S
Seattle	0.04	CUFC	S Oregon St *	Diagonal Ave S	Denver Ave S
Seattle	0.28	CUFC	SR 99 / E Marginal Way S	MP 28.26 / Diagonal Ave S	MP 28.73 / E Marginal Way S
Seattle	0.30	CUFC	W Galer St Grade Separation	Elliott Ave W	Alaskan Way W

Agency	Approx. Length	Corridor Type	Corridor *	Start	End
Shoreline	0.33	CUFC	N 175th St *	Meridian Ave N	Meridian Ave N
Sumner	1.68	CUFC	142nd Ave E	Puyallup St	24th St E
Sumner	0.09	CUFC	24th St E	136th Ave E	SR 167
Sumner	0.40	CUFC	24th St E	142nd Ave E	136th Ave E
Sumner	1.30	CUFC	Stewart Rd	SR 167	E Valley Highway
Sumner	0.28	CUFC	Tacoma Ave *	Puyallup St	White River Bridge
Tacoma	0.10	CUFC	Milwaukee Way	Pacific Highway	SR 509
Tacoma	0.22	CUFC	Milwaukee Way	Pacific Highway	SR 509
Tacoma	0.80	CUFC	Portland Ave	Lincoln Ave	E 11th St
Tacoma	0.69	CUFC	Portland Ave	E 27th St	Lincoln Ave
Tacoma	0.56	CUFC	Puyallup River Bridge (Eells St)	Portland Ave	Milwaukee Way / Fife city limits
Tacoma	5.86	CUFC	Tacoma Tideflats *	various	various
Tukwila	0.21	CUFC	42nd Ave S	Interurban Ave S	S 124th St
WSDOT	3.55	CUFC	SR 167 - segment 1	I-5(MP 1.56)	SR 161 / existing SR 167 Valley Fwy(MP 5.11)
WSDOT	1.56	CUFC	SR 167 - segment 2	SR 509 mainline(MP 0.0)	I-5(MP 1.56)
WSDOT	3.20	CUFC	SR 509	I-5	existing SR 509 Burien Fwy

* denotes 2026 NHFP Project Candidate Corridor

Total CUFC miles	69.72
Total CRFC miles	2.2



Puget Sound Regional Council

July 2, 2026

ACTION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director of Transportation Planning
Subject: **2026 Federal Transit Administration Adjustments**

IN BRIEF

In March, PSRC was notified of our region's final allocation of federal fiscal year (FFY) 2026 Federal Transit Administration (FTA) formula funds. FTA requires that PSRC review the estimates used to program FTA funds with the actual allocation approved by Congress on an annual basis. Due to the final allocation being lower than the original estimates used for programming, there is \$7.4 million less available for distribution.

RECOMMENDED ACTION

The Transportation Policy Board should recommend Executive Board approval of the 2026 annual adjustments of PSRC's FTA funds as summarized in Attachment B.

DISCUSSION

There are three urbanized areas (UZAs) in the region: the Seattle-Tacoma-Everett (STE) UZA, the Bremerton UZA and the Marysville UZA. Kitsap Transit is the only public transit agency in the Bremerton UZA, and Community Transit is the only public transit agency in the Marysville UZA, so these agencies recommend projects for the FTA funds earned within their respective UZAs. Approximately 86% of the FTA funds earned within the STE UZA are based on the service and operating characteristics of the nine transit agencies in the UZA. Per adopted regional policy, this portion of the funds is distributed to each public transit agency based on their earnings, called the "earned share" distribution. The remaining funds, approximately 14%, come to the region based on regional attributes such as population density. Per adopted regional policy, these funds were distributed in 2023 via an equity formula allocation.

The STE UZA includes three agencies that are external to the UZA but provide service to the area: Kitsap Transit, Intercity Transit in Thurston County and Skagit Transit in Skagit County. Per adopted regional policy, these external agencies are able to access the FTA funds earned from the service they provide to the region.

Supporting materials for the project adjustments are described in the following attachments:

- Attachment A provides information on PSRC's 2026 FTA annual adjustments process, including an itemization of funding adjustments within each UZA by agency and funding source, as well as by the distribution categories.
- Attachment B identifies the recommended funding adjustments to each agency and project.
- Attachment C provides information on requests for redistribution of currently programmed 2026 funds and information about a fund exchange between Sound Transit and King County Metro.

PSRC staff reviewed all project submittals to affirm each project meets state, federal and regional eligibility requirements. In addition, staff affirms the projects submitted by the external transit agencies adhere to the adopted policies and the use of the funds will support service into the region. The Transit Operators Committee recommended approval of the project adjustments at their meeting on June 24, 2026.

There is one new project identified in Attachment B. Per adopted procedures, the project was released for public review on June 29 and any comments received will be provided to the Transportation Policy Board at the July 9 meeting. Comments will be accepted until the Executive Board meeting on July 23, at which time final approval is scheduled.

For more information, please contact Doug Cox at dcox@psrc.org or 206-971-3050.

ATTACHMENTS

- A. PSRC 2026 FTA Annual Adjustments Summary Information
- B. 2026 PSRC FTA Adjustments - Project Changes
- C. 2026 FTA Redistribution Requests and Fund Exchange Information

PSRC 2026 FTA Annual Adjustments

Summary Information

PSRC coordinates with the Federal Transit Administration (FTA) and the region's public transit agencies to distribute PSRC's FTA funds to projects in the three urbanized areas, or UZAs, in the PSRC region: Bremerton, Marysville and Seattle-Tacoma-Everett (STE). On an annual basis, the FTA requires that PSRC review the estimates used to program FTA funds against the actual allocations approved by Congress and make adjustments to reconcile the two amounts as necessary. More information about this process is available in the current [Project Tracking Policies for PSRC's Federal Funds](#) as well as in the *PSRC FTA Annual Adjustments Process Overview* technical addendum, which is available upon request.

Table 1: PSRC FTA 5307, 5337 & 5339 Funding Apportionments for FFY 2026

Table 1 shows the 2026 FTA full-year funding apportionments, published by the FTA on March 31, 2026. The UZAs received their 2026 funding apportionments under three separate FTA grant programs: 5307, 5337 (HIFG & HIMB), and 5339.

Funding Source	Bremerton UZA	Marysville UZA	Seattle-Tacoma-Everett UZA	Grand Total
5307	\$5,998,799	\$3,662,761	\$151,238,946	\$160,900,506
5337 HIFG	\$542,303	\$0	\$90,352,953	\$90,895,256
5337 HIMB	\$0	\$0	\$27,736,658	\$27,736,658
5339	\$490,025	\$332,384	\$10,046,315	\$10,868,724
Total	\$7,031,127	\$3,995,145	\$279,374,872	\$290,401,144

Table 2: Overall Adjustments of FFY 2026 PSRC FTA Funds by UZA

Table 2 provides an overview of the funding changes needed for each UZA for PSRC's 5307, 5337, and 5339 FTA funds for FFY 2026.

