

Distributions of PSRC's FFY 2020 Formula Funds

Bremerton UZA									
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount	
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ -	\$ 3,834,690	\$ 3,834,690	
	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ 232,583	\$ 54,083	\$ -	\$ 286,666	
	KT-45	Bus and OTR Coach Purchase	5307	FTA Earned Share	\$ 3,228,500	\$ -	\$ (3,228,500)	\$ -	
			5339	FTA Earned Share	\$ 270,861	\$ 62,639	\$ -	\$ 333,500	
KT-64	KT Transit Operations 2018-2020	5307	FTA Earned Share	\$ -	\$ 606,190	\$ (606,190)	\$ -		
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 26,667	\$ -	\$ -	\$ 26,667	
Total					\$ 3,758,611	\$ 722,912	\$ -	\$ 4,481,523	
Marysville UZA									
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-61	Marysville UZA Transit Operations	5307	FTA Earned Share	\$ 647,990	\$ -	\$ 297,849	\$ 945,839	
	CT-62	Preventive Maintenance	5307	FTA Earned Share	\$ 1,300,000	\$ -	\$ (100,000)	\$ 1,200,000	
	CT-64	Transit Revenue Vehicles 2018-2020	5307	FTA Earned Share	\$ -	\$ 197,849	\$ (197,849)	\$ -	
			5339	FTA Earned Share	\$ 215,744	\$ 49,962	\$ -	\$ 265,706	
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 16,666	\$ -	\$ -	\$ 16,666	
Total					\$ 2,180,400	\$ 247,811	\$ -	\$ 2,428,211	
Seattle-Tacoma-Everett UZA									
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-64	Transit Revenue Vehicles 2018-2020	5307	FTA State Of Good Repair Process	\$ 589,756	\$ 65,568	\$ -	\$ 655,324	
			5307	FTA Earned Share	\$ 6,003,397	\$ 1,182,981	\$ -	\$ 7,186,378	
			5337 HIMB	FTA Earned Share	\$ 1,091,098	\$ 1,403,613	\$ -	\$ 2,494,711	
			5339	FTA Earned Share	\$ 754,749	\$ 255,823	\$ -	\$ 1,010,572	
Community Transit Total					\$ 8,439,000	\$ 2,907,985	\$ -	\$ 11,346,985	
Everett Transit	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	FTA State Of Good Repair Process	\$ 64,299	\$ (6,164)	\$ (58,135)	\$ -	
	ET-35	Transit Revenue Vehicles	5339	FTA Earned Share	\$ 95,531	\$ -	\$ (95,531)	\$ -	
	ET-36	Everett Transit Preventive Maintenance for Vehicle Fleet	5307	FTA Earned Share	\$ 1,282,298	\$ (23,775)	\$ (1,258,523)	\$ -	
	ET-45	2018 Everett Transit Passenger Amenities	5339	FTA Earned Share	\$ -	\$ 21,402	\$ 95,531	\$ 116,933	
	ET-48	2024 Everett Station Preventive Maintenance	5307	FTA State Of Good Repair Process	\$ -	\$ -	\$ 58,135	\$ 58,135	
	N/A	Emergency Relief Program	5307	FTA Earned Share	\$ -	\$ -	\$ 1,258,523	\$ 1,258,523	
Everett Transit Total					\$ 1,442,128	\$ (8,537)	\$ -	\$ 1,433,591	
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	\$ -	\$ 1,892,326	\$ -	\$ 1,892,326	
			5339	FTA Earned Share	\$ -	\$ 266,105	\$ -	\$ 266,105	
Intercity Transit Total					\$ -	\$ 2,158,431	\$ -	\$ 2,158,431	
King County	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	FTA State Of Good Repair Process	\$ 128,346	\$ -	\$ -	\$ 128,346	
			5307	FTA Earned Share	\$ 923,999	\$ -	\$ (923,999)	\$ -	
	KCFD-8	Colman Dock Passenger Only Ferry Float Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ 710,000	\$ -	\$ 710,000	
	KCFD-10	King County Ferry District Vessel Maintenance Project FFY 2018-2020	5337 HIFG	FTA Earned Share	\$ 784,153	\$ -	\$ -	\$ 784,153	
	MET-210	Trolley Pole Replacement	5337 HIFG	FTA Earned Share	\$ 800,000	\$ -	\$ -	\$ 800,000	
	MET-211	Bus Replacements	5307	FTA Earned Share	\$ 17,838,018	\$ 2,374,305	\$ -	\$ 20,212,323	
			5337 HIMB	FTA Earned Share	\$ 6,667,349	\$ 1,068,637	\$ -	\$ 7,735,986	
			5339	FTA Earned Share	\$ 3,486,347	\$ 3,620,885	\$ -	\$ 7,107,232	
	MET-212	Vehicle, Equipment and Facilities Maintenance 2018-2020	5307	FTA State Of Good Repair Process	\$ 5,127,649	\$ (406,737)	\$ -	\$ 4,720,912	
			5307	FTA Earned Share	\$ 17,872,351	\$ -	\$ -	\$ 17,872,351	
			5337 HIFG	FTA Earned Share	\$ 5,000,000	\$ -	\$ (4,371,348)	\$ 628,652	
	MET-214	500K Substation Breaker Replacement	5337 HIFG	FTA Earned Share	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	FTA Earned Share	\$ 1,834,283	\$ -	\$ -	\$ 1,834,283	
