

FTA Project Tracking Update

Regional FTA Caucus - January 12, 2022

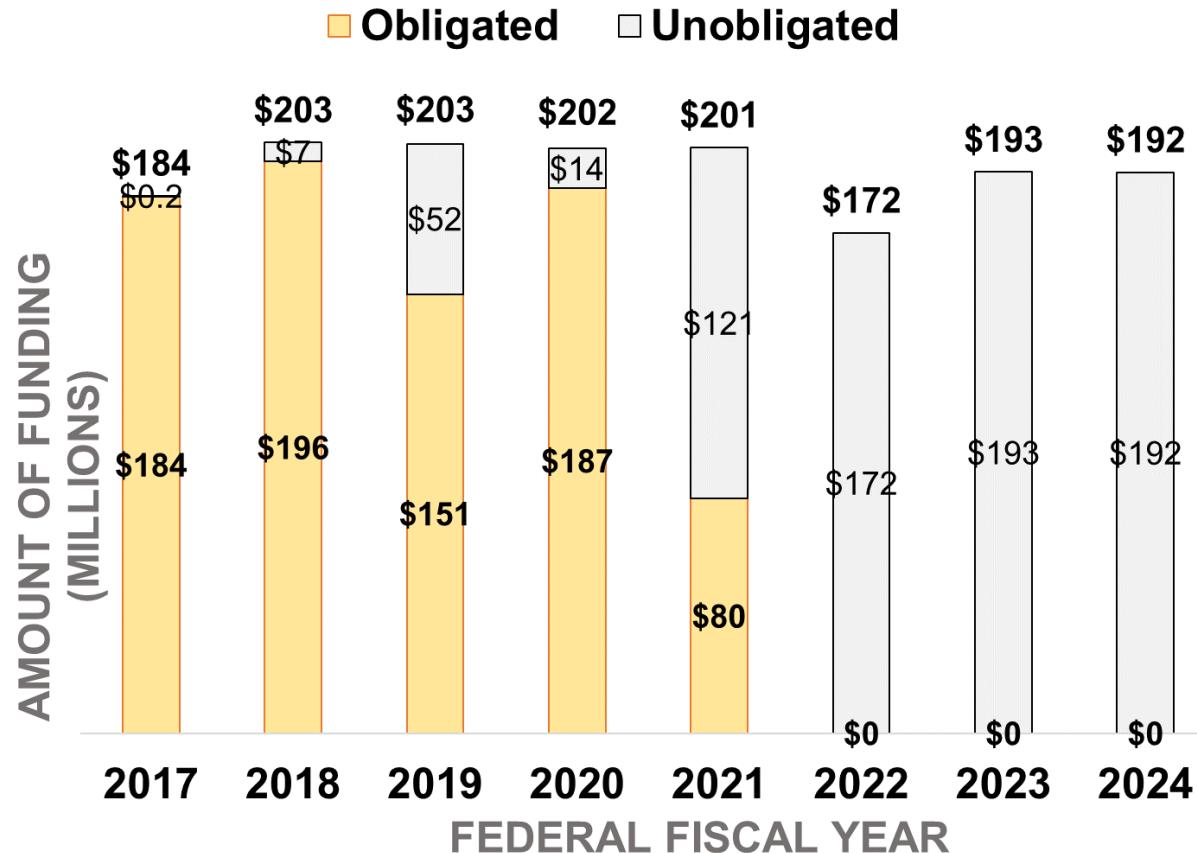


Project Tracking Overview

- January 2022 status of PSRC-managed FTA funding
- Overview of October 2021 Progress Reports