Bremerton UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
5307	\$6,277,475	\$5,973,799	-\$303,676
5307 - PSRC Work Program	\$25,000	\$25,000	\$0
5337 HIFG	\$465,411	\$542,303	\$76,892
5339	\$436,700	\$490,025	\$53,325
Total	\$7,204,586	\$7,031,127	-\$173,459

Marysville UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
5307	\$3,056,360	\$3,647,761	\$591,401
5307 - PSRC Work Program	\$15,000	\$15,000	\$0
5339	\$348,362	\$332,384	-\$15,978
Total	\$3,419,722	\$3,995,145	\$575,423

Seattle-Tacoma-Everett (STE) UZA			
Funding Source	Programmed	Final 2026 Amount	Adjustment
Earned Share (excluding 5311 agency amounts)			
5307 (earned share only)	\$122,412,963	\$114,336,192	-\$8,076,771
5307 - PSRC Work Program	\$1,210,000	\$1,210,000	\$0
5337 HIFG	\$86,988,130	\$90,352,953	\$3,364,823
5337 HIMB	\$28,427,584	\$27,736,658	-\$690,926
5339	\$8,074,997	\$7,075,463	-\$999,534
Subtotal	\$247,113,674	\$240,711,266	-\$6,402,408
Remaining Regional Funds for Equity Formula Distribution (including 5311 agency amounts)			
5307 (equity formula only)	\$40,030,831	\$35,692,755	-\$4,338,076
5339	\$0	\$2,970,852	\$2,970,852
Subtotal	\$40,030,831	\$38,663,607	-\$1,367,224
Total	\$287,144,505	\$279,374,873	-\$7,769,632

The following three tables include information on PSRC's FTA funds for the STE UZA based on the 2026 edition of PSRC's STE UZA disaggregation tool. A copy of the tool is available upon request. The following three tables show the balance of funds after \$1,210,000 was set-aside for PSRC's Work Program.

Table 3a: STE UZA Earned Shares by Agency for FFY 2026

Table 3a identifies the currently programmed funds by source for each agency within the STE UZA, their final earned share amounts, and any necessary adjustments. *NOTE: These tables do not reflect the previously agreed upon funding exchanges between agencies. PSRC staff will work directly with these agencies to identify their final 2026 earnings by source.*

	Agency	Currently Programmed for 2026	Final 2026 Earned	Adjustment
5307	Community Transit	\$10,361,686	\$ 8,728,581	-\$1,633,105
	Everett Transit	\$1,087,232	\$ 1,196,512	\$109,280
	Intercity Transit	\$2,636,150	\$ 2,778,634	\$142,484
	King County Metro	\$56,338,693	\$ 49,421,075	-\$6,917,618
	Kitsap Transit (STE UZA Earned Share only)	\$1,624,688	\$ 2,425,727	\$801,039
	Pierce County Ferry Operations	\$0	\$ 500,227	\$500,227
	Pierce Transit	\$9,329,705	\$ 7,780,093	-\$1,549,612
	City of Seattle	\$262,788	\$ 294,902	\$32,114
	Skagit Transit	\$464,617	\$ 209,480	-\$255,137
	Sound Transit	\$34,224,875	\$ 34,271,966	\$47,091
	Washington State Ferries	\$6,082,529	\$ 6,728,995	\$646,466
	<i>5307 Earned Share Subtotals</i>		\$122,412,963	\$114,336,192

5337 HIFG	King County Metro	\$39,439,856	\$ 40,893,971	\$1,454,115
	Kitsap Transit (STE UZA Earned Share only)	\$37,576	\$ 146,477	\$108,901
	Pierce County Ferry Operations	\$0	\$ 1,156,520	\$1,156,520
	City of Seattle	\$702,982	\$ 736,243	\$33,261
	Sound Transit	\$31,284,917	\$ 34,007,111	\$2,722,194
	Washington State Ferries	\$15,522,799	\$ 13,412,632	-\$2,110,167
	<i>5337 HIFG Earned Share Subtotals</i>		\$86,988,130	\$90,352,953

	Agency	Currently Programmed for 2026	Final 2026 Earned Share	Adjustment
5337 HIMB	Community Transit	\$4,218,528	\$ 4,189,745	-\$28,783
	King County Metro	\$12,138,166	\$ 11,053,362	-\$1,084,804
	Pierce Transit	\$218,264	\$ 433,225	\$214,961
	Sound Transit	\$11,852,626	\$ 12,060,326	\$207,700
	<i>5337 HIMB Earned Share Subtotals</i>	<i>\$28,427,584</i>	<i>\$27,736,658</i>	<i>-\$690,926</i>

5339	Community Transit	\$1,010,831	\$ 889,547	-\$121,284
	Everett Transit	\$106,062	\$ 121,939	\$15,877
	Intercity Transit	\$257,181	\$ 283,176	\$25,995
	King County Metro	\$4,294,491	\$ 3,807,051	-\$487,440
	Kitsap Transit (STE UZA Earned Share only)	\$38,714	\$ 19,062	-\$19,652
	Pierce Transit	\$748,569	\$ 792,884	\$44,315
	Skagit Transit	\$45,328	\$ 21,348	-\$23,980
	Sound Transit	\$1,573,821	\$ 1,140,456	-\$433,365
	<i>5339 Earned Share Subtotals</i>	<i>\$8,074,997</i>	<i>\$7,075,463</i>	<i>-\$999,534</i>
<i>Earned Share Totals</i>		<i>\$245,903,674</i>	<i>\$239,501,266</i>	<i>-\$6,402,408</i>

Note: The 5307 shown as Pierce County's currently programmed earned share is for informational purposes; the funds are programmed to Pierce Transit under the exchange agreement between these two agencies.

Table 3b: FTA Regional Funds for FFY 2026

Table 3b identifies the amount of regional funds available, distributed via the Equity Formula

Regional Fund Source	Final 2026 Amounts	Currently Programmed for 2026	Additional Regional Funds
5307/5311 [^]	\$35,692,755	\$40,030,831	-\$4,338,076
5339	\$2,970,852		\$2,970,852
Totals	\$38,663,607	\$40,030,831	-\$1,367,224

[^] Please see FFY2026 Disaggregation Tool for explanation of the 5311 reference.

As a reminder, the regional equity formula distribution only programs 5307 funds, so the amount of 5339 regional funding in the table above will need to be exchanged.

Table 3c: Equity Formula Funds and Net Adjustments for FFY 2026

Table 3c shows how the FFY 2026 regional funds distributed to qualifying agencies under the Equity Formula distribution will need to be adjusted.

