

# FTA Project Tracking Update

Transportation Operators Committee - January 26, 2022



# Project Tracking Overview

- Current status of federal stimulus FTA funds
- January 2022 status of PSRC-managed FTA funding
- Overview of October 2021 Progress Reports
- Update to project tracking for grant application delays

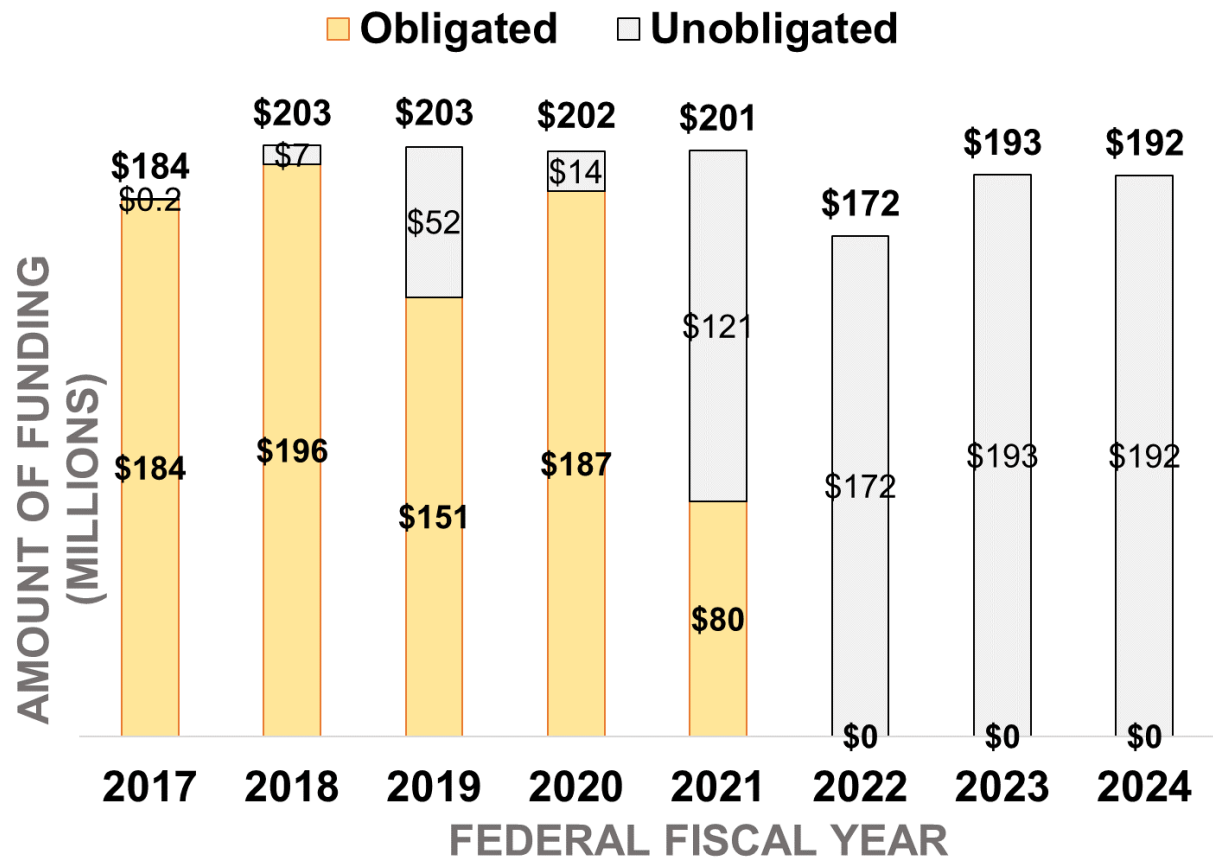


# 2020/2021 Federal Stimulus FTA Funds

Stimulus Act	Total	Unobligated	Active	Closed out
CARES	\$538,464,177	\$0	\$81,816,277	\$456,647,900
CRRSAA	\$580,184,200	\$0	\$131,741,756	\$448,442,444
ARPA	\$901,473,829	\$199,775,800	\$701,698,029	\$0

