

Central Puget Sound Regional 2025-2028 Transportation Improvement Program
Amendments and Corrections to be included in the 2026-29 STIP

PSRC's 26-07 TIP Amendment

County: King

List of 26-07 Amendment Projects

Jurisdiction: Bellevue

Project Number: BELL-104

Title: Bellevue Grand Connection Crossing: I-405 Crossing - Downtown to Eastrail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$22,065,000	\$22,065,000
P/E-Design	2026	12/31/2026	Local	\$0	\$0	\$4,164,000	\$4,164,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$29,472,100	\$29,472,100

WSDOT PIN:

Totals:

\$0

\$0

\$55,701,100

\$55,701,100

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: South of NE 6th Street

From: City Hall Plaza east of 110th Ave

To: Eastrail, approx 118th Ave

MTP Status: Candidate

MTP Reference(s): 5817

Description:

Total Cost:

\$193,219,000

Regionally Significant: Yes

Environmental Status: DCE

Pedestrian and bicycle bridge from the Bellevue City Hall Plaza at 110th Avenue NE to Eastrail, over 112th Avenue NE, I-405, and 116th Avenue NE, along the south side of the NE 6th Street alignment. Work includes a paved multimodal pathway (predominantly on bridge structure), railings, ADA access, connecting structures between the elevated facility and at-grade roadways, rest areas and pedestrian plazas, wayfinding signage, stormwater facilities, and landscaping.

Jurisdiction: King County Department of Transportation (Marine)

Project Number: MET-246 Title: Vessel Maintenance 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/30/2023	Local	\$0	\$0	\$95,188	\$95,188
Other	2025	9/30/2023	Local	\$0	\$0	\$1,218,425	\$1,218,425
Other	2025	6/30/2024	Local	\$0	\$0	\$40,954	\$40,954
Other	2026	9/30/2023	Local	\$0	\$0	\$225,000	\$225,000
Other	2026	9/30/2023	5337 HIFG	\$900,000	\$0	\$0	\$900,000
Other	2026	9/30/2024	Local	\$0	\$0	\$225,000	\$225,000
Other	2026	9/30/2024	5337 HIFG	\$900,000	\$0	\$0	\$900,000
Other	2026	9/30/2026	Local	\$0	\$0	\$96,214	\$96,214
Other	2026	9/30/2026	FBP	\$384,857	\$0	\$0	\$384,857
Other	2026	9/30/2026	5337 HIFG	\$600,000	\$0	\$0	\$600,000

WSDOT PIN: Totals: \$2,784,857 \$0 \$1,900,781 \$4,685,638

Federal Aid/FTA Grant Number(s): WA-2024-058-00 FT24(003) WA-2024-033-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Ferry

Location: Seattle Waterfront From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,620,248 Regionally Significant: No Environmental Status: CE

Please see the following descriptions: This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents 60 percent of the total budget for this activity during the time period. This project includes FFY 2023 and 2024 PSRC FTA funds.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGC0-178 Title: SE 384th St

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2026	State	\$0	\$642,500	\$0	\$642,500
Construction	2026	6/1/2026	Local	\$0	\$0	\$71,389	\$71,389

WSDOT PIN: Totals: \$0 \$642,500 \$71,389 \$713,889

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector Improvement Type: Environmental Improvement -- Roadway

Location: SE 384th St and 172nd Ave SE From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,150,000 Regionally Significant: No Environmental Status: CE

This project will remove an undersized culvert on 1st Creek and replace it with a fish passable drainage structure.

County: King

List of 26-07 Amendment Projects

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-227 Title: Replacement of Overhead Trolley Infrastructure 2021-2025

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	9/30/2025	Local	\$0	\$0	\$220,000	\$220,000
Construction	2026	9/30/2025	5337 HIFG	\$880,000	\$0	\$0	\$880,000

WSDOT PIN: Totals: \$880,000 \$0 \$220,000 \$1,100,000

Federal Aid/FTA Grant Number(s): WA-2024-052-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Various Locations within Seattle From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$16,513,264 Regionally Significant: No Environmental Status: CE

Project will purchase and install overhead infrastructure and items for Metro's trolley system that have reached the end of their useful life and need to be replaced. This work includes such items as wire, connecting wires, switches and other hardware. Depending on the number and complexity of projects utilizing this funding, the federal amount could represent a range from 25 to 80 percent of the overall budget for this activity.

County: King

List of 26-07 Amendment Projects

Project Number: MET-238

Title: King County Metro Bus Acquisition 2023-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2023 *	5339(c)	\$33,552,634	\$0	\$0	\$33,552,634
Other	2026	9/30/2023	Local	\$0	\$0	\$11,572,121	\$11,572,121
Other	2026	9/30/2023	5339	\$6,462,902	\$0	\$0	\$6,462,902
Other	2026	9/30/2024	Local	\$0	\$0	\$4,850,520	\$4,850,520
Other	2026	9/30/2024	5339	\$6,002,562	\$0	\$0	\$6,002,562
Other	2026	9/30/2024	5337 HIMB	\$3,000,000	\$0	\$0	\$3,000,000
Other	2026	9/30/2024	5307(Urban)	\$4,537,774	\$0	\$0	\$4,537,774
Other	2026	9/30/2025	5339(b)	\$6,680,083	\$0	\$0	\$6,680,083
Other	2026	9/30/2025	5307(Urban)	\$16,228,713	\$0	\$0	\$16,228,713

WSDOT PIN:

Totals:

\$76,464,668

\$0

\$16,422,641

\$92,887,309

Federal Aid/FTA Grant Number(s): WA-2025-015

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro Service Area

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$92,887,309

Regionally Significant: No

Environmental Status: CE

This project will purchase buses to replace buses that are beyond their retirement age or expand the existing bus fleet. The current amount programmed will be used to purchase approximately 66 vehicles. The project includes PSRC FTA funds programmed for FFYs 2023-2024. The project also includes workforce development elements supporting maintenance and operations of the buses. These include support for apprenticeship positions, training courses, and career pathways community outreach.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 26-07 Amendment Projects

Project Number: MET-253

Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	6/1/2020	Local	\$0	\$0	\$223,753	\$223,753
Other	2025	6/1/2020 *	5307(Urban)	\$923,999	\$0	\$0	\$923,999
Other	2025	9/30/2021	Local	\$0	\$0	\$1,881,097	\$1,881,097
Other	2025	9/1/2022	Local	\$0	\$0	\$232,144	\$232,144
Other	2025	9/30/2022	Local	\$0	\$0	\$12,266,981	\$12,266,981
Other	2025	9/30/2023	Local	\$0	\$0	\$2,208,748	\$2,208,748
Other	2025	9/30/2023 *	5337 HIMB	\$11,495,596	\$0	\$0	\$11,495,596
Other	2026	6/1/2020	Local	\$0	\$0	\$263,086	\$263,086
Other	2026	9/30/2021	5307(Urban)	\$5,788,509	\$0	\$0	\$5,788,509
Other	2026	9/30/2022	5307(Urban)	\$3,800,000	\$0	\$0	\$3,800,000
Other	2026	9/30/2023	Local	\$0	\$0	\$11,097,369	\$11,097,369
Other	2026	9/30/2023	5307(Urban)	\$56,350,883	\$0	\$0	\$56,350,883
Other	2026	9/30/2024	Local	\$0	\$0	\$99,209,150	\$99,209,150
Other	2026	9/30/2024	5337 HIMB	\$7,890,290	\$0	\$0	\$7,890,290
Other	2026	9/30/2024	5307(Urban)	\$47,081,867	\$0	\$0	\$47,081,867

WSDOT PIN:

Totals:

\$133,331,144

\$0

\$127,382,328

\$260,713,472

Federal Aid/FTA Grant Number(s):

WA-2020-041-01

WA-2024-046-00

WA-2024-059-00

WA-2025-004-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Various

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$325,647,721

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 45 to 50 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 26-07 Amendment Projects