	Currently Programmed for 2026	Equity Formula Share	Final 2026 Amounts	Adjustments
Community Transit	\$6,004,625	15.0%	\$5,799,541	-\$205,084
Everett Transit	\$1,441,110	3.6%	\$1,391,890	-\$49,220
King County Metro	\$17,253,288	43.1%	\$16,664,014	-\$589,274
Pierce County Ferry System	\$0	0.3%	\$115,991	\$115,991
Pierce Transit	\$5,764,439	14.1%	\$5,451,569	-\$312,870
City of Seattle	\$1,280,987	3.2%	\$1,237,235	-\$43,752
Sound Transit	\$6,645,118	16.6%	\$6,418,159	-\$226,959
Washington State Ferries	\$1,641,264	4.1%	\$1,585,208	-\$56,056
Totals	\$40,030,831	100%	\$38,663,607	-\$1,367,224

Table 4: PSRC FTA Funds with Overall Adjustments for FFY 2026

Table 4 provides a summary of the final overall adjustment amounts for all fund sources for each UZA in FFY 2026. Slight differences between the funding amounts in the tables above and the published apportionments (Table 1) are due to rounding and will be corrected as part of agency project adjustments.

Total FFY 2026 FTA Funds			
	Programmed	Final 2026 Amount	Adjustment
Bremerton UZA	\$7,204,586	\$7,031,127	-\$173,459
Marysville UZA	\$3,419,722	\$3,995,145	\$575,423
STE UZA	\$287,144,505	\$279,374,872	-\$7,769,633
Total FFY 2026 FTA funds	\$297,768,813	\$290,401,144	-\$7,367,669

Table 5: 2026 PSRC FTA Funds Currently Programmed by UZA and Project

The following tables describe how FTA funds are currently programmed for projects within each UZA. Each agency will be asked to identify the projects to which 2026 funding adjustments will be applied. PSRC will correspond individually with each jurisdiction.

Bremerton UZA				
Project ID	Sponsor	Project	Source	Programmed
KT-28	Kitsap Transit	North Kitsap Base	5307	\$6,277,475
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital	5337 HIFG	\$465,411
KT-28	Kitsap Transit	North Kitsap Base	5339	\$436,700
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$25,000
Total				\$7,204,586

Marysville UZA				
Project ID	Sponsor	Project	Source	Programmed
CT-78	Community Transit	Marysville UZA Transit Operations 2025-2026	5307	\$1,756,360
CT-79	Community Transit	Preventive Maintenance 2025-2026	5307	\$1,300,000
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5339	\$348,362
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$15,000
Total				\$3,419,722

Seattle-Tacoma-Everett UZA - Earned Share				
Project ID	Sponsor	Project	Source	Programmed
5307 Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5307	\$10,361,686
ET-57	Everett Transit	Transit Maintenance and Operations Base Design FFY 25-28	5307	\$800,000
ET-58	Everett Transit	2025-2026 Operations Base Generator	5307	\$287,232
IT-14	Intercity Transit	Replacement Coaches 2024-2026	5307	\$2,636,150
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$1,624,688
MET-268	King County	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$32,078,530
MET-269	King County	Trolley Bus Acquisition 2025-2026	5307	\$24,260,163
PT-181	Pierce Transit	2025-2026 ADA Operating Services	5307	\$1,656,259
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5307	\$5,440,927
PT-183	Pierce Transit	2025-2026 Preventative Maintenance	5307	\$2,232,519
PSRC-25	PSRC	Regional Transportation Planning and Programming, FY26-27	5307	\$1,210,000
SEA-269	City of Seattle	Monorail System Maintenance 2025-2026	5307	\$262,788
TBD	Skagit Transit	Unprogrammed	5307	\$464,617
RTA-98	Sound Transit	Tacoma Dome Link Extension	5307	\$17,112,437
RTA-117	Sound Transit	Operations and Maintenance Facility South	5307	\$17,112,438
WSF-124	Washington State Ferries	System-wide ADA Preservation and Improvements	5307	\$858,736
WSF-125	Washington State Ferries	Vessel Preservation and Improvement (2025-2026)	5307	\$5,223,793
			Subtotal	\$123,622,963

May 8, 2026

Seattle-Tacoma-Everett UZA - Earned Share				
Project ID	Sponsor	Project	Source	Programmed
5337 HIFG Funds				
KT-76	Kitsap Transit	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$37,576
MET-261	King County	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$5,593,700
MET-264	King County	Marine Vessel Engine Overhaul	5337 HIFG	\$1,842,602
MET-265	King County	Marine Vessel Maintenance 2025-26	5337 HIFG	\$1,000,000
MET-271	King County	Trolley System Asset Management 2025-2026	5337 HIFG	\$5,000,000
TBD	King County	Unprogrammed	5337 HIFG	\$26,003,554
SEA-269	City of Seattle	Monorail System Maintenance 2025-2026	5337 HIFG	\$702,982
RTA-119	Sound Transit	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$31,284,917
WSF-125	Washington State Fe	Vessel Preservation and Improvement (2025-2026)	5337 HIFG	\$15,522,799
Subtotal				\$86,988,130
5337 HIMB Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5337 HIMB	\$4,218,528
MET-262	King County	Bus Acquisitions 2025-2026	5337 HIMB	\$12,138,166
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5337 HIMB	\$218,264
RTA-120	Sound Transit	Regional Express Bus Program (2025-2026)	5337 HIMB	\$11,852,626
Subtotal				\$28,427,584
5339 Funds				
CT-80	Community Transit	Transit Revenue Vehicles 2023-2026	5339	\$1,010,831
ET-60	Everett Transit	2025-20262 Bus Shelters (Passenger Amenities)	5339	\$106,062
IT-14	Intercity Transit	Replacement Coaches 2024-2026	5339	\$257,181
KT-28	Kitsap Transit	North Kitsap Base	5339	\$38,714
MET-262	King County	Bus Acquisitions 2025-2026	5339	\$4,294,491
PT-182	Pierce Transit	2025-2026 Clean Fuels Bus Replacement	5339	\$748,569
TBD	Skagit Transit	Unprogrammed	5339	\$45,328
RTA-120	Sound Transit	Regional Express Bus Program (2025-2026)	5339	\$1,573,821
Subtotal				\$8,074,997
Total STE UZA Earned Share				\$247,113,674

May 8, 2026

Seattle-Tacoma-Everett UZA – Equity Formula Distribution				
Project ID	Sponsor	Project	Source	Programmed
CT-74	Community Transit	Swift BRT Gold Line	5307	\$6,004,625
ET-56	Everett Transit	2025-2026 Vehicle Preventive Maintenance	5307	\$1,441,110
MET-266	King County	Rapid Ride R Line	5307	\$17,253,288
PT-184	Pierce Transit	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$5,764,439
SEA-270	City of Seattle	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$409,685
SEA-271	City of Seattle	Aurora Avenue N Safety & Transit Access Improvements	5307	\$871,302
RTA-100	Sound Transit	I-405 Bus Rapid Transit	5307	\$6,645,118
WSF-124	Washington State Fe	System-wide ADA Preservation and Improvements	5307	\$1,641,264
Total				\$40,030,831

Total STE UZA \$287,144,505

Grand Total 2026 FTA Funds Programmed \$297,768,813

ATTACHMENT B: 2026 PSRC FTA Adjustments - Project Changes

Bremerton UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-28	North Kitsap Base	5307	\$ 6,277,475	\$ (303,676)		\$ 5,973,799
			5339	\$ 436,700	\$ 53,325		\$ 490,025
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$ 465,411	\$ 76,892		\$ 542,303
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 25,000	\$ -	\$ -	\$ 25,000
Total				\$ 7,204,586	\$ (173,459)	\$ -	\$ 7,031,127

