

# FTA Project Tracking Update

Regional FTA Caucus - January 12, 2022

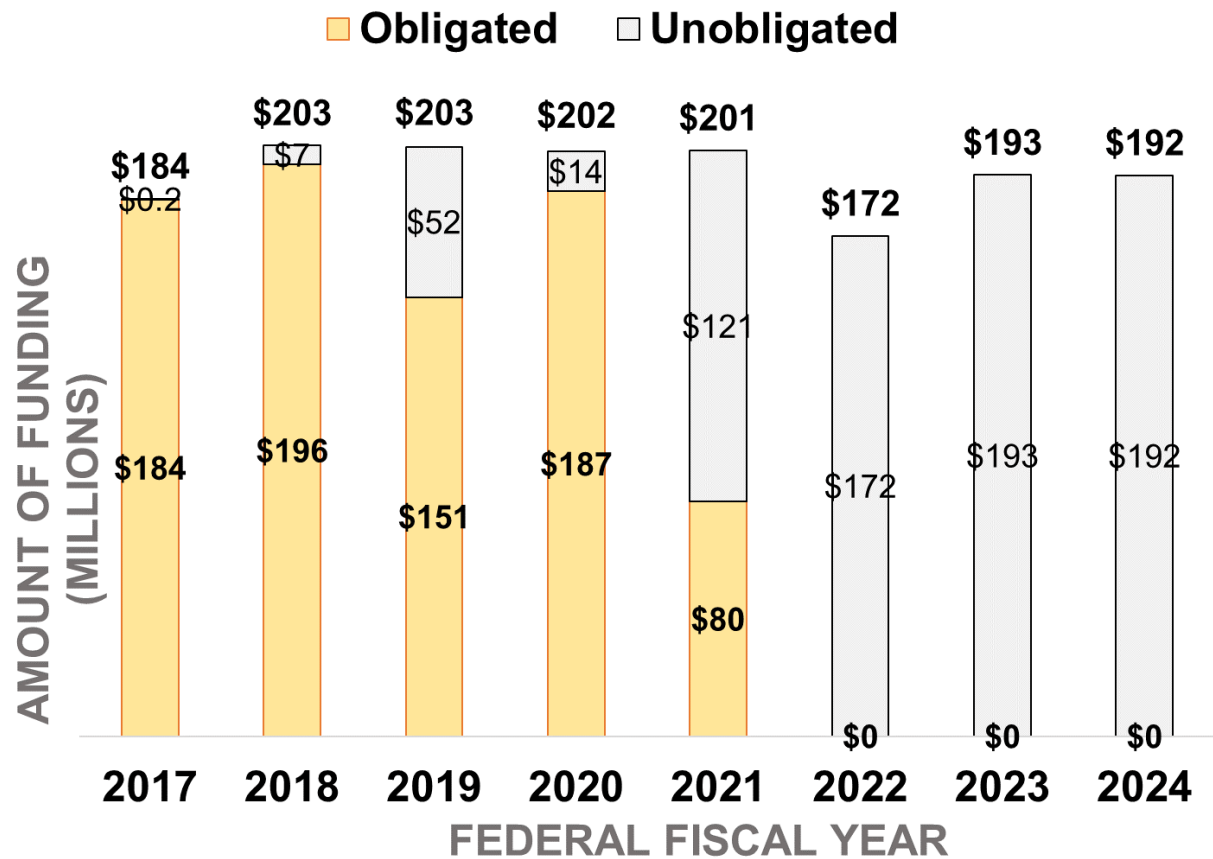


# Project Tracking Overview

- January 2022 status of PSRC-managed FTA funding
- Overview of October 2021 Progress Reports