Project Number: MET-262			Title: Bus Acquisitions 2025-2026					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Other	2026	9/30/2025	Local	\$0	\$0	\$5,860,003	\$5,860,003	
Other	2026	9/30/2025	5339	\$6,333,878	\$0	\$0	\$6,333,878	
Other	2026	9/30/2025	5337 HIMB	\$6,784,448	\$0	\$0	\$6,784,448	
Other	2026	12/30/2025	Local	\$0	\$0	\$5,080,993	\$5,080,993	
Other	2026	9/30/2026	Local	\$0	\$0	\$2,899,880	\$2,899,880	
Other	2026	9/30/2026	5339	\$3,807,051	\$0	\$0	\$3,807,051	
Other	2026	9/30/2026	5337 HIMB	\$8,243,914	\$0	\$0	\$8,243,914	
WSDOT PIN:				Totals:	\$25,169,291	\$0	\$13,840,876	\$39,010,167

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Metro's South Base Campus

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$39,010,167 Regionally Significant: No Environmental Status: CE

Replacement of King County Metro's existing fleet of 40-ft. and 60-ft hybrid coaches with battery electric buses. Approximate 23 buses will be purchased.

County: King

List of 26-07 Amendment Projects

Project Number: MET-266

Title: Rapid Ride R Line

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	9/30/2026	Local	\$0	\$0	\$17,740,714	\$17,740,714
Construction	2026	9/30/2026	Local	\$0	\$0	\$27,436,825	\$27,436,825
Construction	2026	9/30/2026	5307(Urban)	\$16,664,014	\$0	\$0	\$16,664,014
Construction	2027	9/30/2027	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393
Construction	2028	9/30/2028	5307(Urban)	\$13,786,393	\$0	\$0	\$13,786,393

WSDOT PIN:

Totals:

\$44,236,800

\$0

\$45,177,539

\$89,414,339

Federal Aid/FTA Grant Number(s): WA-2023-042-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Ranier Avenue South and Jackson Street

From: 4th and Jackson Street

To: South Henderson Street

MTP Status: Candidate

MTP Reference(s): 5165

Description:

Total Cost:

\$91,233,689

Regionally Significant: Yes

Environmental Status: CE

King County Metro will design a new bus rapid transit (BRT)/RapidRide corridor along Rainier Avenue S. The project will include business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, transit signal priority (TSP), supporting bicycle and pedestrian infrastructure, enhanced stations and stops, real-time arrival information, lighting, wayfinding, and offboard fare payment options.

County: King

List of 26-07 Amendment Projects

Project Number: MET-268

Title: Vehicle, Equipment and Facilities Maintenance 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	9/30/2025	Local	\$0	\$0	\$91,897,360	\$91,897,360
Other	2026	9/30/2025	5337 HIMB	\$4,000,000	\$0	\$0	\$4,000,000
Other	2026	9/30/2025	5307(Urban)	\$44,110,388	\$0	\$0	\$44,110,388
Other	2026	1/30/2026	5307(Urban)	\$2,699,860	\$0	\$0	\$2,699,860
Other	2026	9/30/2026	Local	\$0	\$0	\$130,709,591	\$130,709,591
Other	2026	9/30/2026	5337 HIMB	\$2,809,448	\$0	\$0	\$2,809,448
Other	2026	9/30/2026	5307(Urban)	\$49,421,074	\$0	\$0	\$49,421,074

WSDOT PIN:

Totals: \$103,040,770 \$0 \$222,606,951 \$325,647,721

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro Bases in King County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$325,647,721 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,400 buses, vanpool fleet, and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 60 to 80 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026.

County: King

List of 26-07 Amendment Projects

Project Number: MET-269

Title: Trolley Bus Acquisition 2025-2026

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Seattle - various Metro bus trolley routes

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$70,230,038

Regionally Significant: No

Environmental Status: CE

This project funds the replacement of King County Metro's existing fleet of trolley buses. Approximately 30 trolley buses will be purchased.

Project Number: MET-270

Title: Atlantic Base Substation Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2027	9/30/2027	5337 HIFG	\$1,894,979	\$0	\$0	\$1,894,979
Construction	2027	9/30/2028	Local	\$0	\$0	\$2,590,559	\$2,590,559
Construction	2028	9/30/2028	5337 HIFG	\$12,507,059	\$0	\$0	\$12,507,059

WSDOT PIN:

Totals:

\$14,402,038

\$0

\$2,590,559

\$16,992,597

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: Metro's Atlantic Base

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$16,992,597

Regionally Significant: No

Environmental Status: CE

Replacement of two Atlantic Base Traction Power Substations. Scope includes engineering and construction of both substations to meet Metro's trolley fleet needs. Project is funded with federal funds using state toll credits as local match.

County: King

List of 26-07 Amendment Projects

Project Number: MET-273

Title: King County Metro Zero Emission Ferry Replacement Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/1/2026	STBG(UL)	\$1,759,194	\$0	\$0	\$1,759,194
P/E-Design	2026	6/1/2026	Local	\$0	\$0	\$274,556	\$274,556
Construction	2027	9/30/2027	Local	\$0	\$0	\$51,200,000	\$51,200,000

WSDOT PIN: **Totals:** \$1,759,194 \$0 \$51,474,556 \$53,233,750

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Downtown Waterfront Colman Dock Pier 50

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$53,233,750 **Regionally Significant:** No **Environmental Status:** EA

Replace a 278 passenger diesel-fueled ferry with two new 150 passenger battery electric vessels, construct shoreside vessel charging and moorage infrastructure.

Project Number: MET-285

Title: KCM Water Taxi Vessel and Barge Mid-Life Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	9/30/2026	5337 HIFG	\$180,000	\$0	\$0	\$180,000

WSDOT PIN: **Totals:** \$180,000 \$0 \$0 \$180,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Ferry

Location: Seattle Waterfront

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$180,000 **Regionally Significant:** No **Environmental Status:** CE

Vessel and barge mid-life haul-out, inspection, assessment to determine overall in-water integrity, and maintenance and repair work to address issues identified during the inspection and assessment. Project match will be funded using toll credits.

County: King

List of 26-07 Amendment Projects

Jurisdiction: Seattle

Project Number: SEA-269

Title: Monorail System Maintenance 2025 - 2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	6/1/2025	Local	\$0	\$0	\$235,708	\$235,708
Construction	2026	6/1/2025	5337 HIFG	\$686,286	\$0	\$0	\$686,286
Construction	2026	6/1/2025	5307(Urban)	\$256,547	\$0	\$0	\$256,547
Construction	2026	12/1/2025	5337 HIFG	\$46,721	\$0	\$0	\$46,721
Construction	2026	6/1/2026	Local	\$0	\$0	\$261,439	\$261,439
Construction	2026	6/1/2026	5337 HIFG	\$736,243	\$0	\$0	\$736,243
Construction	2026	6/1/2026	5307(Urban)	\$262,788	\$0	\$0	\$262,788

WSDOT PIN:	Totals:	\$1,988,585	\$0	\$497,147	\$2,485,732
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 5th Avenue

From: Westlake Center

To: Seattle Center

MTP Status: Exempt

MTP Reference(s): N/A

Description:	Total Cost:	\$2,485,732	Regionally Significant: No	Environmental Status: CE
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This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports. The work is part of the ongoing Transit Asset Management Plan (TAMP) for the Seattle Center Monorail. The 2025-2026 Monorail funds will be used primarily to fund refurbishment and major maintenance projects related to the trains, train-related wayside systems, and elevated guideway. Federal funds represent 80% of the total budget

County: King

List of 26-07 Amendment Projects

Project Number: SEA-270

Title: Maintenance for the First Hill Streetcar Line 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	9/30/2025	Local	\$0	\$0	\$108,156	\$108,156
Construction	2026	9/30/2025	5307(Urban)	\$431,180	\$0	\$0	\$431,180
Construction	2026	9/30/2026	Local	\$0	\$0	\$99,151	\$99,151
Construction	2026	9/30/2026	5307(Urban)	\$398,047	\$0	\$0	\$398,047

WSDOT PIN:

Totals:

\$829,227

\$0

\$207,307

\$1,036,534

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: First Hill Streetcar Line

From: Occidental Mall

To: Broadway & E Denny Way

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,036,534

Regionally Significant: No

Environmental Status: CE

This project includes vehicle and facility preventive maintenance, corrective maintenance, expected vehicle overhauls and other defects as may occur in the 2025-2026 timeframe for the First Hill Streetcar line. Typical work includes, but is not limited to, routine inspections and maintenance of track, landscaping, overhead contact system, power substations, platform and maintenance facilities, and streetcars. Federal funds represent an estimated 30% of the total preventative maintenance budget.