Marysville UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit ^	CT-78	Marysville UZA Transit Operations 2025-2026	5307	\$ 1,756,360	\$ 591,401	\$ 300,000	\$ 2,647,761
	CT-79	Preventive Maintenance 2025-2026	5307	\$ 1,300,000	\$ -	\$ (300,000)	\$ 1,000,000
	CT-80	Transit Revenue Vehicles 2023-2026	5339	\$ 348,362	\$ (15,978)		\$ 332,384
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 15,000	\$ -	\$ -	\$ 15,000
Total				\$ 3,419,722	\$ 575,423	\$ -	\$ 3,995,145

Seattle-Tacoma-Everett UZA - Earned Share							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	\$ 10,361,686	\$ (4,603,957)		\$ 5,757,729
			5337 HIMB	\$ 4,218,528	\$ (28,783)		\$ 4,189,745
			5339	\$ 1,010,831	\$ 2,849,568		\$ 3,860,399
Community Transit Totals				\$ 15,591,045	\$ (1,783,172)	\$ -	\$ 13,807,873
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ -	\$ 109,280		\$ 109,280
	ET-57	Transit Maintenance and Operations Base Design FFY 25-28	5307	\$ 800,000			\$ 800,000
	ET-58	2025-2026 Operations Base Generator	5307	\$ 287,232			\$ 287,232
	ET-60	2025-2026 Bus Shelters (Passenger Amenities)	5339	\$ 106,062	\$ 15,877		\$ 121,939
Everett Transit Totals				\$ 1,193,294	\$ 125,157	\$ -	\$ 1,318,451
Intercity Transit	IT-14	Replacement Coaches 2024-2026	5307	\$ 2,636,150	\$ 142,484		\$ 2,778,634
			5339	\$ 257,181	\$ 25,995		\$ 283,176
Intercity Transit Totals				\$ 2,893,331	\$ 168,479	\$ -	\$ 3,061,810
King County Metro ^	MET-261	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$ 5,593,700	\$ -	\$ -	\$ 5,593,700
	MET-262	Bus Acquisitions 2025-2026	5337 HIMB	\$ 12,138,166	\$ (1,084,804)	\$ (2,809,448)	\$ 8,243,914
			5339	\$ 4,294,491	\$ (487,440)		\$ 3,807,051
	MET-264	Marine Vessel Engine Overhaul	5337 HIFG	\$ 1,842,602	\$ -	\$ -	\$ 1,842,602
	MET-265	Marine Vessel Maintenance 2025-26	5337 HIFG	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
	MET-268 #	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$ 32,078,530		\$ 20,042,404	\$ 52,120,934
			5337 HIMB	\$ -		\$ 2,809,448	\$ 2,809,448
	MET-269	Trolley Bus Acquisition 2025-2026	5307	\$ 24,260,163	\$ (6,917,619)	\$ (17,342,544)	\$ -
MET-271	Trolley System Transit Asset Management 2025-2026	5337 HIFG	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	
TBD	Unprogrammed	5337 HIFG	\$ 26,003,554	\$ 1,454,114		\$ 27,457,668	
King County Metro Totals				\$ 112,211,206	\$ (7,035,749)	\$ 2,699,860	\$ 107,875,317

Kitsap Transit	KT-28	North Kitsap Base	5339	\$ 38,714	\$ (19,652)		\$ 19,062
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$ 1,624,688	\$ 801,039		\$ 2,425,727
			5337 HIFG	\$ 37,576	\$ 108,901		\$ 146,477
Kitsap Transit Totals				\$ 1,700,978	\$ 890,288	\$ -	\$ 2,591,266

Seattle-Tacoma-Everett UZA - Earned Share (continued)							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Pierce Transit ^	PT-181	2025-2026 ADA Operating Services	5307	\$ 1,656,259	\$ -	\$ (712,575)	\$ 943,684
	PT-182	2025-2026 Clean Fuels Bus Replacement	5307	\$ 5,440,927	\$ -	\$ (2,720,927)	\$ 2,720,000
			5337 HIBM	\$ 218,264	\$ 214,961	\$ -	\$ 433,225
			5339	\$ 748,569	\$ 44,315	\$ -	\$ 792,884
	PT-183	2025-2026 Preventative Maintenance	5307	\$ 2,232,519	\$ 107,135	\$ 3,433,502	\$ 5,773,156
Pierce Transit Totals				\$ 10,296,538	\$ 366,411	\$ -	\$ 10,662,949
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
PSRC Totals				\$ 1,210,000	\$ -	\$ -	\$ 1,210,000
Seattle	SEA-269	Monorail System Maintenance 2025-2026	5307	\$ 262,788	\$ -	\$ -	\$ 262,788
	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5337 HIFG	\$ 702,982	\$ 33,261	\$ -	\$ 736,243
			5307	\$ -	\$ 32,114	\$ -	\$ 32,114
Seattle Totals				\$ 965,770	\$ 65,375	\$ -	\$ 1,031,145
Skagit Transit	TBD	Unprogrammed	5307	\$ 464,617	\$ (255,137)	\$ -	\$ 209,480
			5339	\$ 45,328	\$ (23,980)	\$ -	\$ 21,348
			Skagit Transit Totals				\$ 509,945
Sound Transit^	RTA-98*	Tacoma Dome Link Extension	5307	\$ 17,112,437	\$ -	\$ (1,454,904)	\$ 15,657,533
	RTA-117	Operations and Maintenance Facility South	5307	\$ 17,112,438	\$ -	\$ (17,112,438)	\$ -
	RTA-111*	Everett Link	5307	\$ -	\$ -	\$ 15,657,533	\$ 15,657,533
	RTA-119	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$ 31,284,917	\$ 2,722,194	\$ -	\$ 34,007,111
			5337 HIBM	\$ 11,852,626	\$ 207,700	\$ -	\$ 12,060,326
	RTA-120	Regional Express Bus Program (2025-2026)	5339	\$ 1,573,821	\$ (433,365)	\$ -	\$ 1,140,456
RTA-114	At Grade Crossing	5307	\$ -	\$ 47,091	\$ 209,949	\$ 257,040	
Sound Transit Totals				\$ 78,936,239	\$ 2,543,620	\$ (2,699,860)	\$ 78,779,999
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$ 858,736	\$ -	\$ -	\$ 858,736
	WSF-125	Vessel Preservation and Improvement (2025-2026)	5307	\$ 5,223,793	\$ (510,054)	\$ -	\$ 4,713,739
			5337 HIFG	\$ 15,522,799	\$ (953,647)	\$ -	\$ 14,569,152
Washington State Ferries Totals				\$ 21,605,328	\$ (1,463,701)	\$ -	\$ 20,141,627

