

## ASSESSMENT OF CURRENT CONTINGENCY LIST FOR HIP/TAP ELIGIBILITY

A preliminary assessment of each project on the adopted contingency lists was conducted for eligibility to HIP and TAP funding sources. "Partial eligibility" is indicated when some portion of the scope is clearly eligible, but other elements may need to be funded with other sources. This assessment was based solely on the project descriptions; a more further review of each project would be conducted prior to any final funding decision.

Forum	HIP - at least partial eligibility	HIP - presumed full eligibility	TAP - at least partial eligibility	TAP - presumed full eligibility
<b>Regional</b>	\$41,931,208	\$3,480,000	\$0	\$7,195,000
<b>King County</b>	\$52,431,368	\$9,431,830	\$4,182,907	\$19,213,384
<b>Kitsap County</b>	\$11,215,346	\$1,001,873	\$350,000	\$3,244,000
<b>Pierce County</b>	\$11,617,456	\$5,222,486	\$11,328,046	\$8,338,126
<b>Snohomish County</b>	\$14,127,948	\$1,949,117	\$2,985,030	\$8,750,000

*Draft Funding Amounts for HIP, assuming standard 50/50% distribution between regional and countywide forums*

Forum	19-20 HIP Funds
<b>Regional</b>	\$7.50
<b>King County</b>	\$3.97
<b>Kitsap County</b>	\$0.48
<b>Pierce County</b>	\$1.58
<b>Snohomish County</b>	\$1.46

*Draft Funding Amounts for TAP, assuming distribution to contingency lists*

Note: the table in the agenda packet assumed no distribution to the regional contingency list, but countywide forums only; an additional calculation is provided below showing an alternate distribution methodology based on the standard 50/50% proportion

Forum	21-24 TAP Funds
<b>Regional</b>	\$0.00
<b>King County</b>	\$9.53
<b>Kitsap County</b>	\$1.16
<b>Pierce County</b>	\$3.80
<b>Snohomish County</b>	\$3.51

Forum	21-24 TAP Funds
<b>Regional</b>	\$9.00
<b>King County</b>	\$4.77
<b>Kitsap County</b>	\$0.58
<b>Pierce County</b>	\$1.90
<b>Snohomish Cou</b>	\$1.75