Jurisdiction: Kitsap Transit

Project Number: KT-28

Title: North Kitsap Base

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	12/31/2022	Local	\$0	\$0	\$10,443	\$10,443
P/E-Design	2025	12/31/2022 *	5339	\$26,447	\$0	\$0	\$26,447
P/E-Design	2025	12/31/2022 *	5307(Urban)	\$401,521	\$0	\$0	\$401,521
Construction	2025	12/31/2022 *	5339	\$9,016	\$0	\$0	\$9,016
Construction	2026	6/30/2026	RAISE	\$17,000,000	\$0	\$0	\$17,000,000
Construction	2026	6/30/2026	Local	\$0	\$0	\$6,208,226	\$6,208,226
Construction	2026	6/30/2026	5339	\$455,762	\$0	\$0	\$455,762
Construction	2026	6/30/2026	5307(Urban)	\$5,973,799	\$0	\$0	\$5,973,799
Construction	2026	12/31/2026	5339	\$53,325	\$0	\$0	\$53,325
Construction	2026	1/1/2027	5339	\$363,633	\$0	\$0	\$363,633
Construction	2026	1/1/2027	5307(Urban)	\$4,794,733	\$0	\$0	\$4,794,733

WSDOT PIN:

Totals:

\$29,078,236 \$0 \$6,218,669 \$35,296,905

Federal Aid/FTA Grant Number(s):

WA-2021-053-00

WA-90-X348-02

WA-2020-029-00

WA-2020-029-01

WA-90-X510-00

WA-90-X556-02

WA-2016-039-00

WA-2025-063-00

WA-90-X556-00

WA-90-X556-03

WA-90-X584-01

1746-2016-4

WA-90-X348-03

WA-90-X348-04

WA-90-X556-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 21710 Vetter Road NW, Poulsbo, WA

From: SR-3 & SR-305

To: SR-3 & SR-305

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$51,238,393

Regionally Significant: No

Environmental Status: DCE

Develop a transit base and a 265-stall park-and-ride lot at 21710 Vetter Road NW, Poulsbo WA. Phase 1 includes the bus storage facility and park-and-ride lot. Phase 2 includes the bus wash and fueling structures. Phase 3 includes a heavy-duty maintenance building with maintenance workspaces with crane-lifts, elevated walkways, and high-voltage protective equipment. It also includes procurement for 5 double decker routed clean fuel buses. Toll credits will be used as a local match for Phases 1 and 2 and Phase 3 will use local funds as a match for this project.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Kitsap**List of 26-07 Amendment Projects****Project Number:** KT-76**Title:** Passenger Only Ferry System Preventative & Capital Maintenance (25-26)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/30/2025	5337 HIFG	\$98,457	\$0	\$0	\$98,457
P/E-Design	2026	6/30/2025	5307(Urban)	\$317,220	\$0	\$0	\$317,220
P/E-Design	2026	6/30/2026	5337 HIFG	\$209,498	\$0	\$0	\$209,498
P/E-Design	2026	6/30/2026	5307(Urban)	\$324,938	\$0	\$0	\$324,938
Construction	2026	6/30/2025	5337 HIFG	\$393,825	\$0	\$0	\$393,825
Construction	2026	6/30/2025	5307(Urban)	\$1,268,879	\$0	\$0	\$1,268,879
Construction	2026	12/31/2025	5337 HIFG	\$146,318	\$0	\$0	\$146,318
Construction	2026	12/31/2025	5307(Urban)	\$840,427	\$0	\$0	\$840,427
Construction	2026	6/30/2026	5337 HIFG	\$479,282	\$0	\$0	\$479,282
Construction	2026	6/30/2026	5307(Urban)	\$2,100,789	\$0	\$0	\$2,100,789

WSDOT PIN:**Totals:**

\$6,179,633

\$0

\$0

\$6,179,633

Federal Aid/FTA Grant Number(s):**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Ferry**Location:** Bremerton, Port Orchard, Kingston and Downtown Seattle**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:**

\$6,179,633

Regionally Significant: No**Environmental Status:** CE

This is a 2025-26 TIP bucket project for preventive and capital maintenance of Kitsap Transit's passenger only ferry system (POF). Funds for capital maintenance activities will support a state of good repair for ferry terminals, POF vessels and related maintenance costs. Acquisition of ferry terminal materials and equipment includes safety, electrical, mechanical and other miscellaneous parts and equipment. Acquisition of vessel spare parts includes impellers, driveshafts, engines, gearbox, jets and other driveline and miscellaneous parts. Toll credits will be used as a local match for this project. The bucket project completion will be based on approximately 3% of the overall annual budget represented by the federal funds.

Jurisdiction: Lakewood

Project Number: LW-48 Title: Military Road SW; Edgewood to 112th

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	7/1/2026	Local	\$0	\$0	\$2,398	\$2,398

WSDOT PIN: Totals: \$0 \$0 \$2,398 \$2,398

Federal Aid/FTA Grant Number(s): 3000(004)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Military Road SW From: Edgewood Drive SW To: 112th Street SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,662,800 Regionally Significant: No Environmental Status: CE

Resurface travel lanes and non-motorized facilities; construct additional bike lanes, sidewalks, street lights; repair curbs, gutters, and storm drainage; and install HAWK signal at intersection of Military Road SW and Holden Road SW.

Jurisdiction: Pierce County

Project Number: PCO-216 Title: Kolisch Bridge Improvement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	10/1/2026	WFL	\$302,600	\$0	\$0	\$302,600
P/E-Design	2026	10/1/2026	Local	\$0	\$0	\$51,200	\$51,200

WSDOT PIN: Totals: \$302,600 \$0 \$51,200 \$353,800

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Local Access Improvement Type: Bridge Rehabilitation

Location: Kolisch Road East over the Carbon River From: MP 0.61 To: MP 0.70

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,464,800 Regionally Significant: No Environmental Status: CE

Install a pre-engineered, modular steel truss bridge atop the existing structure.

Jurisdiction: Pierce Transit

Project Number: PT-181 Title: 2025-2026 ADA Operating Services

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2025	Local	\$0	\$0	\$229,009	\$229,009
Other	2026	6/1/2025	5307(Urban)	\$916,036	\$0	\$0	\$916,036
Other	2026	6/1/2026	Local	\$0	\$0	\$235,921	\$235,921
Other	2026	6/1/2026	5307(Urban)	\$943,684	\$0	\$0	\$943,684

WSDOT PIN: Totals: \$1,859,720 \$0 \$464,930 \$2,324,650

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,324,650 Regionally Significant: No Environmental Status: DCE

This project contains 5307 Earned Shared funds for Pierce Transit's complementary ADA Service for persons with disabilities as provided for in the Americans with Disabilities Act scheduled for 2025 and 2026. The amount requested will be applied to Pierce Transit's contracted provider agreement. For the two-year period the project funding will provide approximately 18,447 hours of service (8,621 service hours in 2025 and 9,826 service hours in 2026).

