

Distributions of PSRC's FFY 2026 FTA Formula Funds

Bremerton UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Kitsap Transit	KT-28	North Kitsap Base	5307	\$ 6,277,475	\$ (303,676)		\$ 5,973,799
			5339	\$ 436,700	\$ 53,325		\$ 490,025
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5337 HIFG	\$ 465,411	\$ 76,892		\$ 542,303
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 25,000	\$ -	\$ -	\$ 25,000
Total				\$ 7,204,586	\$ (173,459)	\$ -	\$ 7,031,127

Marysville UZA							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-78	Marysville UZA Transit Operations 2025-2026	5307	\$ 1,756,360	\$ 591,401	\$ 300,000	\$ 2,647,761
	CT-79	Preventive Maintenance 2025-2026	5307	\$ 1,300,000	\$ -	\$ (300,000)	\$ 1,000,000
	CT-80	Transit Revenue Vehicles 2023-2026	5339	\$ 348,362	\$ (15,978)		\$ 332,384
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$ 15,000	\$ -	\$ -	\$ 15,000
Total				\$ 3,419,722	\$ 575,423	\$ -	\$ 3,995,145

Seattle-Tacoma-Everett UZA - Earned Share							
Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-80	Transit Revenue Vehicles 2023-2026	5307	\$ 10,361,686	\$ (4,603,957)		\$ 5,757,729
			5337 HIMB	\$ 4,218,528	\$ (28,783)		\$ 4,189,745
			5339	\$ 1,010,831	\$ 2,849,568		\$ 3,860,399
	Community Transit Totals			\$ 15,591,045	\$ (1,783,172)	\$ -	\$ 13,807,873
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ -	\$ 109,280		\$ 109,280
	ET-57	Transit Maintenance and Operations Base Design FFY 25-28	5307	\$ 800,000			\$ 800,000
	ET-58	2025-2026 Operations Base Generator	5307	\$ 287,232			\$ 287,232
	ET-60	2025-2026 Bus Shelters (Passenger Amenities)	5339	\$ 106,062	\$ 15,877		\$ 121,939
	Everett Transit Totals			\$ 1,193,294	\$ 125,157	\$ -	\$ 1,318,451
Intercity Transit	IT-14	Replacement Coaches 2024-2026	5307	\$ 2,636,150	\$ 142,484		\$ 2,778,634
			5339	\$ 257,181	\$ 25,995		\$ 283,176
	Intercity Transit Totals			\$ 2,893,331	\$ 168,479	\$ -	\$ 3,061,810
King County Metro	MET-261	500 KW Traction Power Substations State of Good Repair	5337 HIFG	\$ 5,593,700	\$ -	\$ -	\$ 5,593,700
	MET-262	Bus Acquisitions 2025-2026	5337 HIMB	\$ 12,138,166	\$ (1,084,804)	\$ (2,809,448)	\$ 8,243,914
			5339	\$ 4,294,491	\$ (487,440)		\$ 3,807,051
	MET-264	Marine Vessel Engine Overhaul	5337 HIFG	\$ 1,842,602	\$ -	\$ -	\$ 1,842,602
	MET-265	Marine Vessel Maintenance 2025-26	5337 HIFG	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
	MET-268 #	Vehicle, Equipment and Facilities Maintenance 2025-2026	5307	\$ 32,078,530		\$ 20,042,404	\$ 52,120,934
			5337 HIMB	\$ -		\$ 2,809,448	\$ 2,809,448
	MET-269	Trolley Bus Acquisition 2025-2026	5307	\$ 24,260,163	\$ (6,917,619)	\$ (17,342,544)	\$ -
	MET-271	Trolley System Transit Asset Management 2025-2026	5337 HIFG	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
TBD	Unprogrammed	5337 HIFG	\$ 26,003,554	\$ 1,454,114		\$ 27,457,668	
King County Metro Totals			\$ 112,211,206	\$ (7,035,749)	\$ 2,699,860	\$ 107,875,317	

