

Federal Transit Administration Performance Targets Update

Transportation Operators Committee
February 24, 2021



Puget Sound Regional Council

Draft Regional Safety Targets

- Below are the draft regional safety targets rolled up from the local agency targets. The targets were combined using agency weights based on total vehicle revenue miles.
- We are still waiting on a couple of final pieces of information before these are finalized.

Mode	Fatalities	Fatalities Rate	Injuries	Injuries Rate	Safety Events	Safety Events Rate	System Reliability
Fixed Route	0	0	194	0.36	203	0.38	6,625
Non-Fixed Route	0	0	6	0.05	5	0.05	52,350
Rail	0	0	25	0.51	40	0.81	42,828

** Rates are Per 100K Vehicle Revenue Miles*

***System Reliability represents the average number of miles between major mechanical failures*

Regional Safety Targets: Next Steps

- Finish collecting final pieces of information and finalize targets
- Targets must be put through PSRC board approval process and adopted by June 2021
 - TOC must make final recommendation to the boards during the April meeting

Transit Asset Management Data

- Had discussions with every transit agency regarding setting up a mechanism for collecting TAM actual and targets data on an annual basis
- Will be distributing tailored templates to each agency by early March and aim to collect by end of March
- This will allow PSRC to report on how the region is doing currently, as well as what regional TAM targets are (required for RTP)
- Process will repeat on an annual basis

TAM Data – Sample Template

Target Year = 2021

Rolling Stock

(Column "W" currently automatically fill in)

out of buses will exceed their normal Useful Life Benchmark (ULB)
out of vans/minivans will exceed their normal Useful Life Benchmark (ULB)

% that exceed ULB #DIV/0!
% that exceed ULB #DIV/0!

Equipment

out of non-revenue service vehicles will exceed their normal Useful Life Benchmark (ULB)

% that exceed ULB #DIV/0!

Facilities

out of support facilities (maintenance, administrative) that will have a condition rating of less than "3"
out of passenger facilities (rail terminals, bus transfer stations) that will have a condition rating of less than "3"
out of parking facilities (parking garages, park-and-ride lots) that will have a condition rating of less than "3"

% Below = #DIV/0!
% Below = #DIV/0!
% Below = #DIV/0!