County: Pierce

List of 26-07 Amendment Projects

Project Number: PT-182

Title: 2025-2026 Clean Fuels Bus Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2025	Local	\$0	\$0	\$1,608,102	\$1,608,102
Other	2026	6/1/2025	5339	\$754,108	\$0	\$0	\$754,108
Other	2026	6/1/2025	5337 HIMB	\$366,008	\$0	\$0	\$366,008
Other	2026	6/1/2025	5307(Urban)	\$5,312,291	\$0	\$0	\$5,312,291
Other	2026	6/1/2026	Local	\$0	\$0	\$986,527	\$986,527
Other	2026	6/1/2026	5339	\$792,884	\$0	\$0	\$792,884
Other	2026	6/1/2026	5337 HIMB	\$433,225	\$0	\$0	\$433,225
Other	2026	6/1/2026	5307(Urban)	\$2,720,000	\$0	\$0	\$2,720,000

WSDOT PIN:

Totals:

\$10,378,516

\$0

\$2,594,629

\$12,973,145

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Pierce County

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$12,973,145

Regionally Significant: No

Environmental Status: DCE

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2025 and 2026. This includes the purchase of approximately 10 buses with 5307 earned share funds; 2 buses with 5339 funds and 1 bus with 5337 HIMB funds that will operate on HOV lanes.

Project Number: PT-183Title: 2025-2026 Preventative Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	6/1/2022	5307(Urban)	\$645,382	\$0	\$0	\$645,382
Other	2026	6/1/2023	Local	\$0	\$0	\$161,346	\$161,346
Other	2026	6/1/2025	Local	\$0	\$0	\$733,010	\$733,010
Other	2026	6/1/2025	5307(Urban)	\$2,932,037	\$0	\$0	\$2,932,037
Other	2026	6/1/2026	Local	\$0	\$0	\$1,443,289	\$1,443,289
Other	2026	6/1/2026	5307(Urban)	\$5,773,156	\$0	\$0	\$5,773,156

WSDOT PIN:

Totals:

\$9,350,575

\$0

\$2,337,645

\$11,688,220

Federal Aid/FTA Grant Number(s): WA-2024-076-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 3701 96th Street SW

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$11,688,220

Regionally Significant: No

Environmental Status: DCE

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2025-2026. The federal funds represent 3% of the overall maintenance and operations budget for this work.

County: Pierce

List of 26-07 Amendment Projects

Project Number: PT-184			Title: Shuttle Revenue Vehicles Replacement 2025-2026					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Other	2026	9/30/2025	Local	\$0	\$0	\$824,068	\$824,068	
Other	2026	9/30/2025	5307(Urban)	\$3,296,270	\$0	\$0	\$3,296,270	
Other	2027	9/30/2026	Local	\$0	\$0	\$824,068	\$824,068	
Other	2027	9/30/2026	5307(Urban)	\$3,296,270	\$0	\$0	\$3,296,270	
WSDOT PIN:				Totals:	\$6,592,540	\$0	\$1,648,136	\$8,240,676

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: 3701 96th Street SW

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$8,240,676 Regionally Significant: No Environmental Status: DCE

This project contains funds for Pierce Transit's ADA service for persons with disabilities scheduled for 2025 through 2026. The 2025 and 2026 amounts requested will be used to purchase approximately 32 shuttle vehicles.

County: Pierce

List of 26-07 Amendment Projects

Project Number: PT-204			Title: Paratransit ADA Eligibility Assessment Facility					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Construction	2026	9/30/2026	Local	\$0	\$0	\$567,823	\$567,823	
Construction	2026	9/30/2026	5307(Urban)	\$2,271,290	\$0	\$0	\$2,271,290	
WSDOT PIN:				Totals:	\$2,271,290	\$0	\$567,823	\$2,839,113

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- Transit

Location: 510 Puyallup Avenue, Tacoma, WA 98421

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$2,839,113 Regionally Significant: No Environmental Status: CE

Renovate the former Greyhound facility at Tacoma Dome Station to establish a permanent ADA Paratransit Eligibility Assessment Center. Vacant space will be converted into offices and assessment areas used exclusively to determine eligibility for ADA complementary paratransit service. Improvements include restroom upgrades, IT infrastructure, other interior improvements, and ADA improvements to the exterior, including crosswalks and curb cuts.

Jurisdiction: Community Transit**Project Number:** CT-74**Title:** Swift BRT Gold Line

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/30/2024 *	5307(Urban)	\$4,667,387	\$0	\$0	\$4,667,387
P/E-Design	2026	9/30/2025	5307(Urban)	\$5,648,044	\$0	\$0	\$5,648,044
P/E-Design	2026	12/31/2025	State	\$0	\$5,278,998	\$0	\$5,278,998
P/E-Design	2026	9/30/2026	5307(Urban)	\$5,799,541	\$0	\$0	\$5,799,541
P/E-Design	2027	6/20/2027	Local	\$0	\$0	\$606,030	\$606,030
P/E-Design	2028	6/30/2028	State	\$0	\$2,000,000	\$0	\$2,000,000
ROW	2026	10/30/2025	State	\$0	\$1,000,000	\$0	\$1,000,000
ROW	2026	10/30/2025	Local	\$0	\$0	\$4,000,000	\$4,000,000
Other	2027	6/1/2026	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
Other	2027	6/1/2027	Local	\$0	\$0	\$14,500,000	\$14,500,000

WSDOT PIN:**Totals:** \$24,114,972 \$8,278,998 \$19,106,030 \$51,500,000**Federal Aid/FTA Grant Number(s):** WA-2025-058-00**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Service Expansion**Location:** Smokey Point Arlington and Everett Station**From:** Smokey Pt Blvd and SR 531**To:** Smith Ave and Pacific Avenue E**MTP Status:** Candidate**MTP Reference(s):** 5332**Description:****Total Cost:**

\$176,753,600

Regionally Significant: Yes**Environmental Status:** DCE

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses with CMAQ funding and 3 zero or low emission vehicles with local funding. Planned service start date is March 2031.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: CT-78			Title: Marysville UZA Transit Operations 2025-2026				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	12/30/2025	Local	\$0	\$0	\$1,680,138	\$1,680,138
Other	2026	12/30/2025	5307(Urban)	\$1,679,505	\$0	\$0	\$1,679,505
Other	2026	12/30/2026	Local	\$0	\$0	\$3,258,250	\$3,258,250
Other	2026	12/30/2026	5307(Urban)	\$3,258,883	\$0	\$0	\$3,258,883
WSDOT PIN:				Totals:	\$4,938,388	\$0	\$4,938,388
						\$9,876,776	

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,876,776 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains Community Transit's 2025 & 2026 FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 40,223 hours of Fixed Route bus service.

Project Number: CT-79

Title: Preventive Maintenance 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Other	2026	12/30/2025	Local	\$0	\$0	\$325,000	\$325,000	
Other	2026	12/30/2025	5307(Urban)	\$1,300,000	\$0	\$0	\$1,300,000	
Other	2026	12/30/2026	Local	\$0	\$0	\$368,107	\$368,107	
Other	2026	12/30/2026	5307(Urban)	\$1,472,428	\$0	\$0	\$1,472,428	
WSDOT PIN:				Totals:	\$2,772,428	\$0	\$693,107	\$3,465,535

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: N/A

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,465,535

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project with contains Community Transit's 2025 & 2026 FTA funds for Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by this project is estimated to be 21,946.