Kitsap Transit	KT-28	North Kitsap Base	5339	\$	38,714	\$	(19,652)		\$	19,062	
	KT-76	Passenger Only Ferry System Preventative & Capital Maintenance (25-26)	5307	\$	1,624,688	\$	801,039		\$	2,425,727	
			5337 HIFG	\$	37,576	\$	108,901		\$	146,477	
	Kitsap Transit Totals			\$	1,700,978	\$	890,288	\$	-	\$	2,591,266
Pierce Transit	PT-181	2025-2026 ADA Operating Services	5307	\$	1,656,259	\$	-	\$	(712,575)	\$	943,684
	PT-182	2025-2026 Clean Fuels Bus Replacement	5307	\$	5,440,927	\$	-	\$	(2,720,927)	\$	2,720,000
			5337 HIMB	\$	218,264	\$	214,961	\$	-	\$	433,225
			5339	\$	748,569	\$	44,315	\$	-	\$	792,884
	PT-183	2025-2026 Preventative Maintenance	5307	\$	2,232,519	\$	107,135	\$	3,433,502	\$	5,773,156
Pierce Transit Totals			\$	10,296,538	\$	366,411	\$	-	\$	10,662,949	
PSRC	PSRC-25	Regional Transportation Planning and Programming, FY26-27	5307	\$	1,210,000	\$	-	\$	-	\$	1,210,000
	PSRC Totals			\$	1,210,000	\$	-	\$	-	\$	1,210,000
Seattle	SEA-269	Monorail System Maintenance 2025-2026	5307	\$	262,788	\$	-	\$	-	\$	262,788
			5337 HIFG	\$	702,982	\$	33,261	\$	-	\$	736,243
			5307	\$	-	\$	32,114	\$	-	\$	32,114
	Seattle Totals			\$	965,770	\$	65,375	\$	-	\$	1,031,145
Skagit Transit	TBD	Unprogrammed	5307	\$	464,617	\$	(255,137)	\$	-	\$	209,480
			5339	\$	45,328	\$	(23,980)	\$	-	\$	21,348
	Skagit Transit Totals			\$	509,945	\$	(279,117)	\$	-	\$	230,828
Sound Transit	RTA-98*	Tacoma Dome Link Extension	5307	\$	17,112,437	\$	-	\$	(1,454,904)	\$	15,657,533
	RTA-117	Operations and Maintenance Facility South	5307	\$	17,112,438	\$	-	\$	(17,112,438)	\$	-
	RTA-111*	Everett Link	5307	\$	-	\$	-	\$	15,657,533	\$	15,657,533
	RTA-119	Sounder and Link State of Good Repair 2025-2026	5337 HIFG	\$	31,284,917	\$	2,722,194	\$	-	\$	34,007,111
	RTA-120	Regional Express Bus Program (2025-2026)	5337 HIMB	\$	11,852,626	\$	207,700	\$	-	\$	12,060,326
			5339	\$	1,573,821	\$	(433,365)	\$	-	\$	1,140,456
	RTA-114	At Grade Crossing	5307	\$	-	\$	47,091	\$	209,949	\$	257,040
Sound Transit Totals			\$	78,936,239	\$	2,543,620	\$	(2,699,860)	\$	78,779,999	
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$	858,736	\$	-	\$	-	\$	858,736
	WSF-125	Vessel Preservation and Improvement (2025-2026)	5307	\$	5,223,793	\$	(510,054)	\$	-	\$	4,713,739
			5337 HIFG	\$	15,522,799	\$	(953,647)	\$	-	\$	14,569,152
	Washington State Ferries Totals			\$	21,605,328	\$	(1,463,701)	\$	-	\$	20,141,627

Seattle-Tacoma-Everett UZA - Regional Formula Distribution

Sponsor	Project ID	Title	Fund Source	Programmed Funds	Adjustment	Redistributions	Final
Community Transit	CT-74	Swift Gold Line	5307	\$ 6,004,625	\$ (205,084)	\$ -	\$ 5,799,541
Everett Transit	ET-56	2025-2026 Vehicle Preventive Maintenance	5307	\$ 1,441,110	\$ (49,220)	\$ -	\$ 1,391,890
King County Metro	MET-266	Rapid Ride R Line	5307	\$ 17,253,288	\$ (589,274)	\$ -	\$ 16,664,014
Pierce Transit	PT-184	Shuttle Revenue Vehicles Replacement 2025-2026	5307	\$ 5,764,439	\$ (196,879)	\$ (2,271,290)	\$ 3,296,270
	PT-204	ADA Eligibility Assessment Facility	5307	\$ -	\$ -	\$ 2,271,290	\$ 2,271,290
Seattle	SEA-270	Maintenance for the First Hill Streetcar Line 2025-2026	5307	\$ 409,685	\$ (43,752)	\$ -	\$ 365,933
	SEA-271	Aurora Avenue N Safety & Transit Access Improvements	5307	\$ 871,302	\$ -	\$ -	\$ 871,302
Sound Transit	RTA-100	I-405 Bus Rapid Transit	5307	\$ 6,645,118	\$ (226,959)	\$ -	\$ 6,418,159
Washington State Ferries	WSF-124	System-wide ADA Preservation and Improvements	5307	\$ 1,641,264	\$ (56,056)	\$ -	\$ 1,585,208
STE UZA Regional Totals				\$ 40,030,831	\$ (1,367,224)	\$ -	\$ 38,663,607
STE UZA Grand Totals				\$ 287,144,505	\$ (7,769,633)	\$ -	\$ 279,374,872

includes additional \$2,699,860 exchanged with Sound Transit for 2024 5337 HIFG funds

* includes portion of overall reduction of \$2,699,860 exchanged with King County Metro for 2024 5337 HIFG funds