Seattle-Tacoma-Everett UZA - Regional Formula Distribution							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-74	Swift Gold Line	5307	\$ 6,004,625	\$ (205,084)	\$ -	\$ 5,799,541
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ 1,441,110	\$ (49,220)	\$ -	\$ 1,391,890
King County Metro ^	MET-266	Rapid Ride R Line	5307	\$ 17,253,288	\$ (589,274)	\$ -	\$ 16,664,014
Pierce Transit ^	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$ 5,764,439	\$ (196,879)	\$ (2,271,290)	\$ 3,296,270
	NEW	ADA Eligibility Assesment Facility	5307	\$ -	\$ -	\$ 2,271,290	\$ 2,271,290
Seattle	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$ 409,685	\$ (43,752)	\$ -	\$ 365,933
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	\$ 871,302	\$ -	\$ -	\$ 871,302
Sound Transit	RTA-100	I-405 Bus Rapid Transit	5307	\$ 6,645,118	\$ (226,959)	\$ -	\$ 6,418,159
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$ 1,641,264	\$ (56,056)	\$ -	\$ 1,585,208
STE UZA Regional Totals				\$ 40,030,831	\$ (1,367,224)	\$ -	\$ 38,663,607
STE UZA Grand Totals				\$ 287,144,505	\$ (7,769,633)	\$ -	\$ 279,374,872

^ See Attachment C

includes additional \$2,699,860 exchanged with Sound Transit for 2024 5337 HIFG funds

* includes portion of overall reduction of \$2,699,860 exchanged with King County Metro for 2024 5337 HIFG funds

ATTACHMENT C: 2026 FTA REDISTRIBUTION REQUESTS and FUND EXCHANGE

REDISTRIBUTIONS

Four agencies are requesting redistribution of funds, as illustrated in Attachment B. A brief summary of these requests is provided below.

1. Community Transit is redistributing funds from the Preventative Maintenance 2025-2026 project into the Marysville UZA Transit Operations 2025-2026 project in order to adjust the project programming to the current spending estimates. Because spending on the Preventative Maintenance 2025-2026 project is relatively slow, the redistribution will help ensure the funds are utilized before they lapse. The maintenance hours and amount of local funds programmed will be reduced proportionally to keep the local match at 20%. Service hours and the amount of local funds will be increased to keep a 50/50 ratio of local and federal funds for the Marysville UZA Transit Operations 2025-2026 project.

2. King County Metro is redistributing funds from the Trolley Bus Acquisition 2025-2026 project into the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

King County Metro is also redistributing funds from the Bus Acquisitions 2025-2026 project to the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

The Trolley Bus Acquisition project is being postponed.

The Bus Acquisitions project is reducing the total number of battery electric buses purchased due to several factors including lack of availability of the planned vehicle types and equipment, and increased costs of the vehicles that will be delivered.

The Vehicle, Equipment and Facilities Maintenance 2025-2026 project has capacity to increase the federal share of the total project cost.

3. Pierce Transit is redistributing funds from both the 2025-2026 ADA Operating Services project and the 2025-2026 Clean Fuels Bus Replacement project into the 2025-2026 Preventative Maintenance project.

The funds currently programmed in the 2025-2026 ADA Operating Services project exceed the 10% threshold of Section 5307 funds that Pierce Transit is permitted to allocate for paratransit operations, as defined by 49 U.S.C. § 5307. As a result, the remaining funds are being redistributed to ensure compliance with federal funding limits and to maximize the effective use of available resources.

Pierce Transit has been awarded a \$6.7 M FTA discretionary grant for the purchase of six new CNG buses that are programmed as a separate project. The grant will allow Pierce Transit to redistribute a portion of the 5307 funds currently programmed in the 2025-2026 Clean Fuels Bus Replacement project to the 2025-2026 Preventative Maintenance project. The reduction of FY26 5307 funds in the 2025-

2026 Clean Fuels Bus Replacement project will reduce the number of buses purchased from six to four, and the total project cost will be reduced accordingly. The scope and total cost of the 2025-2026 Preventative Maintenance project will be increased to allow for additional preventative maintenance work to be performed and help offset increased costs compared to what was estimated when the funds were originally programmed.

Pierce Transit is also redistributing regional equity funds from the Shuttle Revenue Vehicles Replacement 2025-2026 project into a new project: ADA Eligibility Assessment Facility. Pierce Transit is reducing the scope and cost of the Shuttle Revenue Vehicles Replacement 2025-2026 project because all necessary replacement of shuttle vehicles is accounted for and there are fewer vehicles to be replaced than originally estimated. Pierce Transit will renovate the former Greyhound facility at Tacoma Dome Station to establish a permanent ADA Paratransit Eligibility Assessment Center. Roughly 2,020 sq ft of vacant space will be converted into offices and assessment areas used exclusively to determine eligibility for ADA complementary paratransit service. PSRC has reviewed this redistribution request and confirmed it meets all applicable criteria for these funds.

4. Sound Transit is redistributing funds from the Tacoma Dome Link Extension project and the Operations and Maintenance Facility South project into the Everett Link project and At Grade Crossing project. The redistribution from the Operations and Maintenance Facility South project will preserve funding capacity for future Capital Investment Grants. Local funds will be added to the Tacoma Dome Link Extension project and removed from the Everett Link project to keep the total project costs and scopes the same. The remaining funds are needed for the At Grade Crossing project to comply with an FTA safety set-aside requirement.

FUND EXCHANGE

King County Metro and Sound Transit are exchanging \$2,699,860 of 2026 5307 Earned Share funds for an equal amount of 2024 5337 HIFG funds.

Sound Transit is removing \$1,349,930 of 2026 5307 funds from two projects – Tacoma Dome Link Extension and Everett Link Extension. Both projects will be backfilled with local funds. King County Metro is programming the \$2,699,860 of 2026 5307 funds to the Vehicle, Equipment and Facilities Maintenance 2025-2026 project.

\$2,699,860 of 2024 5337 HIFG funds will be removed from King County Metro's unprogrammed funds. Sound Transit is programming the \$2,699,860 of 2024 5337 HIFG funds to Sounder and Link State of Good Repair 2025-2026.



Puget Sound Regional Council

July 2, 2026

ACTION ITEM

To: Transportation Policy Board

From: Kelly McGourty, Director of Transportation Planning

Subject: **Rural Town Centers and Corridors Program / Transportation Alternatives Program Project Recommendations**

IN BRIEF

PSRC recently conducted competitive processes to award funds under two separate programs: the Rural Town Centers and Corridors Program and the Transportation Alternatives Program. On June 11, 2026, the Transportation Policy Board authorized the release of projects recommended for funding under both programs for public review and comment, including a prioritized contingency list of projects should additional funds become available prior to the next selection processes. As of July 2, 2026, no comments have been received.

RECOMMENDED ACTION

The Transportation Policy Board should recommend the Executive Board approve Rural Town Centers and Corridors Program and Transportation Alternatives Program funding to the list of projects identified in Attachments A and B, respectively, along with the recommended prioritized lists of contingency projects.