County: Snohomish**List of 26-07 Amendment Projects****Project Number:** CT-80**Title:** Transit Revenue Vehicles 2023-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	12/30/2024	Local	\$0	\$0	\$17,650,043	\$17,650,043
Other	2026	6/1/2025*	CRP(UL)	\$6,330,000	\$0	\$0	\$6,330,000
Other	2026	12/30/2025	Local	\$0	\$0	\$9,400,000	\$9,400,000
Other	2026	12/30/2025	5339	\$810,756	\$0	\$0	\$810,756
Other	2026	12/30/2025	5337 HIMB	\$4,118,331	\$0	\$0	\$4,118,331
Other	2026	12/30/2025	5307(Urban)	\$8,090,179	\$0	\$0	\$8,090,179
Other	2026	9/30/2026	Local	\$0	\$0	\$719,260	\$719,260
Other	2026	12/30/2026	5339(c)	\$13,987,608	\$0	\$0	\$13,987,608
Other	2026	12/30/2026	5339	\$4,192,783	\$0	\$0	\$4,192,783
Other	2026	12/30/2026	5337 HIMB	\$4,189,745	\$0	\$0	\$4,189,745
Other	2026	12/30/2026	5307(Urban)	\$5,757,729	\$0	\$0	\$5,757,729
Other	2028	9/30/2028	5337 HIMB	\$448,487	\$0	\$0	\$448,487

WSDOT PIN:**Totals:** \$47,925,618 \$0 \$27,769,303 \$75,694,921**Federal Aid/FTA Grant Number(s):** FT26(004)**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Vehicle Replacement**Location:** N/A**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$75,694,921 **Regionally Significant:** No **Environmental Status:** CE

Purchase approximately 45 Transit Revenue Vehicles and associated charging equipment/infrastructure for Replacement of buses that have exceeded their useful life or for Expansion of service. About 7 vehicles with 5307 earned share funds; 4 vehicles with 5339 funds; 6 with 5337 funds that will operate on HOV lanes; 4 zero emission vehicles with CRP funds, 12 Hybrid vehicles with 5339c funds and 12 vehicles with Local Funds.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-83			Title: 41st Street to Rucker Avenue Corridor Phase 2					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2026	6/30/2026	State	\$0	\$4,109,247	\$0	\$4,109,247	
WSDOT PIN:				Totals:	\$0	\$4,109,247	\$0	\$4,109,247

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Multiple Intersections -- Roadway

Location: Rucker Avenue and Pacific Avenue

From: 41st Street NE

To: West Marine View Drive

MTP Status: Candidate

MTP Reference(s): 5594

Description:

Total Cost: \$40,721,447

Regionally Significant: Yes

Environmental Status: CE

Construct improvements to W Marine View Drive & Pacific Avenue, Pacific Avenue & Rucker Avenue, Rucker Avenue & 41st Street, and sidewalk improvements along West Marine View Drive between Pacific Avenue and Terminal Avenue.

Jurisdiction: Everett Transit

Project Number: ET-56 Title: 2025-2026 Vehicle Preventive Maintenance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	9/30/2025	Local	\$0	\$0	\$275,041	\$275,041
Other	2026	9/30/2025	5307(Urban)	\$843,736	\$0	\$0	\$843,736
Other	2026	9/30/2026	Local	\$0	\$0	\$326,201	\$326,201
Other	2026	9/30/2026	5307(Urban)	\$1,501,170	\$0	\$0	\$1,501,170

WSDOT PIN: Totals: \$2,344,906 \$0 \$601,242 \$2,946,148

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: Everett Transit service area in Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,946,148 Regionally Significant: No Environmental Status: CE

This project contains Section 5307 equity funding for preventive maintenance work on the agency's fleet of fixed route and paratransit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, electrical components, oil changes and tune-ups. This project supports approximately 9,524 labor hours annually

Project Number: ET-60			Title: 2025-2026 Bus Shelters (Passenger Amenities)					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
Other	2026	12/30/2025	Local	\$0	\$0	\$25,886	\$25,886	
Other	2026	12/30/2025	5339	\$103,543	\$0	\$0	\$103,543	
Other	2026	12/30/2026	Local	\$0	\$0	\$32,442	\$32,442	
Other	2026	12/30/2026	5339	\$129,768	\$0	\$0	\$129,768	
WSDOT PIN:				Totals:	\$233,311	\$0	\$58,328	\$291,639

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Everett Transit service area in Everett, WA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$291,639 Regionally Significant: No Environmental Status: CE

This project will involve the rehabilitation of existing bus shelters and/or installation of new shelters. Work may include but is not limited to rust removal, painting, resealing/repairing water drains and spouts, and replacing glass panels with wire mesh panels.

Jurisdiction: Snohomish County

Project Number: SNOCO-167 Title: Stanwood/Marine Drive Culvert Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	8/10/2026	Local	\$0	\$0	\$2,198,900	\$2,198,900
Construction	2026	8/10/2026	Demonstration	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN: WA345 Totals: \$3,000,000 \$0 \$2,198,900 \$5,198,900

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Environmental Improvement -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,176,500 Regionally Significant: No Environmental Status: CE

Replace culvert on Lake Martha Creek near 19224 Marine Drive in Stanwood.

Jurisdiction: Sultan

Project Number: SUL-10 Title: US-2 / Main Street Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	6/1/2024	Local	\$0	\$0	\$81,000	\$81,000
ROW	2026	6/1/2024	CRP(US)	\$480,000	\$0	\$0	\$480,000
ROW	2026	6/1/2026	CRP(US)	\$39,000	\$0	\$0	\$39,000
Construction	2027	6/1/2026	STBG(US)	\$2,650,793	\$0	\$0	\$2,650,793
Construction	2027	6/1/2027	Local	\$0	\$0	\$413,707	\$413,707

WSDOT PIN: Totals: \$3,169,793 \$0 \$494,707 \$3,664,500

Federal Aid/FTA Grant Number(s): 0002(876)

Functional Class: Urban Principal Arterial Improvement Type: Single Intersection -- Roadway

Location: Intersection of US 2 and Main Street in Sultan, WA. From: 300 feet west of US 2/Main St To: 300 feet east of US 2/Main St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,049,500 Regionally Significant: No Environmental Status: DCE

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

Jurisdiction: Intercity Transit

Project Number: IT-14 Title: Replacement Coaches 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2026	7/15/2025	Local	\$0	\$0	\$2,429,766	\$2,429,766
Construction	2026	7/15/2025	5339	\$150,826	\$0	\$0	\$150,826
Construction	2026	7/15/2025	5307(Urban)	\$1,505,024	\$0	\$0	\$1,505,024
Construction	2026	7/15/2026	5339	\$283,176	\$0	\$0	\$283,176
Construction	2026	7/15/2026	5307(Urban)	\$2,778,634	\$0	\$0	\$2,778,634

WSDOT PIN: Totals: \$4,717,660 \$0 \$2,429,766 \$7,147,426

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Thurston & Pierce counties From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,147,426 Regionally Significant: No Environmental Status:

This is a new bucket project which will contribute to the replacement of approximately 7 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-7 Title: Wapato Creek Fish Passage Restoration

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	3/1/2026	FHWA Discretionary	\$2,000,000	\$0	\$0	\$2,000,000
P/E-Design	2026	9/30/2026	Local	\$0	\$0	\$1,586,000	\$1,586,000
Construction	2026	9/30/2026	Local	\$0	\$0	\$12,957,000	\$12,957,000
Construction	2026	9/30/2026	Discretionary	\$24,500,000	\$0	\$0	\$24,500,000

WSDOT PIN: Totals: \$26,500,000 \$0 \$14,543,000 \$41,043,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Environmental Improvement -- Roadway

Location: Blair Waterway under E Alexander Avenue From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$41,043,000 Regionally Significant: No Environmental Status: CE

Replace failing Wapato Creek Culvert with a fish passable structure.