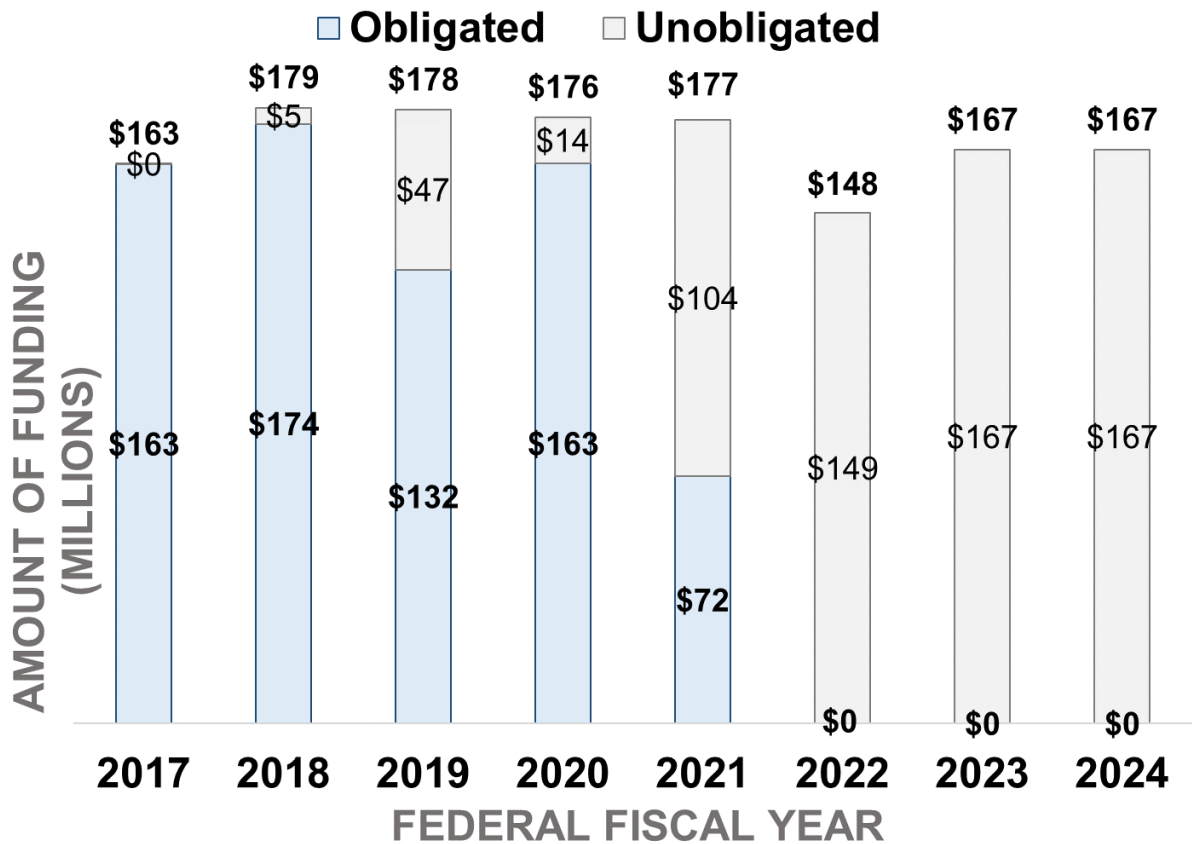


# All FTA Funding Obligations FY2017-2024