DISCUSSION

Rural Town Centers and Corridors Program

In 2003, PSRC established the Rural Town Centers and Corridors (RTCC) Program to assist rural communities in implementing town center and corridor improvements. PSRC's project selection process for Federal Highway Administration (FHWA) funding has set aside an amount for this program since 2004, with competitions for the available

funding in the subsequent year. The funding amount for the program has increased over time, and the 2026 process was funded at 10% of the regional portion of FHWA funds, which equaled approximately \$6.07 million of federal fiscal year (FFY) 2027-2028 funds.

In January 2026, a call for projects was released by PSRC for all eligible sponsors, and a virtual workshop was held for prospective project sponsors on January 28, 2026. Eight projects—three from Pierce County jurisdictions, two each from King County and Snohomish County jurisdictions, and one from Kitsap County—were submitted, with requests totaling approximately \$8 million.

PSRC staff confirmed that all submitted projects met eligibility requirements and conducted the evaluation and scoring of the eight applications based on the adopted project evaluation criteria. All project sponsors were invited to present their projects to PSRC staff and the RTCC Project Selection Committee, which consisted of representatives from each of the four countywide forums, on May 6, 2026. The committee met on May 26, 2026, to develop a recommended list of projects to receive the available funds. At this meeting, the committee reviewed the scores and details of the projects. In addition to project scores, the committee discussed other considerations in preparing its recommendation, which included geographic balance, balance among categories and scalability.

The committee voted unanimously on the recommended list of projects and contingency list, which are identified in Attachment A. The committee recommended full funding for five of the six recommended projects, and a small reduction for one project to allow adequate funding to be available for the sixth project. The sponsor confirmed they can accept the reduced award amount and will backfill with local funding to ensure the phase is fully funded. The other two submitted projects are recommended for the contingency list, in rank order by score, should additional funds become available for this program prior to the next process.

Transportation Alternatives Program

The Transportation Alternatives Program (TAP) is a set-aside of FHWA funds under the federal transportation act that provides funding for community-based transportation improvements such as bicycle and pedestrian facilities, historic preservation of transportation assets, environmental mitigation and others. Metropolitan Planning Organizations such as PSRC have a role in the selection of projects to receive TAP funding within each region. For the 2026 TAP competition, PSRC is distributing \$16.1 million of FFY 2027-2028 funds.

In February 2026, a call for projects was released by PSRC for all eligible applicants, and a virtual workshop was held for prospective project sponsors on February 10, 2026. Sponsors submitted a total of 29 project applications, with requests totaling approximately \$41 million. PSRC staff confirmed that all submitted projects met eligibility requirements and conducted the evaluation and scoring of the applications based on the adopted project evaluation criteria.

The TAP project selection committee consisted of two representatives from each of the four countywide forums and one representative from PSRC's Bicycle and Pedestrian Advisory Committee. The committee met on May 20 and 21 to develop a recommended list of projects to receive the available funds. At this meeting, the committee reviewed PSRC staff scores and details of the projects. In addition to project scores, the committee discussed other considerations in preparing its recommendation, which included geographic balance, agency balance and balance among phases. Recommendations were also guided by the year for which funds were requested, as there was a higher proportion of requests for 2028 and the funding recommendations needed to be balanced by year.

Based on these considerations, the committee recommended full funding of 12 projects and partial funding for two projects. Both sponsors have confirmed their ability and willingness to accept a lower award by using local funds to backfill the reduced amount to fully fund their requested phase. The committee voted unanimously on the recommended list of projects and contingency list of projects in rank order by score, as identified in Attachment B.

Summary of Public Comments

On June 11, 2026, the Transportation Policy Board authorized the release of recommended projects from both competitions for public review and comment. A news release was sent to PSRC's media contacts and was shared on social media. The public comment period was also featured in the Executive Director's newsletter, which is sent to contacts comprised of PSRC's boards and committees, stakeholder groups and interested parties. Materials were also posted on PSRC's website, which invited the public to comment by mail or email. PSRC responds to every comment submitted, and comments regarding specific projects are also forwarded to the appropriate project sponsor for additional response.

As of July 2, 2026, no comments have been received. Any comments received by the July 9 Transportation Policy Board meeting will be provided at that time. The Executive Board is scheduled to review all comments and take final action at their July 23, 2026, meeting.

For additional information on the RTCC or TAP programs, please contact Doug Cox at dcox@psrc.org or 206-971-3050 .

ATTACHMENTS

- A. 2026 Rural Town Centers and Corridors Program Project Recommendations and Contingency List
- B. 2026 Transportation Alternatives Program Project Recommendations and Contingency List

Attachment A: 2026 Rural Town Centers and Corridors Program Project Recommendations and Contingency List

Projects Recommended for Funding

Agency	Project Title	Phase Requested	Project Score	Amount Requested	Amount Recommended	Project Description
North Bend	North Bend Way & Mt. Si Road Roundabout	Construction	90	\$2,217,082	\$2,217,082	Construct a roundabout to replace the existing two-way stop-controlled intersection. Includes illuminated pedestrian/bicycle crossings with rectangular rapid flash beacons and multi-use pathways at all legs of the intersection.
Orting	Whitehawk Boulevard Extension	Right-of-Way	85	\$750,000	\$750,000	Construct a new roadway connector from Whitehawk Boulevard NW/Orting Avenue NW to Calistoga Street W/Coe Lane SW, consisting of a single travel lane in each direction with curb and gutter, planter strips, sidewalk on one side and a shared-use path on one side, and stormwater facilities.
Sultan	US 2 / Sultan Basin Road Roundabout	Preliminary Engineering/Design	83	\$675,000	\$675,000	Construct a two-lane roundabout to replace the existing signalized intersection. The project includes pedestrian and bicycle facilities, rectangular rapid flash beacons, lighting and storm drainage improvements.
King County	NE Woodinville-Duvall Road at West Snoqualmie Valley Road NE Improvements	Preliminary Engineering/Design	81	\$1,600,000	\$1,419,583	Construct a single-lane roundabout. The project includes widened shoulders, marked crosswalks, landscaping, illumination and drainage / water quality improvements.
Kitsap County	Suquamish / Augusta - South Street to Winfred	Right-of-Way	78	\$692,000	\$692,000	Install sidewalk and a bike lane along each side of the corridor.
Snohomish County	S Machias Road and Three Lakes Road Intersection Improvements	Right-of-Way	76	\$316,335	\$316,335	Construct a compact roundabout and make improvements to Centennial Trail crossing to improve sight distance and visibility, including illumination.
Total Funds Recommended					\$ 6,070,000	

Projects Recommended for Contingency List (in priority order)

Project Sponsor	Project Title	Phase	Project Score	Amount Requested	Project Description
Bonney Lake	Veterans Memorial Drive at Angeline Road Intersection	Construction	79	\$1,000,000	Construct a roundabout at the intersection and a shared use path from Locust Avenue to the Fennel Creek Trail.
Pierce County	Foothills Trail Extension - South Prairie to Wilkeson Alignment Study	Planning	64	\$605,500	Evaluate and select a preferred alternative to extend the Foothills Trail from the Town of South Prairie to the Town of Wilkeson. The project will engage property owners, residents, tribal partners and other stakeholders to ensure the project reflects community values and input.
Total Funds Recommended for Contingency List				\$1,605,500	