Jurisdiction: Sound Transit

Project Number: RTA-98 Title: Tacoma Dome Link Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2024	Local	\$0	\$0	\$46,491,148	\$46,491,148
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$7,584,396	\$7,584,396
P/E-Design	2026	1/30/2025	5307(Urban)	\$16,705,991	\$0	\$0	\$16,705,991
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$87,438,199	\$87,438,199
P/E-Design	2026	1/30/2026	5307(Urban)	\$15,657,533	\$0	\$0	\$15,657,533
ROW	2025	1/1/2024	Local	\$0	\$0	\$64,527,451	\$64,527,451
ROW	2025	1/1/2025	Local	\$0	\$0	\$7,521,062	\$7,521,062
ROW	2026	1/1/2026	Local	\$0	\$0	\$31,145,317	\$31,145,317
Other	2025	1/1/2024	Local	\$0	\$0	\$54,721,917	\$54,721,917
Other	2025	1/1/2025	Local	\$0	\$0	\$4,556,192	\$4,556,192
Other	2026	1/1/2026	Local	\$0	\$0	\$22,291,676	\$22,291,676

WSDOT PIN: Totals: \$32,363,524 \$0 \$326,277,358 \$358,640,882

Federal Aid/FTA Grant Number(s): WA-2024-002-00 WA-2022-086-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension From: Federal Way Transit Center To: Tacoma Dome

MTP Status: Candidate MTP Reference(s): 5685

Description: Total Cost: \$4,082,613,371 Regionally Significant: Yes Environmental Status: EIS

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife, and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). FY 2025-2026 funds will be used to complete the Final Design phase of the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

County: Multicounty Agencies

List of 26-07 Amendment Projects

Project Number: RTA-100

Title: I-405 Bus Rapid Transit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$3,870,000	\$3,870,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$5,007,000	\$5,007,000
P/E-Design	2027	1/1/2027	Local	\$0	\$0	\$2,834,000	\$2,834,000
P/E-Design	2028	1/1/2028	Local	\$0	\$0	\$2,039,000	\$2,039,000
ROW	2025	1/1/2025	Local	\$0	\$0	\$5,060,000	\$5,060,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$1,788,000	\$1,788,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$314,000	\$314,000
ROW	2028	1/1/2028	Local	\$0	\$0	\$3,978,000	\$3,978,000
Construction	2025	1/1/2025	Local	\$0	\$0	\$205,907,000	\$205,907,000
Construction	2025	3/31/2025*	FTA Discretionary	\$500,000	\$0	\$0	\$500,000
Construction	2026	1/1/2026	Local	\$0	\$0	\$269,431,000	\$269,431,000
Construction	2027	1/1/2027	Local	\$0	\$0	\$158,649,000	\$158,649,000
Construction	2028	1/1/2028	Local	\$0	\$0	\$146,773,000	\$146,773,000
Other	2025	1/1/2024	Local	\$0	\$0	\$10,759,069	\$10,759,069
Other	2025	6/1/2024*	5307(Urban)	\$5,607,438	\$0	\$0	\$5,607,438
Other	2025	9/30/2024*	5307(Urban)	\$3,417,513	\$0	\$0	\$3,417,513
Other	2025	1/1/2025	Local	\$0	\$0	\$8,951,486	\$8,951,486
Other	2026	9/30/2025	5307(Urban)	\$6,250,502	\$0	\$0	\$6,250,502
Other	2026	1/1/2026	Local	\$0	\$0	\$18,374,841	\$18,374,841
Other	2026	9/30/2026	5307(Urban)	\$6,418,159	\$0	\$0	\$6,418,159
Other	2027	1/1/2027	Local	\$0	\$0	\$35,890,000	\$35,890,000
Other	2028	1/1/2028	Local	\$0	\$0	\$19,312,000	\$19,312,000

WSDOT PIN:

Totals:

\$22,193,612

\$0

\$898,937,396

\$921,131,008

Federal Aid/FTA Grant Number(s):

FT21(007)

FT22(008)

WA-2020-007-00

WA-2020-007-01

FT19(006)

WA-2021-115-00

WA-2025-002-00

FT20(014)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: New/Relocated Transit Alignment

Location: I-405/SR 518 Corridor

From: Lynnwood Transit Center

To: Burien Transit Center

MTP Status: Approved

MTP Reference(s): 2527

8/11/2026

Description:	Total Cost:	\$1,312,585,000	Regionally Significant:	Yes	Environmental Status:	EA
Establish Bus Rapid Transit from Lynnwood Transit Center to Burien Transit Center via I-405 & SR 518. Service will operate primarily in express toll lanes and direct access ramps on I-405. From Tukwila to Burien, service will operate in both bus-only and general-purpose lanes. Scope includes the new South Renton Transit Center (SRTC); 10 BRT stations, 3 of which add 1,300 new parking spaces; and interchange and station access improvements. The project requires at least 33 buses for operation. CMAQ funds will purchase up to 19 buses and construct the SRTC. FTA 5307 equity funds will purchase 8 battery electric high-capacity transit buses. Reconnecting Communities funds will construct Tukwila International Blvd BRT Station with pedestrian bridges, and SRTC with elements such as signal prioritization, bus-only lanes, and non- motorized improvements. This is a multi-year project and the programming reflects the funds available within the span of the current TIP.						

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies**List of 26-07 Amendment Projects****Project Number:** RTA-111**Title:** Everett Link Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$30,600,000	\$30,600,000
P/E-Design	2025	4/30/2025 *	Discretionary	\$500,000	\$0	\$0	\$500,000
P/E-Design	2026	1/30/2026	Local	\$0	\$0	\$35,125,467	\$35,125,467
P/E-Design	2026	1/30/2026	5307(Urban)	\$15,657,533	\$0	\$0	\$15,657,533
P/E-Design	2027	1/1/2027	Local	\$0	\$0	\$8,450,000	\$8,450,000
P/E-Design	2028	1/1/2028	Local	\$0	\$0	\$6,832,000	\$6,832,000
ROW	2025	1/1/2025	Local	\$0	\$0	\$6,500,000	\$6,500,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$4,500,000	\$4,500,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$2,000,000	\$2,000,000
ROW	2028	1/1/2028	Local	\$0	\$0	\$1,581,000	\$1,581,000
Other	2025	1/1/2025	Local	\$0	\$0	\$7,015,000	\$7,015,000
Other	2026	1/1/2026	Local	\$0	\$0	\$8,050,000	\$8,050,000
Other	2027	1/1/2027	Local	\$0	\$0	\$7,667,000	\$7,667,000
Other	2028	1/1/2028	Local	\$0	\$0	\$7,203,000	\$7,203,000

WSDOT PIN:**Totals:**

\$16,157,533

\$0

\$125,523,467

\$141,681,000

Federal Aid/FTA Grant Number(s): WA-2025-084**Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** New/Relocated Transit Alignment**Location:** Lynnwood to Everett**From:** Lynnwood City Center**To:** Downtown Everett**MTP Status:** Candidate**MTP Reference(s):** 2519**Description:****Total Cost:**

\$5,661,634,953

Regionally Significant: Yes**Environmental Status:** EIS

Plan, design, and construct a 16.3 mile extension of light rail from Lynnwood Transit Center to Everett Station via at-grade and elevated alignment. The project includes six new stations at West Alderwood Mall, Ash Way, 128th /Mariner, Southwest Everett Industrial Center, SR 526/Evergreen and Everett Station. The project also includes one provisional station, at SR 99/Airport Road and the extension of North Corridor Operations and Maintenance facility. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RTA-114

Title: At-Grade Safety Enhancements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2025	1/1/2024	Local	\$0	\$0	\$2,367,000	\$2,367,000	
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$2,279,000	\$2,279,000	
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$347,000	\$347,000	
Construction	2025	1/1/2024	Local	\$0	\$0	\$1,578,960	\$1,578,960	
Construction	2025	12/31/2024 *	5307(Urban)	\$2,011,070	\$0	\$0	\$2,011,070	
Construction	2025	1/1/2025	Local	\$0	\$0	\$284,930	\$284,930	
Construction	2026	1/30/2026	5307(Urban)	\$257,040	\$0	\$0	\$257,040	
Other	2025	1/1/2024	Local	\$0	\$0	\$754,000	\$754,000	
Other	2025	1/1/2025	Local	\$0	\$0	\$814,000	\$814,000	
Other	2026	1/1/2026	Local	\$0	\$0	\$82,000	\$82,000	
WSDOT PIN:				Totals:	\$2,268,110	\$0	\$8,506,890	\$10,775,000