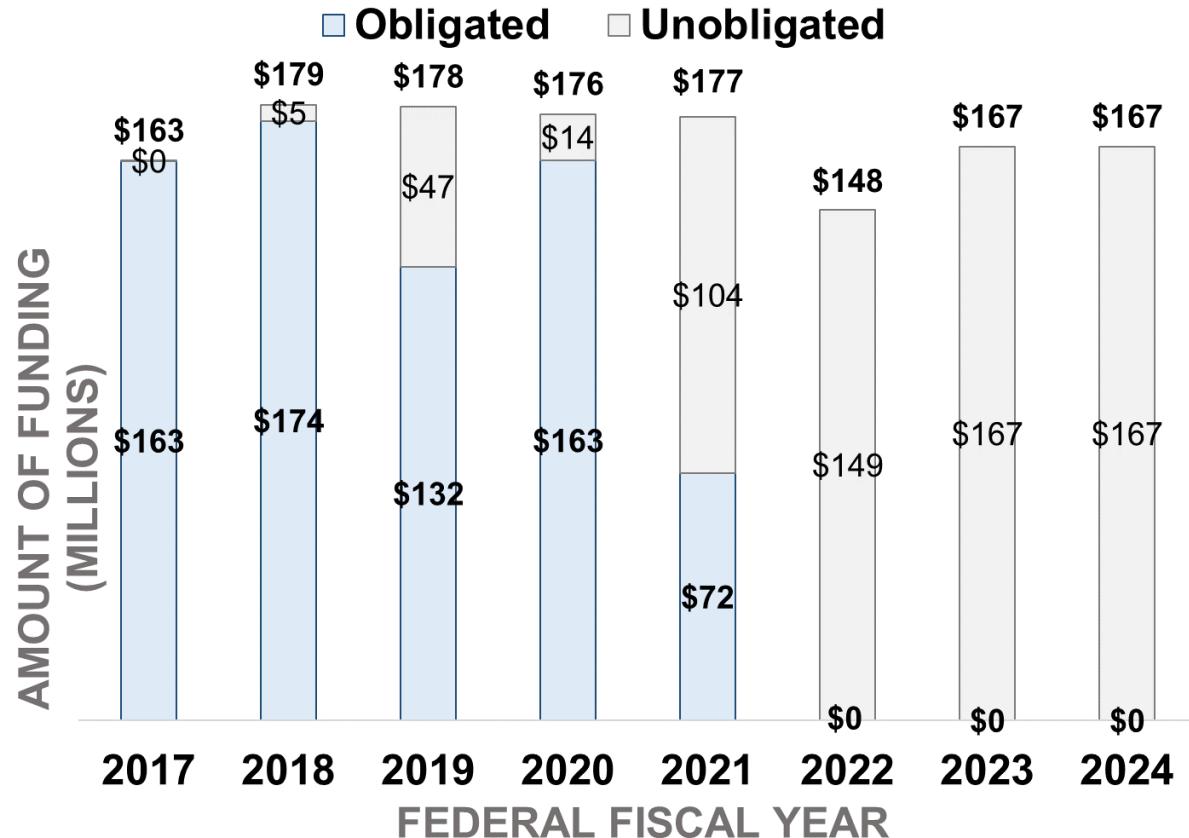


All FTA Funding Obligations FY2017-2024



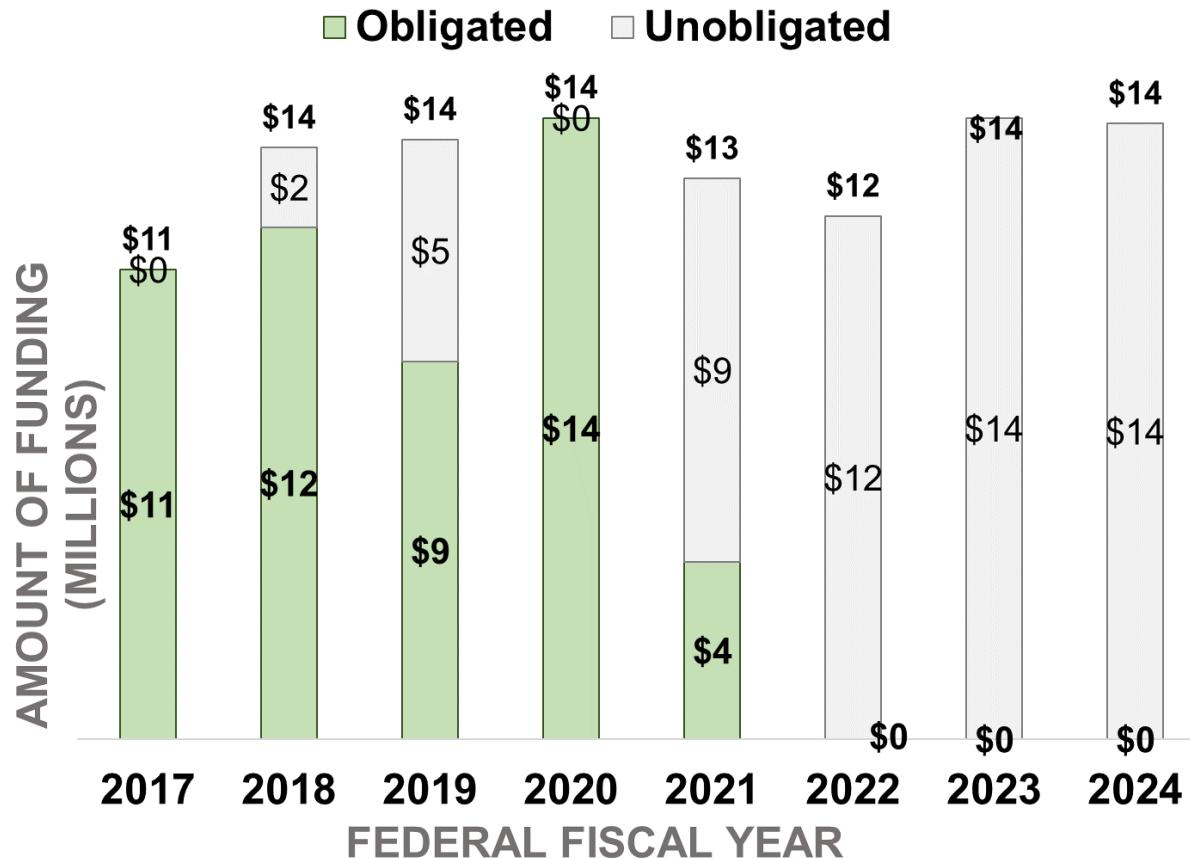