Attachment B: 2026 Transportation Alternatives Program Project Recommendations and Contingency List

Projects Recommended for Funding

Agency	Project Title	Phase Requested	Project Score	Amount Requested	Amount Recommended	Project Description
Port of Tacoma	Port of Tacoma Esplanade	Preliminary Engineering/Design	96	\$735,000	\$735,000	Install the Foss Waterway Esplanade connecting the Port of Tacoma Maritime Center site to 15th Street in Tacoma, and restoration along the Foss Waterway to improve salmon and marine habitats in Commencement Bay.
Tacoma	S Pine St Pedestrian, Bike & Transit Access Improvements: Center St - S 47th St	Construction	95	\$2,484,371	\$2,484,371	Reduce vehicle lanes and construct protected bikes lanes that transition to a shared-use path at the south end, construct new sidewalk where there are missing links, and add pedestrian lighting, curb ramps, pedestrian signal improvements, and high visibility crosswalks.
Kent	Willis Street (SR 516) Interurban Trail Connection	Preliminary Engineering/Design	86	\$346,000	\$346,000	Install a shared-use path on the north side of Willis Street (SR 516) from Washington Avenue (SR 181) to the Interurban Trail. The project includes complete streets design and on-ramp crossing treatments.
SeaTac	S 204th Street Improvements Project	Construction	84	\$800,000	\$800,000	Construct pedestrian improvements including a 6-foot sidewalk, a landscaped strip with pedestrian lighting, a high visibility crosswalk, and bicycle sharrows.
Fife	Valley Ave E Pedestrian & Bicycle Improvements – 54th Ave E to 28th St E	Preliminary Engineering/Design	83	\$1,460,192	\$1,460,192	Install a south-side shared use path, north-side sidewalk, planter strip buffers, illumination, curb and stormwater conveyance.
Redmond	161st Ave Cycle Track	Preliminary Engineering/Design	83	\$850,000	\$850,000	Install two-way protected bike lanes from Bear Creek Parkway to NE 90th Street.
Sumner	Fryar Avenue Shared Use Trail	Construction	83	\$2,315,000	\$2,315,000	Construct approximately 3,000 feet of shared use path paralleling Fryar Avenue from W Main Street to Puyallup Street. The project will include ADA upgrades at driveway approaches and curb ramps.
Seattle	Renton Ave S Sidewalk & Neighborhood Greenway	Construction	82	\$2,046,960	\$1,200,000	Construct curb ramp upgrades, intersection improvements, sidewalks, road edge treatments, and neighborhood traffic calming and signage. Install a new shared-use path between the greenway on S Walden Street and Renton Avenue S.
Washington State Department of Transportation	SR 518/SR 99 Active Transportation	Construction	80	\$1,200,000	\$1,200,000	Construct improvements at two locations along SR 518 including new and updated signage, high visibility crosswalk markings, curb ramps, accessible pedestrian push buttons, rectangular rapid flashing beacons, advanced stop bar and extending the existing signal to control the slip lane.
Monroe	West Main Street Sidewalk Project	Preliminary Engineering/Design	77	\$100,000	\$100,000	Construct 800 feet of concrete sidewalk with curb and gutter, and preserve the existing bike lane.
Snohomish County	Interurban Trail Improvements: 167th PI SW to 160th St SW	Construction	71	\$1,588,140	\$1,588,140	Construct a 0.5-mile segment of the Interurban Trail. The project includes curb ramps, signage, marked crossings, grading and drainage improvements.
North Bend	Tanner Trail Extension	Construction	71	\$1,183,082	\$1,183,082	Construct a shared use path connecting to the Snoqualmie Valley Trail system. Improvements include installation of a paved trail section with gravel shoulder, conduits and handholes for future pedestrian lighting and a rain garden.

Everett	SR 99 Evergreen Way and Center Rd	Preliminary Engineering/Design	69	\$519,000	\$519,000	Install a signalized pedestrian crossing, including a pedestrian traffic signal and necessary signal infrastructure, including median pedestrian refuge, high-visibility crosswalk striping, curb extensions, curb ramps and some vehicle turning movement restrictions.
Kitsap County	West Kingston - Bridge to Middle School	Construction	64	\$1,634,175	\$1,334,175	Construct a sidewalk on north side and designate bike lanes on both sides of the roadway.
Total Funds Recommended					\$ 16,114,960	

Projects Recommended for Contingency List (in priority order*)

Project Sponsor	Project Title	Phase	Project Score	Amount Requested	Project Description
SeaTac	34th Ave S Phase 2	Construction	88	\$4,000,000	Construct sidewalks with curb and gutter, planter strips, bike lanes, lighting, pedestrian crossing improvements, and stormwater improvements.
Auburn	East Valley Highway Widening	Construction	80	\$1,814,000	Construct a fish passage as part of the broader roadway improvement project.
Pierce County	B Street Sidewalks	Construction	78	\$2,200,000	Construct shared-use paved shoulders, curb, gutter and sidewalk on both sides of the roadway between 176th and 192nd Street E, including curb ramps, crossings, luminaires, and minor pavement and crown adjustments as needed to match the new sidewalk and provide drainage.
King County Roads	Improved Pedestrian Safety Along SW 102nd St. in White Center	Construction	75	\$1,397,831	Install a new sidewalk along the north side of SW 102nd Street from 8th to 15th Avenue SW, including sidewalk curb ramps at each street, and driveway reconnects and stormwater improvements.
Maple Valley	SR 169 Pedestrian Bridge at SE 258th Street	Construction	69	\$2,000,000	Construct a pedestrian bridge over SR 169, connecting at-grade sidewalks with ADA ramps on both sides of bridge.
North Bend	Cedar Falls Way Shared Use Path Project	Construction	68	\$2,403,155	Construct a new sidewalk, ADA improvements, signage and related safety features as part of a broader project along SE Cedar Falls Way.
Shoreline	175th Street Corridor Improvements Project – Phase 1	Construction	67	\$1,273,340	Construct pedestrian/bicycle improvements at all corners of the intersection including sidewalks and gutters, pedestrian handrails, a gravity block wall, tree replacement, bollards and signage as part of the broader 175th Corridor Improvement Project.
Edmonds	100th Ave. Southbound Bike Lane (SR-104 @ 100th Ave. W Intersection)	Preliminary Engineering/Design	65	\$445,475	Install ~1,200 feet of separated southbound bike lane along 100th Avenue W protected by 2-foot buffer from the travel lane, and a mid-block crossing with refuge island north of the intersection.
Sound Transit	Safety Enhancements along MLK Jr Way	Construction	65	\$4,000,000	Construct nonmotorized safety enhancements at 28 locations along the corridor including enhanced signage, warning systems, improved signal coordination and upgraded physical infrastructure.
King County	Safe Routes to Transit (SR2T) Safety Analysis	Planning	62	\$1,000,000	Expand the scope of Metro's Safe Routes to Transit (SR2T) program by completing a comprehensive countywide safety study to identify and prioritize transit access improvements at crash hotspots near transit stops.