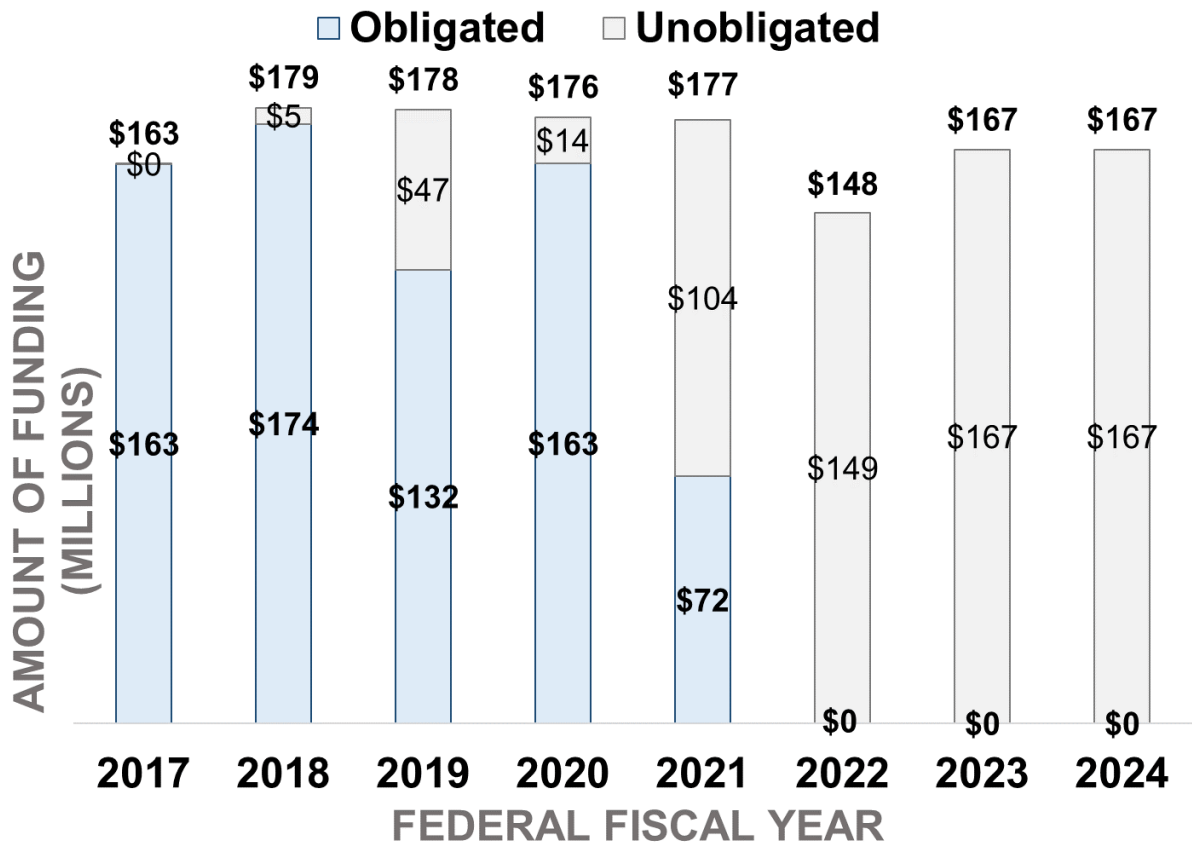


# All FTA Funding Obligations FY2017-2024