FTA Obligations Summary - Earned Share

**FTA Earned
Share
FY2017-2022**



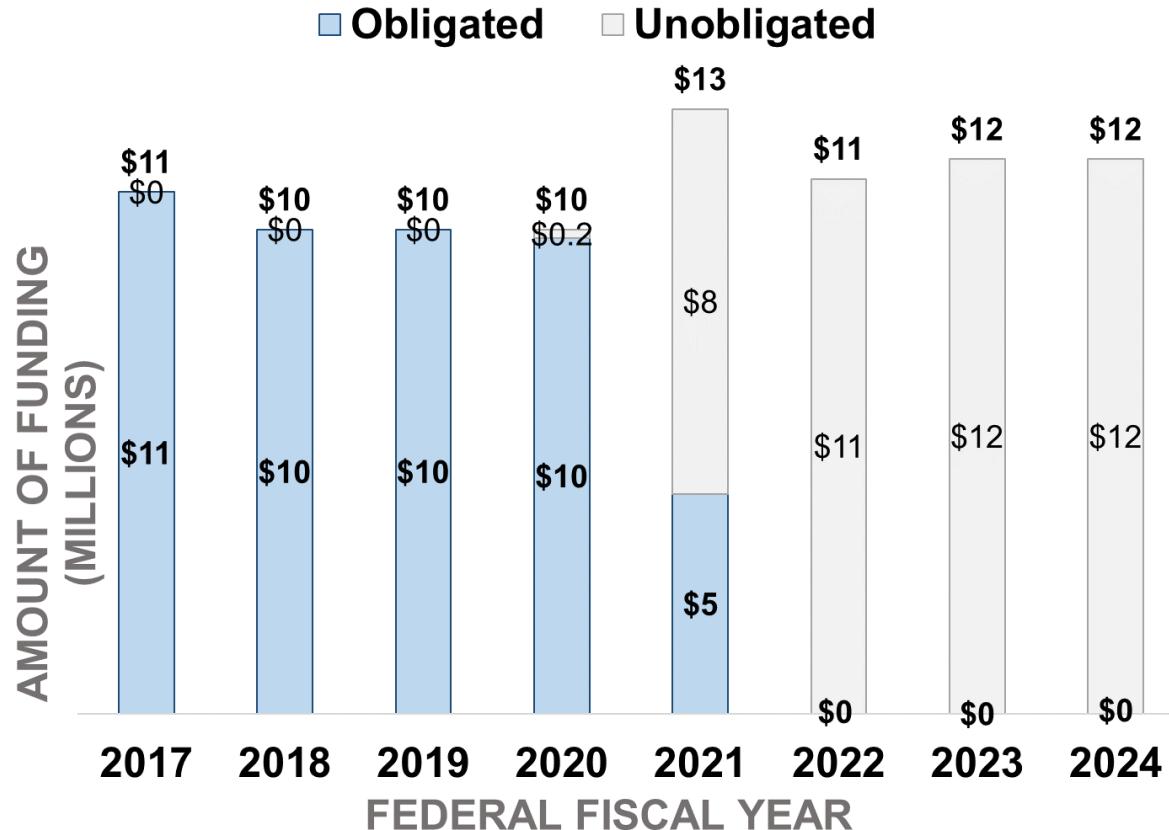
FTA Obligations Summary - Regional Competitive