Poulsbo	Mesford Road Improvements	Preliminary Engineering/Design	61	\$432,500	Install new sidewalks along the sections of Mesford Avenue that are currently missing and add a rectangular rapid flashing beacon to a heavily used crosswalk.
Kenmore	Burke Gilman Trail Accessibility Project	Construction	58	\$2,000,000	Construct an ADA accessible walkway from the southwest corner of SR 522 and 61st Avenue NE connecting to the Burke-Gilman Trail. The project includes concrete retaining walls, a concrete ramp/walkway and landings, metal railings, pedestrian scale lighting, wayfinding signage and slope restoration.
Northwest Railway Museum	North Bend Depot Tracks & Platform	Construction	58	\$576,365	Construct a switch (or turnout) to connect existing double-track sections with the railway mainline and add approximately 600 feet of track to improve safety and an ADA-accessible lift. A new pedestrian and bicycle railway crossing will also be installed.
University Place	Chambers Creek Rd Phase 2	Preliminary Engineering/Design	57	\$259,500	Install pedestrian and bicycle facilities between Bridgeport Way and the Chambers Creek Regional Park, including new sidewalks, curb ramps, bike lanes, pedestrian-oriented street lighting, landscaped buffers, benches and bike racks.
Sammamish	Sammamish Town Center Bicycle and Pedestrian Corridor Study	Planning	54	\$217,500	Evaluate bicycle and pedestrian infrastructure needs along the two corridors connecting to the western side of Sammamish Town Center, including determination of the preferred cross-sections to accommodate sidewalk and bike facility needs. The study will also address bicycle and pedestrian needs at intersections including crosswalks and bicycle treatments.
Total Funds Recommended for Contingency List				\$24,019,666	

* Projects with the same score are considered "tied" for priority and are shown here in alphabetical order.



Puget Sound Regional Council

July 2, 2026

DISCUSSION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director of Transportation Planning
Subject: **2025 Safety Data**

IN BRIEF

The Regional Safety Action Plan was adopted in May 2025 and includes a commitment to regular monitoring and reporting of safety data and trends. The most recent data set through calendar year 2025 has been made available from the Washington State Department of Transportation and the Washington Traffic Safety Commission. Staff will provide a report on the data and current safety trends at the July 9 Transportation Policy Board meeting.

DISCUSSION

The Regional Transportation Plan performance dashboard, first established in 2023, displays data trends related to a variety of performance measures including safety. The dashboard is updated as data becomes available, with the most current version reviewed by the board at their March 12 meeting.

More recent safety data has been made available, including data on crashes resulting in fatalities and serious injuries in the region through the end of 2025. Staff will brief the board on the current data set and trends at the meeting on July 9.

For more information, please contact Craig Helmann, Director of Data, at chelmann@psrc.org or 206-389-2889.



Puget Sound Regional Council

July 2, 2026

DISCUSSION ITEM

To: Transportation Policy Board
From: Kelly McGourty, Director of Transportation Planning
Subject: **Updated ST3 System Plan and Next Steps**

IN BRIEF

On May 28, the Sound Transit Board adopted an updated ST3 System Plan to address a \$34.5 billion gap in funding through 2046. Sound Transit staff will provide a briefing on the updated plan and next steps at the July 9 Transportation Policy Board meeting.

DISCUSSION

Sound Transit's Fall 2025 Long-Range Financial Plan estimated a shortfall of \$34.5 billion to fully fund the ST3 program through 2046. In May 2025, Sound Transit launched the "Enterprise Initiative," a comprehensive effort aimed at delivering the maximum benefits of ST3 within available financial resources. Upon conclusion of this work and outreach to the public, the Sound Transit Board adopted an updated ST3 System Plan on May 28, 2026.

At their meeting on July 9, the board will be briefed on the evaluation conducted under the Enterprise Initiative, changes in the updated ST3 System Plan and the work ahead. Additional information may be found on [Sound Transit's website](#).

For more information, please contact Gil Cerise, Program Manager, at gcerise@psrc.org or 206-971-3053.

PSRC 2026 Transportation Work Program

Activity	Progress
2026 Regional Transportation Plan	
Public Comment Period	<i>Concluded</i>
Development of Final Plan	<i>Concluded</i>
ACTION ON FINAL PLAN	<i>Adopted May 28, 2026</i>
PSRC Funding	
Rural Town Centers and Corridors Program competition	Project recommendations for public comment release, June 2026; action scheduled for July
Transportation Alternatives Program competition	Project recommendations for public comment release, June 2026; action scheduled for July
Review of next process and new requirements	In process; est. Q1 - Q3 2026
Policy Framework for PSRC's Federal Funds	Discussion Q4 2026, adoption January 2027
Annual FTA adjustments process	July 2026
Consolidated Grant Program regional rankings process	Overall process will run throughout 2026; board review of rankings December 2026 for action in January 2027
Transportation Improvement Program (TIP)	
Monthly TIP Amendments	Ongoing
Project Tracking and annual rebalancing process	<i>Concluded for 2026</i>
Safety	
Ongoing member agency support / partnerships / convenings	Concepts and discussions in process, anticipated Q3 - Q4 2026
Annual data collection	Q2 2026; report out in July
Climate	
Regional partnerships:	
Regional Electric Vehicle Collaboration / Regional EV Plan	Ongoing; REV Plan under development / PSCAA lead, anticipated Fall completion

Regional Comprehensive Climate Action Plan - Implementation	tbd
Puget Sound Climate Preparedness Collaborative	Ongoing / monthly
C2ES South-Central Puget Sound Climate Communities Accelerator Program	In process; year 2 activities tbd
Transit Access	
Regional Transit Access Assessment	In progress; anticipated completion Q2 2026, member outreach Q3 2026
Performance Measures and Dashboard	
RTP Dashboard updates and data collection	Ongoing
Annual Board briefings	March 2026
Federal performance targets	Ongoing, regular update cycles
RTP Implementation	
Future work programs per action items in the RTP:	tbd, with some overlap to work program areas listed above
Transportation finance	
Maintenance and preservation	
Safety	
Climate	
Future system gaps	
Rural transportation	
Performance measurement and monitoring	
Transportation technologies	
Potential Future Board Briefings	
Emerging technologies	
Washington State Ferries	
Revive I-5	
FIFA World Cup (June 2026)	
Transit planning updates (Sound Transit July 2026)	
I-5 Master Plan / Cascadia High Speed Rail (Sept. 2026)	
Other projects, emerging topics	

Other / Ongoing Work
TIP database & web application system upgrade
Federal certification process (<i>July 2026</i>)
Transit plan reviews
PSRC transportation staff advisory committees:
Regional Project Evaluation Committee
Transit Operators Committee
Freight Advisory Committee
Coordinated Mobility and Accessibility Committee
Bicycle Pedestrian Advisory Committee