

# Forecast Products Schedule

**October 28, 2020**  
**Model Users Group**



Puget Sound Regional Council



# Recap from June's meeting

- Goals:
  - Support major internal and external planning efforts
  - Reflect both VISION 2050 and initial local implementation work



# Proposed 5 Year Forecast Products Plan

June 2020 proposed approach:

- Limited LUV Update in 2020
  - New regional & OFM forecasts
- Full LUV Update in 2022
  - V2050 and updated countywide Growth Targets
- V2050 modeled Preferred Alt available via data requests



# Proposed 5 Year Forecast Products Plan - Details

Input	LUV.2 (Current Product)	2020 Limited LUV Update	Full LUV Update (2022)	Full LUV Update (2024/25)
Base Year data	2014 data	2014 data	2018 data (in progress)	2022 data (likely)
Future Land Use (FLU)	As of 2015/2016	As of 2015/2016	2020 update (in progress)	2024 update
Regional Forecast	Version released in 2015	Latest version released in 2018	Latest version released in 2018	TBD
Horizon Year	2040	2040	2050	2050
Regional Geography	From V2040	From V2040	From V2050	From V2050
Local Growth Targets	Current	Current	2021-22 updates	2021-22 updates
Jurisdiction Control Totals	Developed in 2017	Adjust for 2018 regional forecasts	Reflects V2050 and updated 2021-22 Growth Targets	Reflects V2050 and updated 2021-22 Growth Targets
Schedule for Deliverable	On PSRC Website Now	2020	2022	2024/25

- Limited LUV Update in 2020
- Full LUV Updates in 2022 and 2024/2025

*Grey shading indicates inputs used in the current LUV.2 forecast product*



# Revision – set aside Limited LUV Update

- Primary product out of alignment with updated V2050 policy guidance
- Limited utility & potential confusion for partial update

## Forecast Data Requests 2019-2020 (customized or with staff assistance)

Category	Count
Water or Wastewater Provider	10
Jurisdiction (Planning Work)	7
Transportation Department, Road or Transit Agency	6
Fire Authority or District	3
Flood Control or Surface Water District	2
Public Utility District	1
School District	1
TOTAL	30



# Revised V2050 Forecast Products approach

- Note on website that policy assumptions in LUV.2 now superseded by newly adopted V2050 plan
- LUV.2 and VISION 2050 Final Alternative modeling inputs available by request
- Direct data users to staff for guidance
  - Identify best available data resources, and explain associated caveats
- Schedule for full LUV update in 2022







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Thank you.