FTA Regional Competitive FY2017-2024

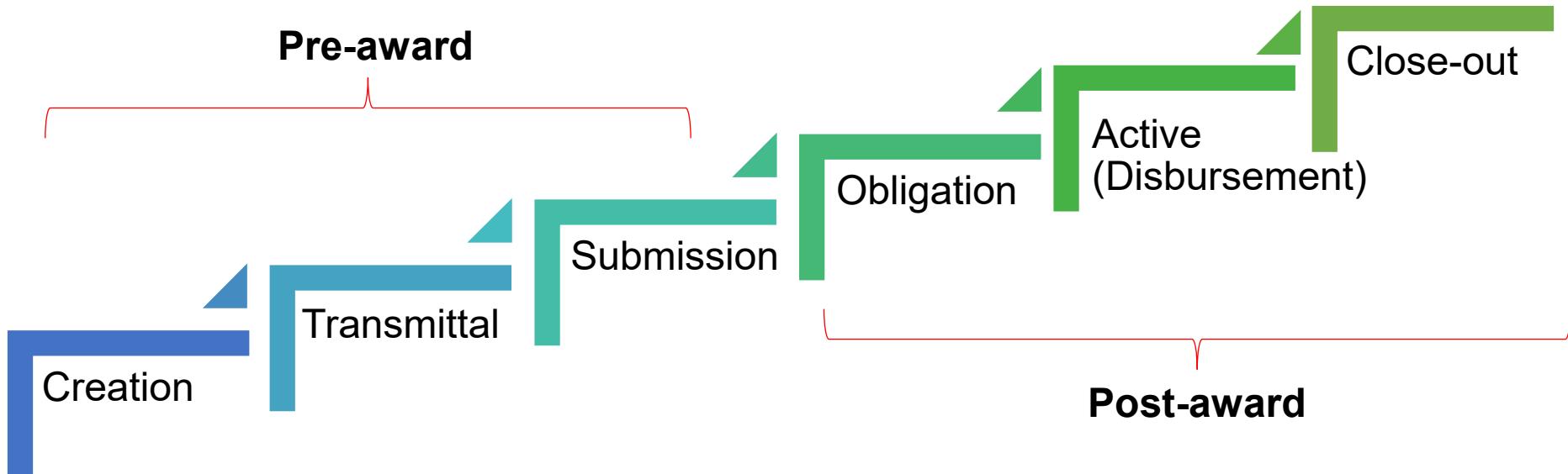


FTA Obligations Summary - Preservation Set-aside

FTA Preservation Set-aside FY2017-2024

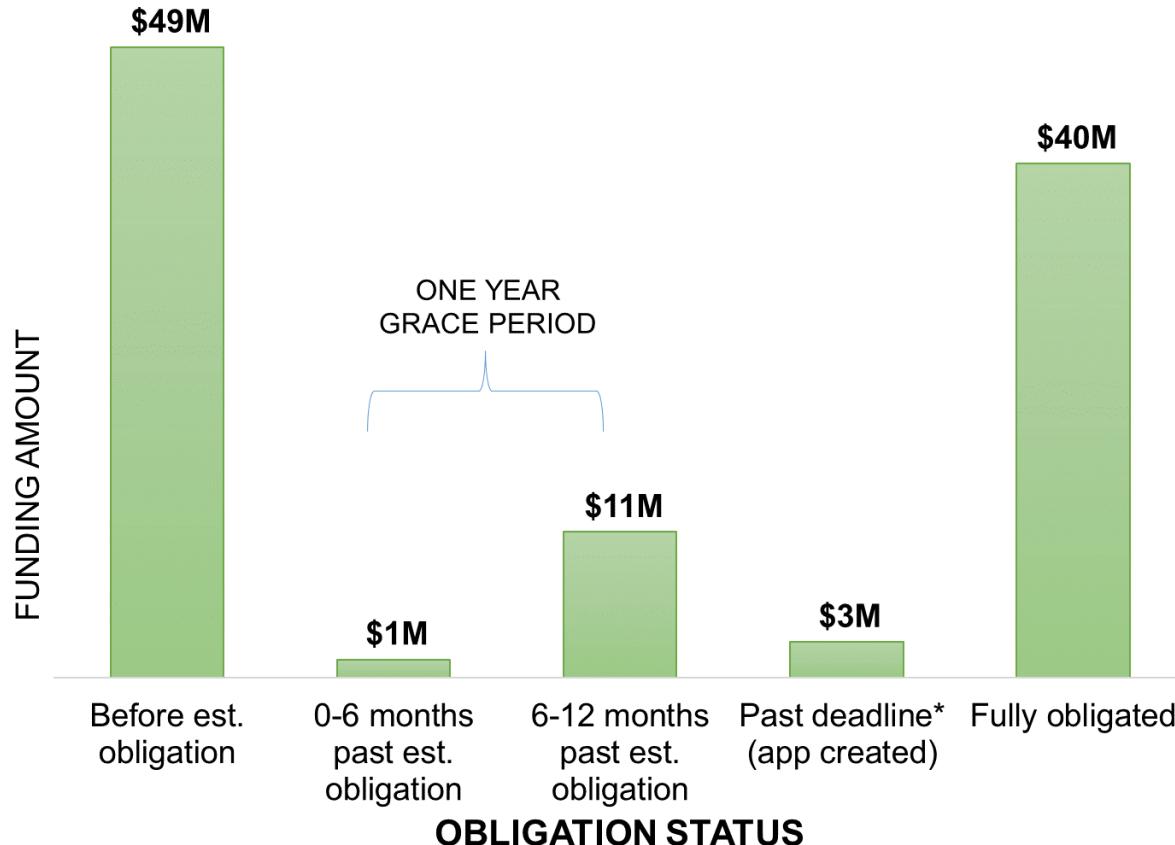


FTA TrAMS Application Timeline



Regional Funding Competition: Obligation Status

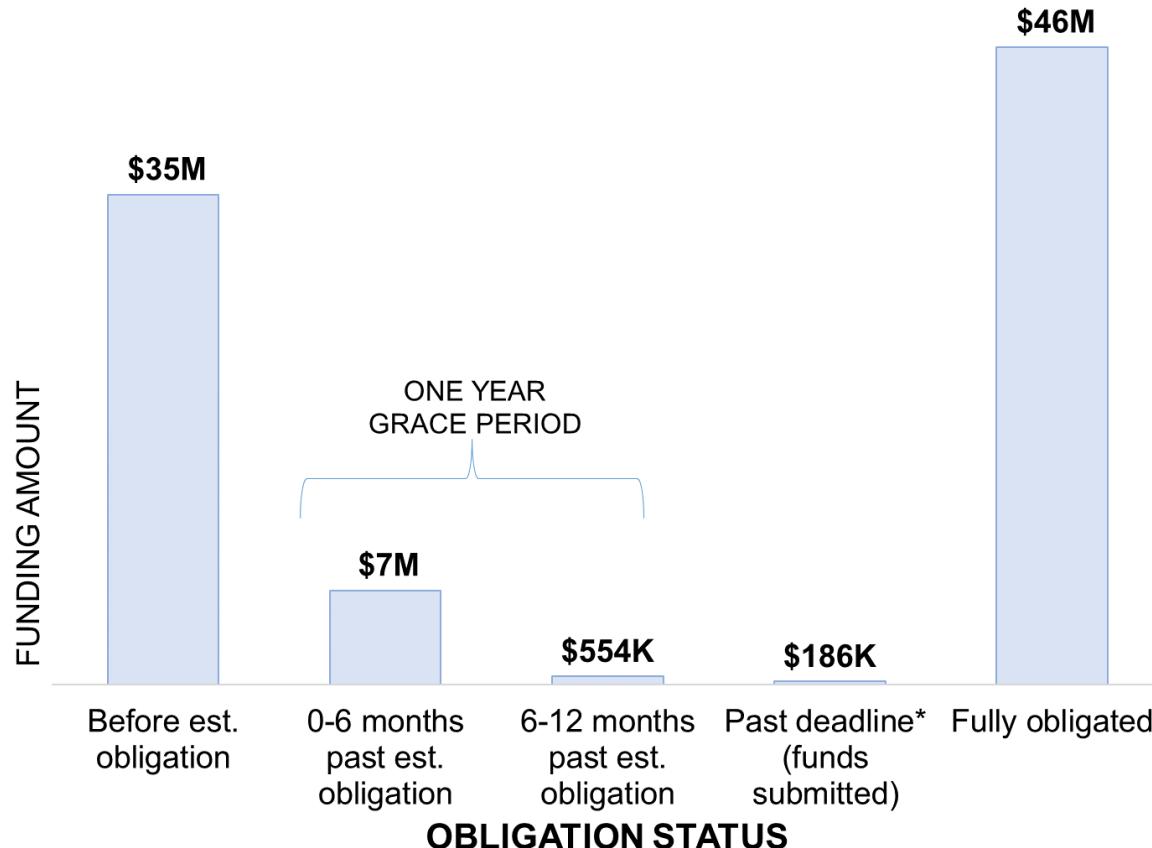
FY2017-2024



*Represents one project



FTA Preservation Set-aside: Obligation Status FY2017-2024



*Represents two projects



October 2021 FTA Progress Reports

- **Purpose:** Track active projects funded since 2012 project selection to monitor implementation of Regional Transportation Plan.
- Received reports for 106 FTA-funded projects:

Capital	29		
Non-Capital	77	Operations	6
		Preservation/Maintenance	49
		Vehicle/Equipment Purchase	22



Progress Status Summary

Project Status	Number of Projects
Not yet started*	36
Active	46
Behind Schedule	15
Complete	14
Non-capital	9
Capital	5

* For projects that had not yet started, 24 of the projects only included 2022, 2023 and/or 2024 funds.



Transit Project Delay Issues

- The October 2021 progress reports continued to show an increased number of self-reported “behind schedule” projects.
- Most delays were related to the pandemic, including shifting agency priorities, supply chain issues and staffing shortages.
- Sponsors also reported some projects as “on schedule” but project schedule or scope was recently adjusted.