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 9,673,345	\$ 3,562,353	\$ -	\$ 13,235,698	
	MET-219	KCM System Expansion Eighth Base	5307	Regional Competition	\$ 913,878	\$ -	\$ (913,878)	\$ -	
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ 1,000,000	\$ -	\$ 4,371,348	\$ 5,371,348	
MET-234	Trolley System Infrastructure SGR Master Drawings	5337 HIFG	FTA Earned Share	\$ -	\$ 900,000	\$ -	\$ 900,000		
MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Earned Share	\$ -	\$ -	\$ 923,999	\$ 923,999		
MET-260	Rapid Ride I Line	5307	FTA Equity Formula	\$ -	\$ -	\$ 913,878	\$ 913,878		
King County Metro Total					\$ 73,049,718	\$ 11,829,443	\$ -	\$ 84,879,161	
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ -	\$ 443,237	\$ 443,237	
	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ -	\$ 46,665	\$ -	\$ 46,665	
	KT-45	Bus and OTR Coach Purchase	5339	FTA Earned Share	\$ -	\$ 49,007	\$ -	\$ 49,007	
	KT-64	KT Transit Operations 2018-2020	5307	FTA Earned Share	\$ -	\$ 443,237	\$ (443,237)	\$ -	
Kitsap Transit Total					\$ -	\$ 538,909	\$ -	\$ 538,909	
Pierce Transit	PT-156	ADA Service**	5307	FTA Earned Share	\$ -	\$ 303,892	\$ 306,266	\$ 610,158	
			5307	FTA State Of Good Repair Process	\$ 525,265	\$ (73,752)	\$ -	\$ 451,513	
	PT-164	Clean Fuels Bus Replacement/Expansion 2017-2020	5307	FTA Earned Share	\$ 6,721,626	\$ -	\$ (306,266)	\$ 6,415,360	
			5337 HIMB	FTA Earned Share	\$ 50,986	\$ 28,765	\$ -	\$ 79,751	
5339	FTA Earned Share	\$ 671,586	\$ 122,944	\$ -	\$ 794,530				
Pierce Transit Total					\$ 7,969,463	\$ 381,849	\$ -	\$ 8,351,312	
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 1,206,667	\$ -	\$ -	\$ 1,206,667	
PSRC Total					\$ 1,206,667	\$ -	\$ -	\$ 1,206,667	
City of Seattle	SEA-209	Streetcar System Maintenance	5307	FTA Earned Share	\$ 430,106	\$ -	\$ -	\$ 430,106	
			5307	FTA State Of Good Repair Process	\$ 57,003	\$ (10,624)	\$ -	\$ 46,379	
	SEA-210	Monorail System Maintenance	5307	FTA Earned Share	\$ 391,966	\$ (1,341)	\$ -	\$ 390,625	
			5337 HIFG	FTA Earned Share	\$ 555,284	\$ (559)	\$ -	\$ 554,725	
City of Seattle Total					\$ 1,434,359	\$ (12,524)	\$ -	\$ 1,421,835	
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	\$ -	\$ 307,397	\$ -	\$ 307,397	
			5339	FTA Earned Share	\$ -	\$ 43,227	\$ -	\$ 43,227	
Skagit Transit Total					\$ -	\$ 350,624	\$ -	\$ 350,624	
Sound Transit	RTA-3A	Northgate Link (UW Station to Northgate)	5307	FTA Earned Share	\$ 19,715,680	\$ 5,149,954	\$ -	\$ 24,865,634	
			5307	Regional Competition	\$ 6,803,547	\$ -	\$ -	\$ 6,803,547	
	RTA-92	Regional Express Bus Program (2018-2020)	5307	FTA State Of Good Repair Process	\$ 2,803,997	\$ 478,508	\$ -	\$ 3,282,505	
			5337 HIMB	FTA Earned Share	\$ 5,484,871	\$ 2,083,186	\$ -	\$ 7,568,057	
			5339	FTA Earned Share	\$ 1,171,221	\$ 448,341	\$ -	\$ 1,619,562	
RTA-93	Sounder and Link State of Good Repair (2018-2020)	5337 HIFG	FTA Earned Share	\$ 10,947,538	\$ 8,553,542	\$ -	\$ 19,501,080		
RTA-95	Downtown Redmond Link Extension	5307	Regional Competition	\$ 2,932,575	\$ 3,605,465	\$ -	\$ 6,538,040		
Sound Transit Total					\$ 49,859,429	\$ 20,318,996	\$ -	\$ 70,178,425	
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 4,345,709	\$ -	\$ -	\$ 4,345,709	
			5307	FTA State Of Good Repair Process	\$ 807,266	\$ (46,799)	\$ -	\$ 760,467	
	WSF-114	Vessel Preservation and Improvement (2018-2020)	5307	FTA Earned Share	\$ -	\$ 504,957	\$ -	\$ 504,957	
			5337 HIFG	FTA Earned Share	\$ 6,398,478	\$ 1,157,942	\$ -	\$ 7,556,420	
Washington State Ferries Total					\$ 11,551,453	\$ 1,616,100	\$ -	\$ 13,167,553	
STE UZA Total					\$ 154,952,217	\$ 40,081,276	\$ -	\$ 195,033,493	

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

Total of All Three UZA FFY 2020 FTA Funds					\$ 160,891,228	\$ 41,051,999	\$ -	\$ 201,943,227	
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