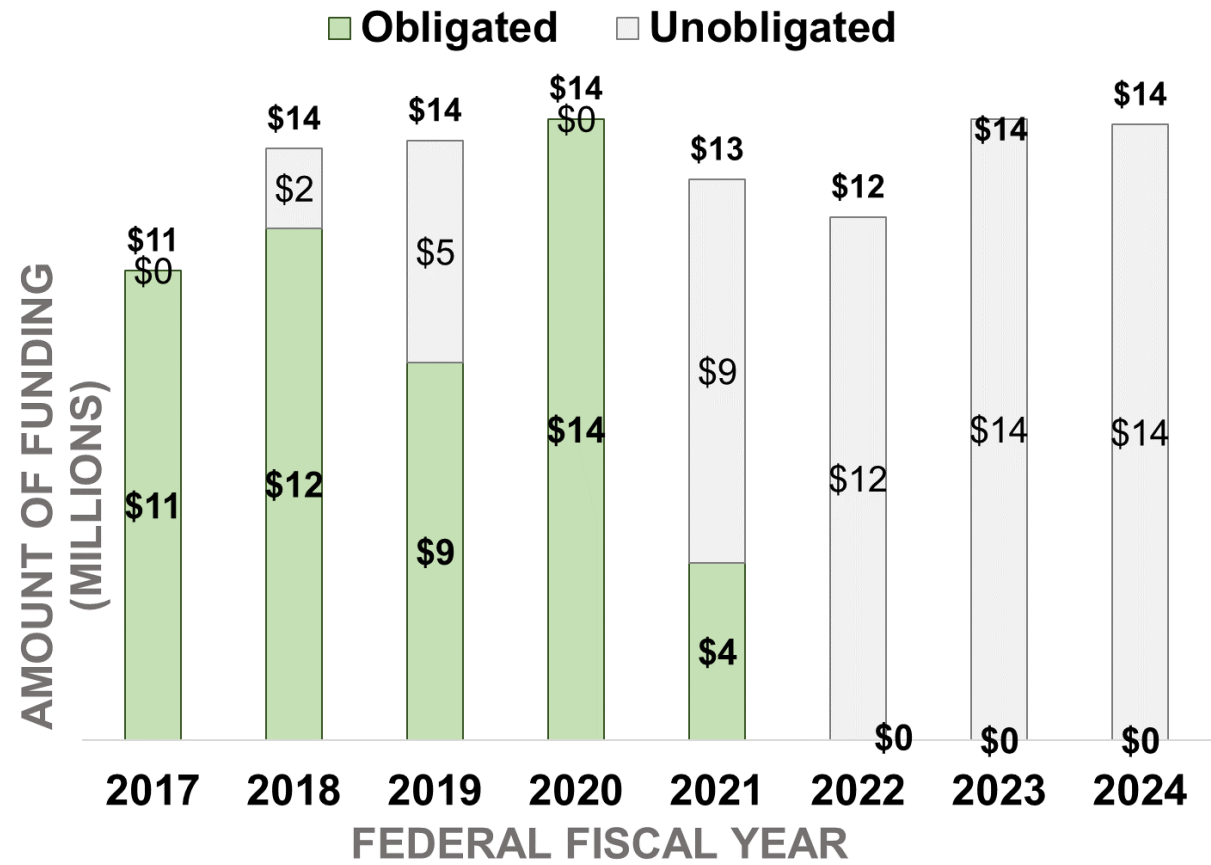
# FTA Obligations Summary - Earned Share