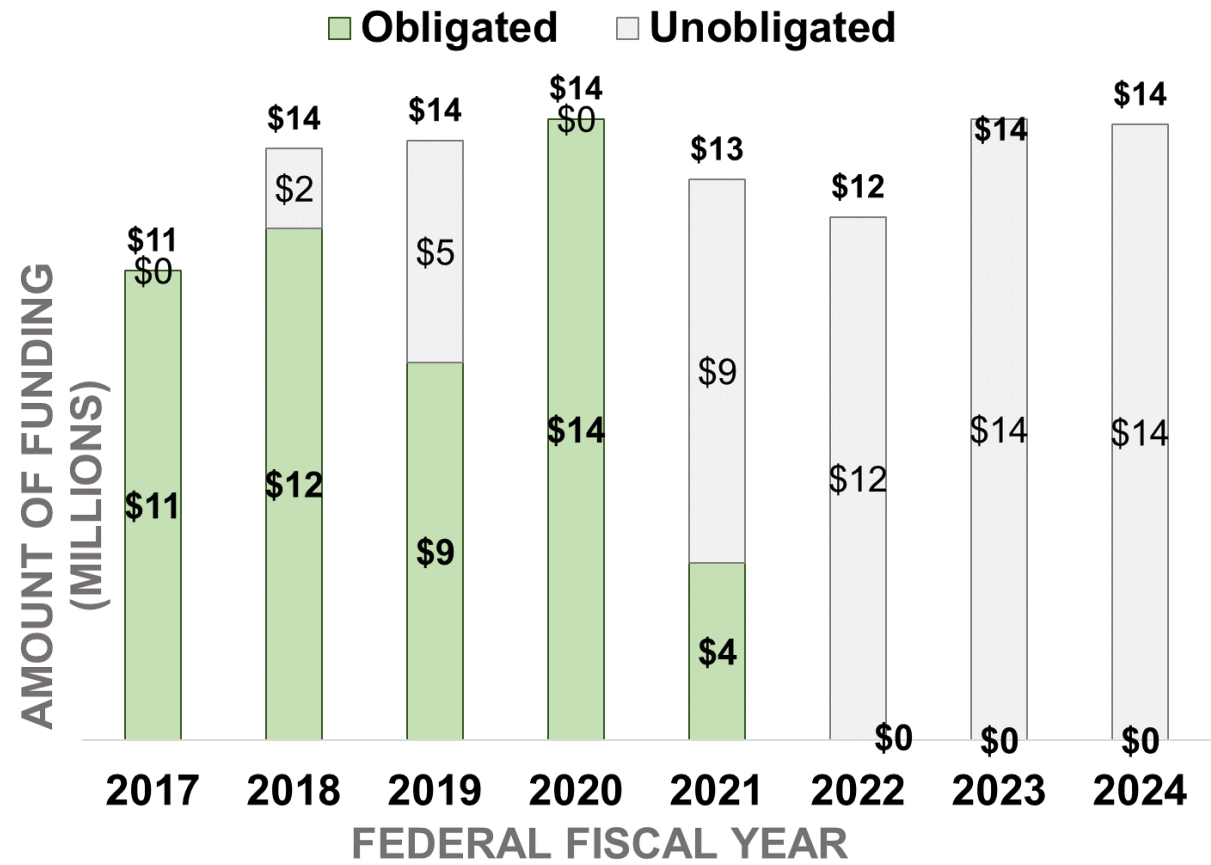
# FTA Obligations Summary - Earned Share