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Multicounty Agencies

List of 26-07 Amendment Projects

Project Number: RTA-117

Title: Operations and Maintenance Facility South

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	1/1/2025	Local	\$0	\$0	\$9,210,000	\$9,210,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$91,431,216	\$91,431,216
ROW	2025	1/1/2025	Local	\$0	\$0	\$82,111,000	\$82,111,000
ROW	2026	1/1/2026	Local	\$0	\$0	\$47,723,000	\$47,723,000
ROW	2027	1/1/2027	Local	\$0	\$0	\$18,064,000	\$18,064,000
ROW	2028	1/1/2028	Local	\$0	\$0	\$860,000	\$860,000
Construction	2026	1/30/2025	5307(Urban)	\$15,434,396	\$0	\$0	\$15,434,396
Construction	2026	1/1/2026	Local	\$0	\$0	\$10,743,000	\$10,743,000
Construction	2027	1/1/2027	Local	\$0	\$0	\$9,500,000	\$9,500,000
Construction	2027	6/1/2027	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
Construction	2028	6/1/2028	5307(Urban)	\$27,347,691	\$0	\$0	\$27,347,691
Other	2025	1/1/2025	Local	\$0	\$0	\$16,797,000	\$16,797,000
Other	2026	1/1/2026	Local	\$0	\$0	\$11,738,000	\$11,738,000

WSDOT PIN:

Totals: \$70,129,778 \$0 \$298,177,216 \$368,306,994

Federal Aid/FTA Grant Number(s): WA-2024-010-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: 336th & west of I-5 in Federal Way

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,745,522,943

Regionally Significant: No

Environmental Status: EIS

This project will construct and operate a light rail operations and maintenance facility in its South Corridor (OMF South). The facility would meet agency needs for an expanded fleet of light rail vehicles (LRVs). OMF South would be used to store, maintain, and deploy a minimum of 144 LRVs for daily service. OMF South would include three primary buildings: the Operations and Maintenance Facility (OMF) building, Maintenance of Way (MOW) building, and the Link System-Wide Storage building. FY2023 funds will be used for preliminary engineering. FY2025, 2026, 2027, and 2028 funds will be used for final design needed for the project. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

County: Multicounty Agencies**List of 26-07 Amendment Projects****Project Number:** RTA-119**Title:** Sounder and Link State of Good Repair 2025-2026

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	1/31/2025	Local	\$0	\$0	\$163,481,990	\$163,481,990
Other	2026	3/31/2025	5337 HIFG	\$30,541,852	\$0	\$0	\$30,541,852
Other	2026	7/31/2025	5337 HIFG	\$3,074,241	\$0	\$0	\$3,074,241
Other	2026	1/1/2026	Local	\$0	\$0	\$288,050,806	\$288,050,806
Other	2026	3/31/2026	5337 HIFG	\$34,007,111	\$0	\$0	\$34,007,111

WSDOT PIN:**Totals:** \$67,623,204 \$0 \$451,532,796 \$519,156,000**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** Everett to Lakewood and SeaTac to Northgate Station**From:** Everett/Northgate Station**To:** Lakewood/Angle Lake Station**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:** \$519,156,000 **Regionally Significant:** No **Environmental Status:** DCE

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approximately 13% of the overall combined annual budget within the TIP timeframe) to be expended over the span of FFY's 2025-2026 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

County: Multicounty Agencies**List of 26-07 Amendment Projects****Project Number:** RTA-120**Title:** Regional Express Bus Program (2025-2026)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2026	3/31/2025	5339	\$1,128,311	\$0	\$0	\$1,128,311
Other	2026	3/31/2025	5337 HIMB	\$13,032,861	\$0	\$0	\$13,032,861
Other	2026	1/1/2026	Local	\$0	\$0	\$666,859,665	\$666,859,665
Other	2026	3/31/2026	5339	\$1,140,456	\$0	\$0	\$1,140,456
Other	2026	3/31/2026	5337 HIMB	\$12,060,326	\$0	\$0	\$12,060,326

WSDOT PIN:**Totals:** \$27,361,954 \$0 \$666,859,665 \$694,221,619**Federal Aid/FTA Grant Number(s):****Functional Class:** Not applicable (transit, enhancements, Etc.)**Improvement Type:** Other -- Transit**Location:** King, Pierce, and Snohomish Counties**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:****Total Cost:** \$694,221,619 **Regionally Significant:** No **Environmental Status:** DCE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2025-2026 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2025-2026 FTA 5339 funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2025-2026 funds represent approximately 5% of the of the overall project budget.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-124 Title: System-wide ADA Preservation and Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/30/2024 *	5307(Urban)	\$844,085	\$0	\$0	\$844,085
Other	2025	1/1/2025 *	5307(Urban)	\$4,155,915	\$0	\$0	\$4,155,915
Other	2025	9/30/2025 *	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
Other	2026	9/30/2026	State	\$0	\$56,056	\$0	\$56,056
Other	2026	9/30/2026	5307(Urban)	\$2,443,944	\$0	\$0	\$2,443,944

WSDOT PIN: L2021129 Totals: \$9,943,944 \$56,056 \$0 \$10,000,000

Federal Aid/FTA Grant Number(s): WA-2025-012-01 WA-2025-012-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Ferry

Location: System-wide, UZA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,000,000 Regionally Significant: No Environmental Status: CE

WSF’s total ADA needs exceed \$50 million. This overall project with funding totaling \$25 million is expected to make progress in preserving and improving the ADA community’s ability to travel on the Washington State Ferry System and is expected to be provided in \$5 million increments (state biennia). WSF will make complete projects that work toward addressing the total ADA needs based on a System Assessment in 23-25 that will yield a prioritized list of ADA deficiencies. WSF will develop projects to address deficiencies within the available funding levels estimated at \$10 M for FFYs 23-26. This may include Electronic & Physical signage, Accessible Wayfinding, Detectable Warning Elements & Pathfinding, Hearing Loop Systems, Accessible Galley Seating/Waiting areas, Non-powered and Powered Wheelchairs/Charging Stations, Curb Cuts, Benches, Tactile maps/markings. Projects will be deployed only within the Seattle-Tacoma-Everett UZA. Toll credits will be used for matching requirements.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

List of 26-07 Amendment Projects

Project Number: WSF-125 Title: Preventive Maintenance (2025-2026)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	7/1/2025	State	\$0	\$93,637,004	\$0	\$93,637,004
Other	2026	9/30/2025	5337 HIFG	\$14,336,426	\$0	\$0	\$14,336,426
Other	2026	9/30/2025	5307(Urban)	\$4,572,755	\$0	\$0	\$4,572,755
Other	2026	9/30/2026	State	\$0	\$1,463,701	\$0	\$1,463,701
Other	2026	9/30/2026	5337 HIFG	\$14,569,152	\$0	\$0	\$14,569,152
Other	2026	9/30/2026	5307(Urban)	\$4,713,739	\$0	\$0	\$4,713,739

WSDOT PIN: Totals: \$38,192,072 \$95,100,705 \$0 \$133,292,777

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle, WA

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): n/a

Description: Total Cost: \$133,292,777 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains Washington State Ferries (WSF) preventive maintenance activities in the 25-27 Biennium for its ferry vessels and associated facilities and equipment. Preventive maintenance covers a range of work to allow the asset to perform to the end of its useful life. Typical work includes: vessel and terminal routine maintenance, associated maintenance labor, parts and supplies, annual inspection/dry dock, contract repair service, management and support. The project includes State and PSRC FTA funds scheduled to be expended over the span of FFYs 2025-2026 which correspond to WSF's 25-27 Biennium. The total budget for Preventive Maintenance in 2025-2026 is approximately \$133 million. The federal funding represents 30 percent of the total budget. State toll credits will be used as local match to federal funding.