## FTA Earned Share FY2017-2022



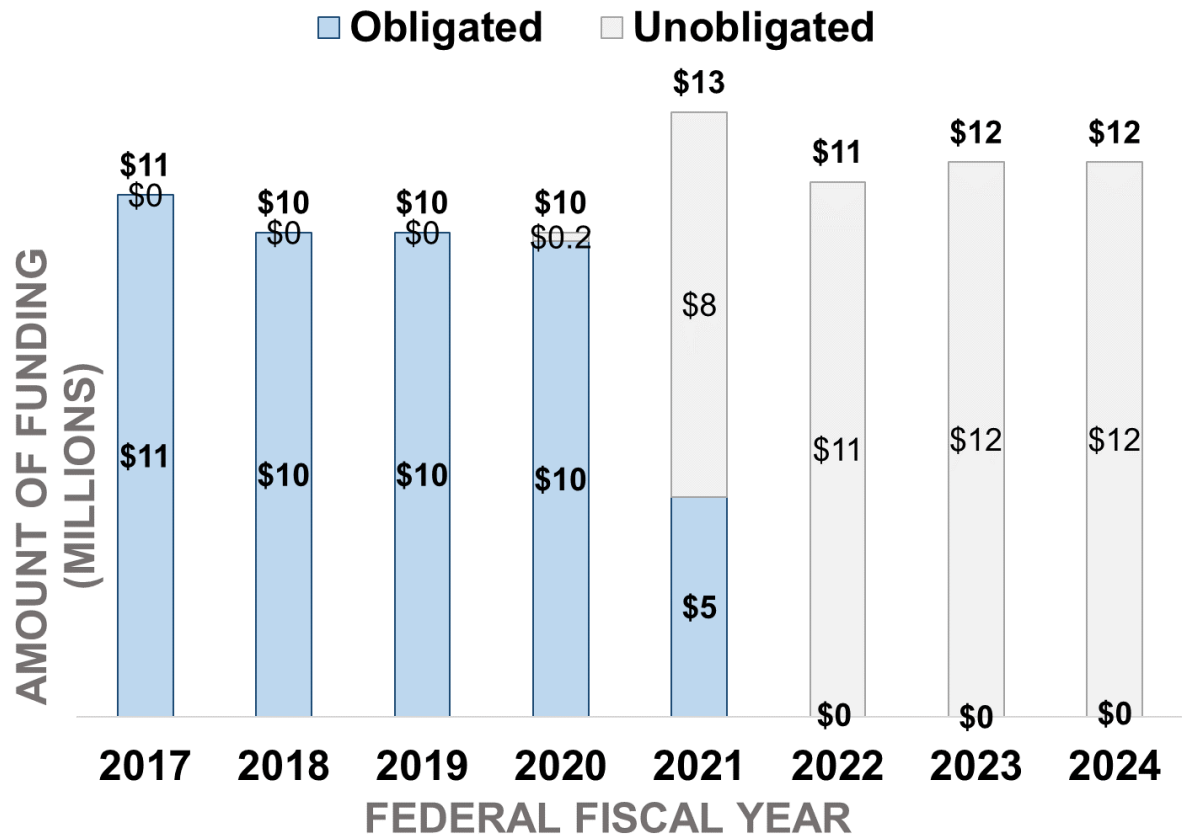
# FTA Obligations Summary - Regional Competitive

