Consolidated Grant Presentation

Northshore Senior Center

PSRC, October 16, 2024

Nathan Phillips, Chief Executive Officer

Cliff Perry, Transportation Manager

What we do…

So much more than a conventional senior center:

- Adult Day Health
- Food Pantry & Meal Programs (two commercial kitchens)
- Beauty Salon
- Chronic Disease Support Groups
- Liquor and Gambling Licenses
- Fitness Classes
- Programs in 4 languages
- Enhanced Wellness
- Information & Referral
- Civic Engagement
- Games & Recreation
- Art Programs
- Social Clubs
- Multicultural Programs
- Veterans Breakfasts
- Caregiver Supports
- Inclusion Program
- Transportation/Mobility
- …JUST TO NAME A FEW

NSC Locations

Bothell Campus
10201 E Riverside Dr (Senior Center)
10212 E Riverside Dr (Health & Wellness)





Mill Creek Senior Center
4111 133rd St SE, Mill Creek



Kenmore Senior Center
6910 NE 170th St, Kenmore

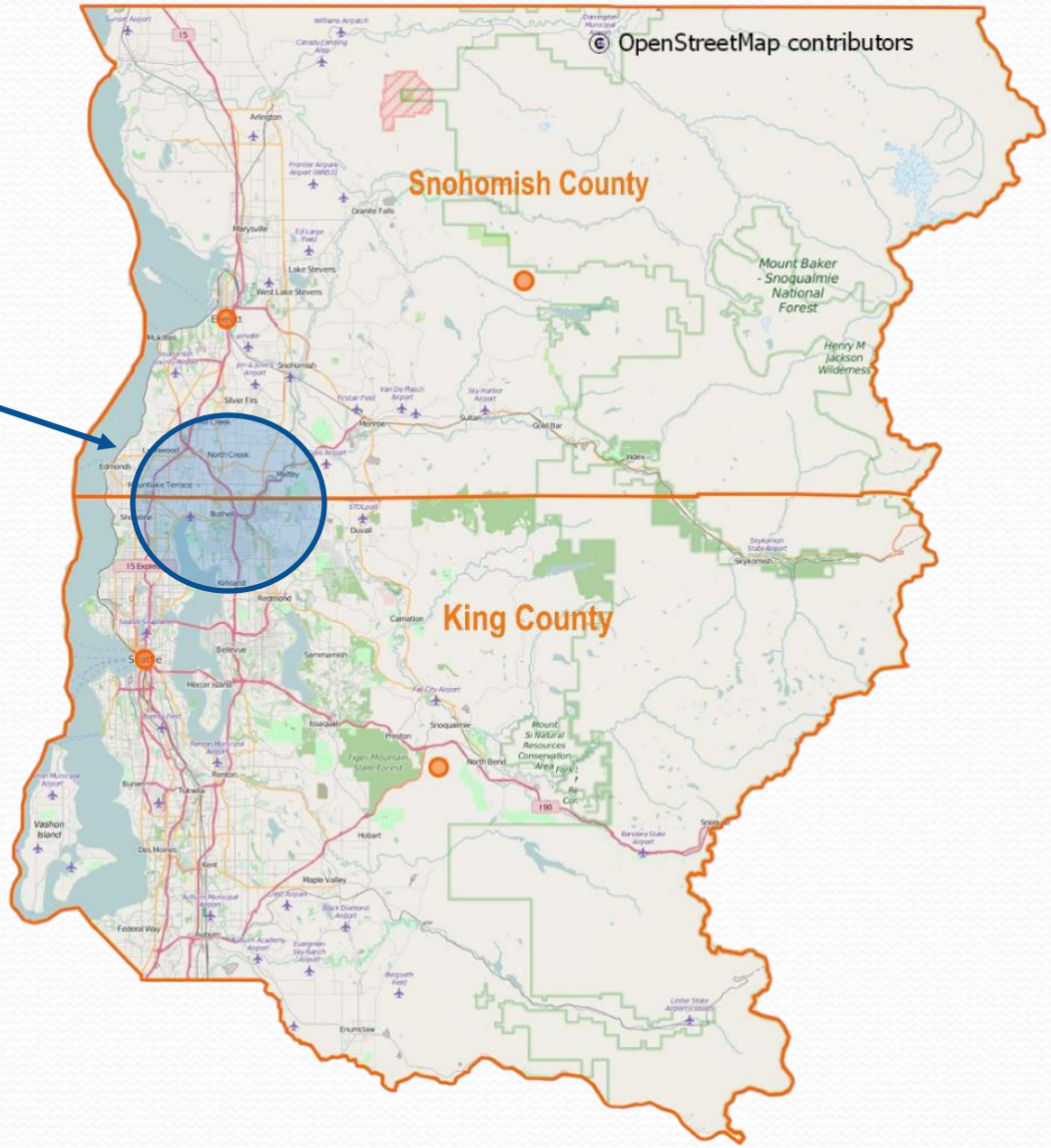
As a volunteer-led 501(c)(3) community organization, NSC has been a vital source of inspiration, human connectivity, and innovative wellness for 50+ years.