County: WSDOT

List of 26-07 Amendment Projects

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2160 Title: I-90 EB Game Crossing - Deck Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	8/24/2026	State	\$0	\$26,189	\$0	\$26,189
P/E-Design	2026	8/24/2026	NHPP	\$235,701	\$0	\$0	\$235,701
Construction	2028	1/17/2028	State	\$0	\$37,784	\$0	\$37,784
Construction	2028	1/17/2028	NHPP	\$1,851,431	\$0	\$0	\$1,851,431

WSDOT PIN: 109067C Totals: \$2,087,132 \$63,973 \$0 \$2,151,105

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90 From: MP 26.98 To: MP 27.00

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,151,105 Regionally Significant: No Environmental Status: CE

Repair and resurface the existing game crossing bridge deck.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-478 Title: SR 166/Wolves Rd - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2026	2/15/2026	State	\$0	\$4,381	\$0	\$4,381
ROW	2026	2/15/2026	HSIP	\$105,144	\$0	\$0	\$105,144
Construction	2026	11/30/2026	State	\$0	\$35,300	\$0	\$35,300
Construction	2026	11/30/2026	HSIP	\$1,729,695	\$0	\$0	\$1,729,695

WSDOT PIN: 316615A Totals: \$1,834,839 \$39,681 \$0 \$1,874,520

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: SR 166 From: MP 3.98 To: MP 4.23

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,789,438 Regionally Significant: No Environmental Status: CE

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Project Number: WDO-547

Title: SR 305/High School Rd NE Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	9/30/2025	State	\$0	\$60,000	\$0	\$60,000
P/E-Design	2025	9/30/2025	HSIP	\$240,000	\$0	\$0	\$240,000
P/E-Design	2026	10/27/2026	STBG	\$504,393	\$0	\$0	\$504,393
P/E-Design	2026	10/27/2026	State	\$0	\$21,017	\$0	\$21,017
ROW	2026	10/5/2026	STBG	\$66,891	\$0	\$0	\$66,891
ROW	2026	10/5/2026	State	\$0	\$1,365	\$0	\$1,365
Construction	2027	12/9/2027	STBG	\$3,128,160	\$0	\$0	\$3,128,160
Construction	2027	12/9/2027	State	\$0	\$63,840	\$0	\$63,840

WSDOT PIN: 330598R

Totals: \$3,939,444 \$146,222 \$0 \$4,085,666

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Location: SR 305

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$4,085,666

Construct a roundabout and associated Complete Streets facilities.

Improvement Type: Safety -- Roadway

From: MP 0.98

To: MP 0.99

Regionally Significant: No

Environmental Status: CE

County: WSDOT

List of 26-07 Amendment Projects

Project Number: WDO-566

Title: SR 305/Unnamed Tribs to Eagle Harbor - Remove Fish Barriers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2025	1/1/2025	State	\$0	\$16,848	\$0	\$16,848	
P/E-Design	2025	1/1/2025	NHPP	\$53,955	\$0	\$0	\$53,955	
P/E-Design	2026	10/27/2026	State	\$0	\$165,158	\$0	\$165,158	
P/E-Design	2026	10/27/2026	NHPP	\$1,486,426	\$0	\$0	\$1,486,426	
WSDOT PIN: 330501F				Totals:	\$1,540,381	\$182,006	\$0	\$1,722,387

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 305

From: MP 0.44

To: MP 0.67

MTP Status: ExemptMTP Reference(s): N/A

Description:Remove the existing fish passage barrier and replace it with a fish passable structure.

Total Cost:\$9,086,443

Regionally Significant: No

Environmental Status: CE

County: WSDOT

List of 26-07 Amendment Projects

Project Number: WDO-568

Title: SR 166/1 Mile E of SR 16 - Slope Stabilization

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/15/2026	State	\$0	\$58,389	\$0	\$58,389
P/E-Design	2026	6/15/2026	NHPP	\$525,497	\$0	\$0	\$525,497
Construction	2027	5/5/2027	State	\$0	\$107,408	\$0	\$107,408
Construction	2027	5/5/2027	NHPP	\$5,262,992	\$0	\$0	\$5,262,992

WSDOT PIN: 316601U

Totals:

\$5,788,489

\$165,797

\$0

\$5,954,286

Federal Aid/FTA Grant Number(s):**Functional Class:** Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166, approximately 1 mile east of SR 16

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$5,954,286

Regionally Significant: No

Environmental Status: CE

Repair and replace the damaged horizontal drains and drainage system to stabilize the slope.

County: WSDOT**List of 26-07 Amendment Projects****Project Number:** WDO-569 **Title:** SR 161/1 Mile N of SR 167 - Slope Stabilization

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/15/2026	State	\$0	\$41,126	\$0	\$41,126
P/E-Design	2026	6/15/2026	NHPP	\$370,133	\$0	\$0	\$370,133
Construction	2027	5/5/2027	State	\$0	\$52,170	\$0	\$52,170
Construction	2027	5/5/2027	NHPP	\$2,556,310	\$0	\$0	\$2,556,310

WSDOT PIN: 316131U **Totals:** \$2,926,443 \$93,296 \$0 \$3,019,739**Federal Aid/FTA Grant Number(s):****Functional Class:** Urban Minor Arterial**Improvement Type:** Preservation/Maintenance/Reconstruction**Location:** SR 161, approximately 1 mile north of SR 167**From:** N/A**To:** N/A**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$3,019,739 **Regionally Significant:** No **Environmental Status:** CE

Repair shoulder failure, tension cracks, and shallow slope failure caused by fill failure.

Project Number: WDO-570 **Title:** SR 161/Graham Hill - Safety and Mobility Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	7/1/2026	State	\$0	\$100,000	\$0	\$100,000
P/E-Design	2027	5/1/2027	State	\$0	\$222,208	\$0	\$222,208
Construction	2028	11/1/2028	State	\$0	\$868,000	\$0	\$868,000

WSDOT PIN: 316117Q **Totals:** \$0 \$1,190,208 \$0 \$1,190,208**Federal Aid/FTA Grant Number(s):****Functional Class:** Rural Principal Arterial**Improvement Type:** Safety -- Roadway**Location:** SR 161**From:** MP 16.06**To:** MP 17.69**MTP Status:** Exempt**MTP Reference(s):** N/A**Description:** **Total Cost:** \$1,190,208 **Regionally Significant:** No **Environmental Status:** CE

Create full depth shoulder for two-way left-turn lane configuration

County: WSDOT

List of 26-07 Amendment Projects

Project Number: WDO-571			Title: SR 706/Murray Rd E Vic - Culvert Replacement					
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total	
P/E-Design	2026	10/30/2026	State	\$0	\$11,230	\$0	\$11,230	
P/E-Design	2026	10/30/2026	NHPP	\$101,073	\$0	\$0	\$101,073	
Construction	2027	11/24/2027	State	\$0	\$7,776	\$0	\$7,776	
Construction	2027	11/24/2027	NHPP	\$381,024	\$0	\$0	\$381,024	
WSDOT PIN: 370612C				Totals:	\$482,097	\$19,006	\$0	\$501,103
Federal Aid/FTA Grant Number(s):								
Functional Class: Rural Minor Arterial				Improvement Type: Preservation/Maintenance/Reconstruction				
Location: SR 706				From: MP 12.83		To: MP 12.85		
MTP Status: Exempt		MTP Reference(s): N/A						
Description:		Total Cost:	\$501,103	Regionally Significant: No		Environmental Status: CE		
Replace culvert WSDOT0000023663								