## FTA Regional Competitive FY2017-2024

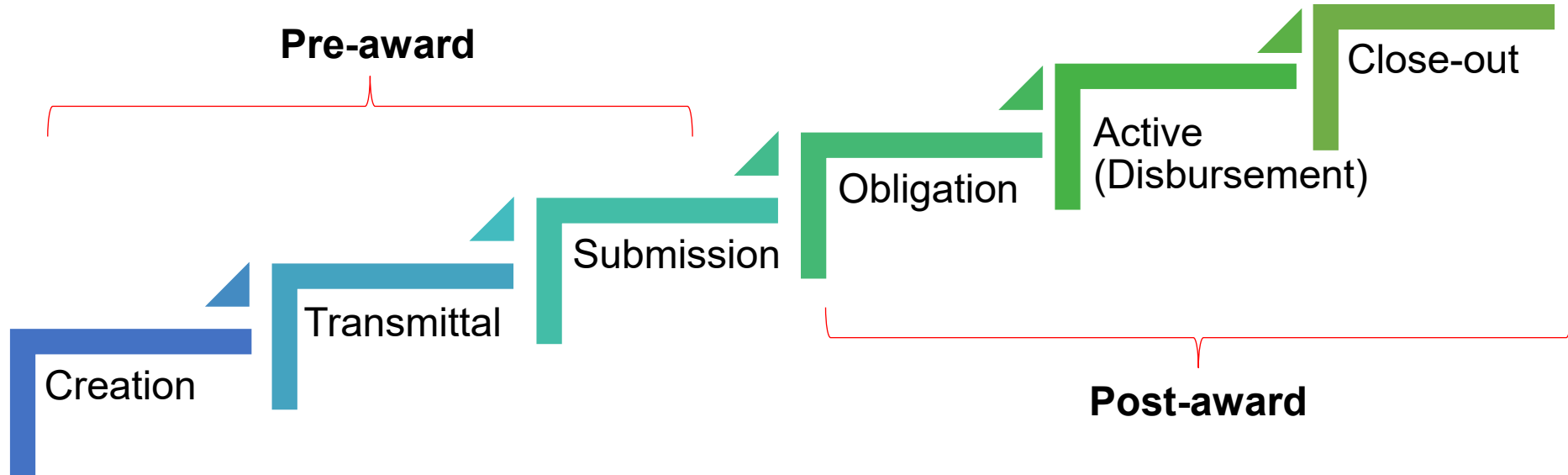


# FTA Obligations Summary - Preservation Set-aside

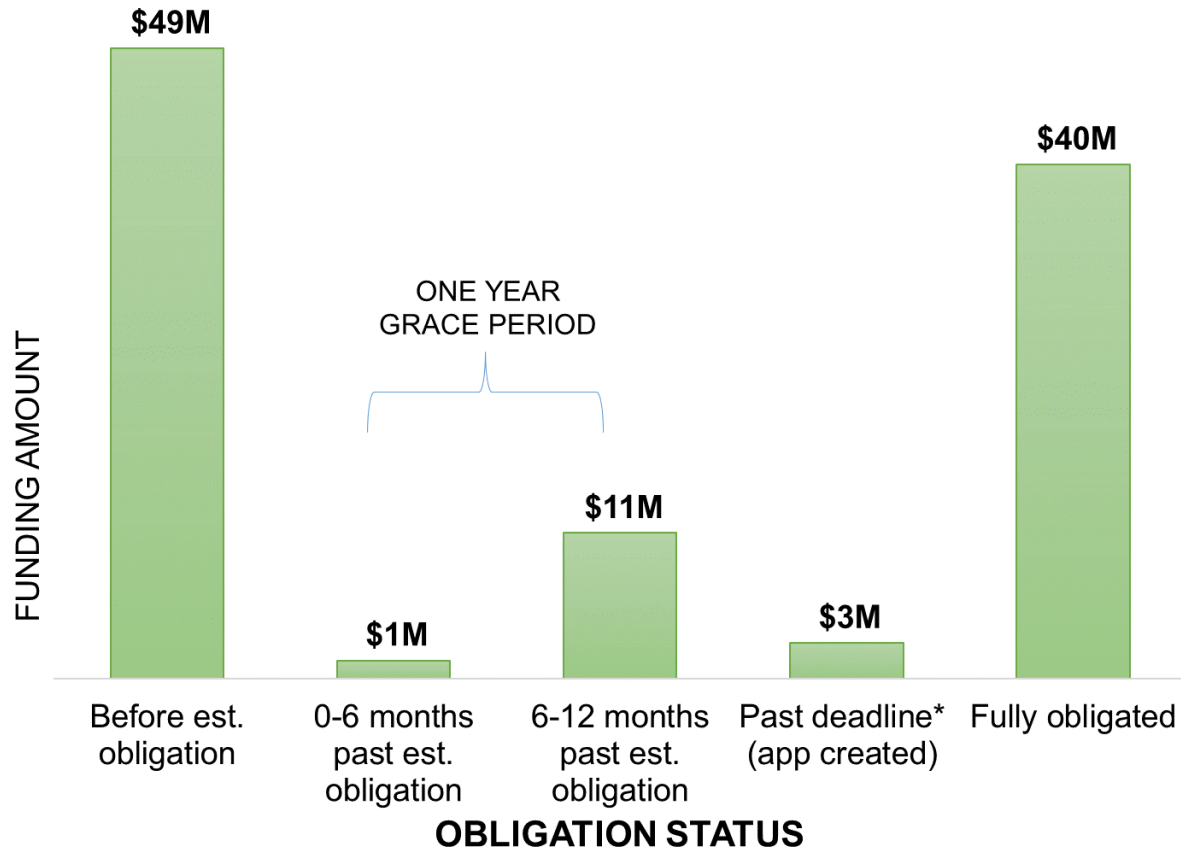
## FTA Preservation Set-aside FY2017-2024