NSC Locations

South Snohomish County
North King County

95% of rides originate in:

- Mill Creek
- Lynnwood
- Shoreline
- Lake Forest Park
- Kenmore
- Bothell
- Woodinville
- Kirkland
- Unincorporated Areas



Transportation at NSC

- Predominantly demand response
- Focus on serving seniors & people with disabilities
- Working across two counties, seven cities, and unincorporated areas.
- Drivers trained and skilled in transporting special needs riders
- Lift-equipped vehicles





NSC Transportation by the numbers



- Fleet of 10 cutaway vans, most are lift-equipped
- Two passenger minivans
- Staff of 18 drivers and dispatchers
- Averaging about 1,500 one-way trips per month in 2026
- Typically serve 170 unduplicated riders each month

NSC Transportation funding mix (2025)



Source	Annual Amount
King County Metro	$ 400,000
WSDOT	266,700
King County (VSHSL)	18,000
City of Kirkland	26,000
City of Bothell	30,000
City of Kenmore	12,000
City of Woodinville	12,500
Private Contributions	9,600

Operations Application

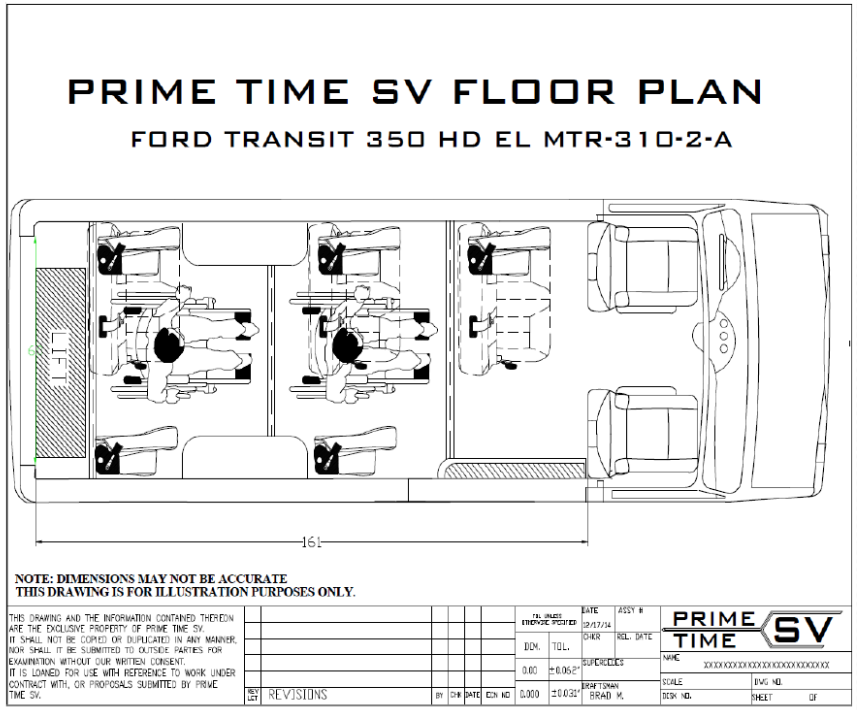
- Reflects NSC plans to achieve modest growth and expansion in transportation and mobility services
- Absorbs WSDOT expansion grant for Snohomish County deviated fixed-route into demand response model
- Currently experiencing increases in demand that are expected to persist
- Considerable growth opportunities in Snohomish County with more flexible funding sources

Capital (Vehicle) Application

- Replace four aging fleet vehicles (2011 and older)
- PrimeTime Med Transit, Rear-entry lift-equipped vehicles

Sample Floorplan

For illustrative purposes only. May display some features not applicable to your build





Questions?

Northshore Senior Center

Nathan Phillips, Chief Executive Officer
nathanp@mynorthshore.org
425-286-1023