# FTA TrAMS Application Timeline



# Regional Funding Competition: Obligation Status FY2017-2024



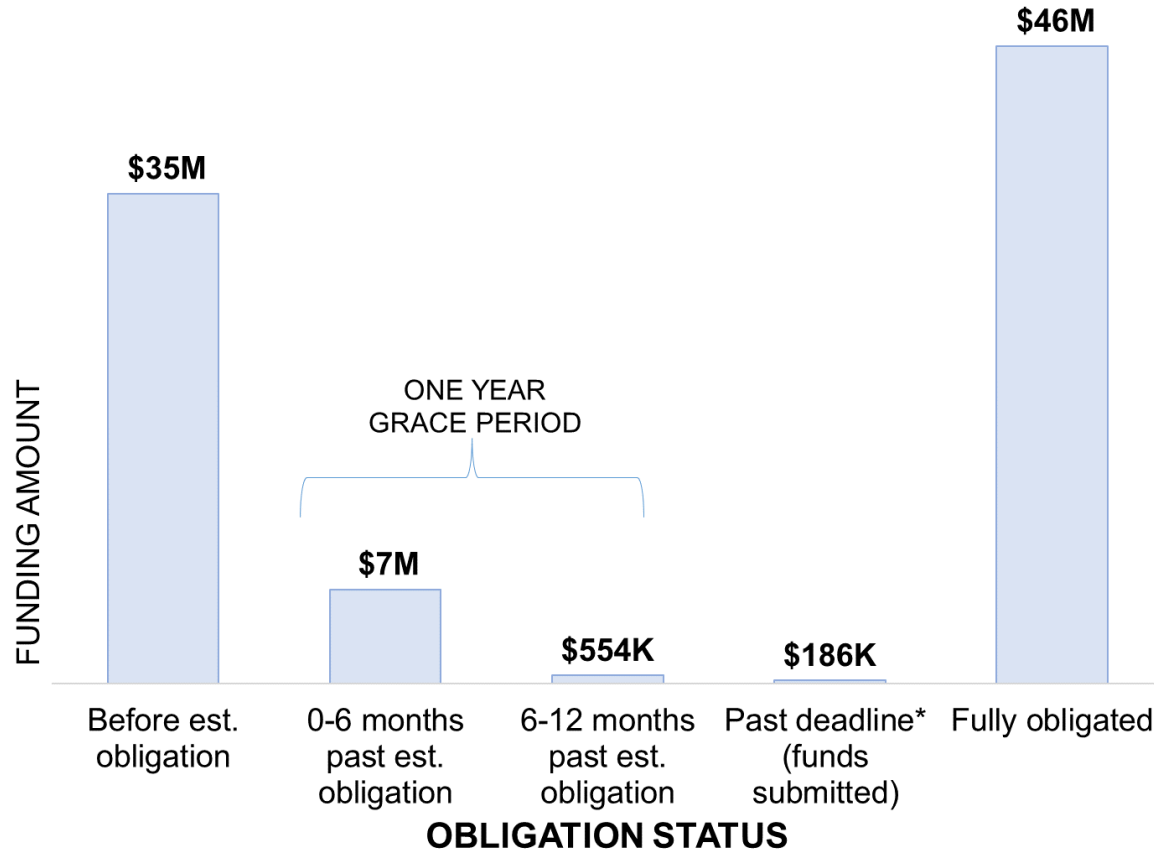
\*Represents one project





# FTA Preservation Set-aside: Obligation Status

## FY2017-2024



\*Represents two projects



# October 2021 FTA Progress Reports

- **Purpose:** Track active projects funded since 2012 project selection to monitor implementation of Regional Transportation Plan.
- Received reports for 106 FTA-funded projects:

Capital	29		
Non-Capital	77	Operations	6
		Preservation/Maintenance	49
		Vehicle/Equipment Purchase	22



# Progress Status Summary

Project Status		Number of Projects
Not yet started*		36
Active		46
Behind Schedule		15
Complete		14
	Non-capital	9
	Capital	5

\* For projects that had not yet started, 24 of the projects only included 2022, 2023 and/or 2024 funds.



# Transit Project Delay Issues

- The October 2021 progress reports continued to show an increased number of self-reported “behind schedule” projects.
- Most delays were related to the pandemic, including shifting agency priorities, supply chain issues and staffing shortages.
- Sponsors also reported some projects as “on schedule” but project schedule or scope was recently adjusted.