## FTA Earned Share FY2017-2022



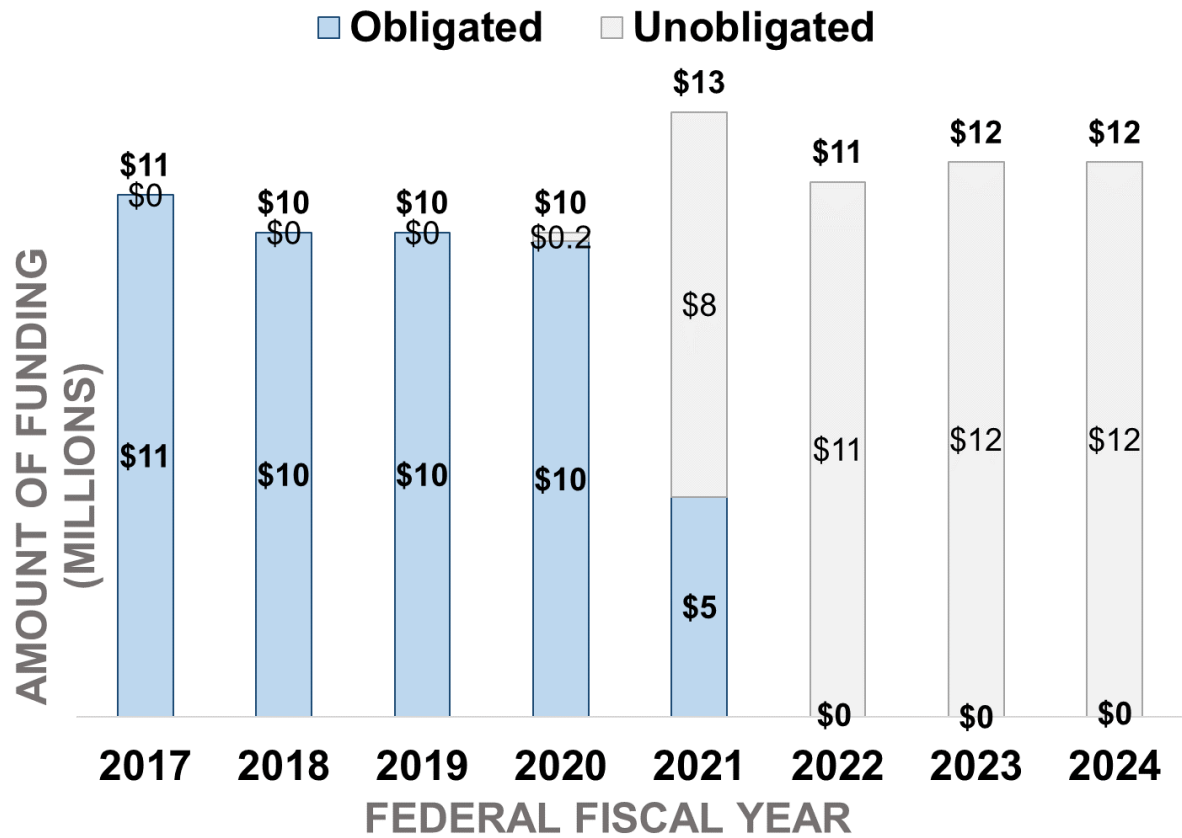
# FTA Obligations Summary - Regional Competitive

## FTA Regional Competitive FY2017-2024

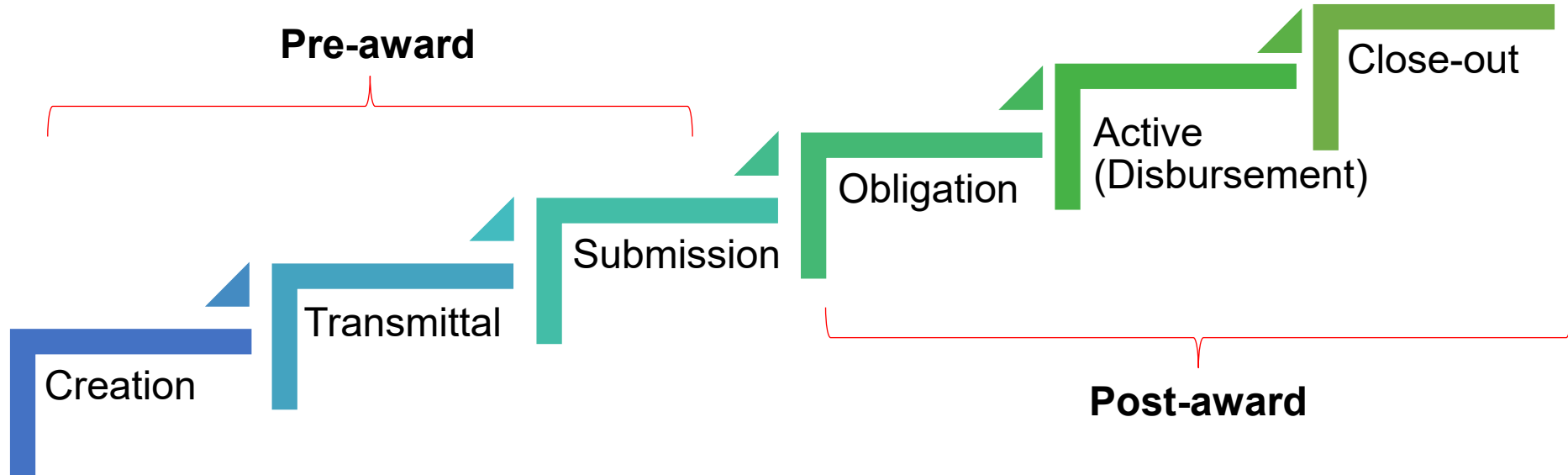


# FTA Obligations Summary - Preservation Set-aside

## FTA Preservation Set-aside FY2017-2024

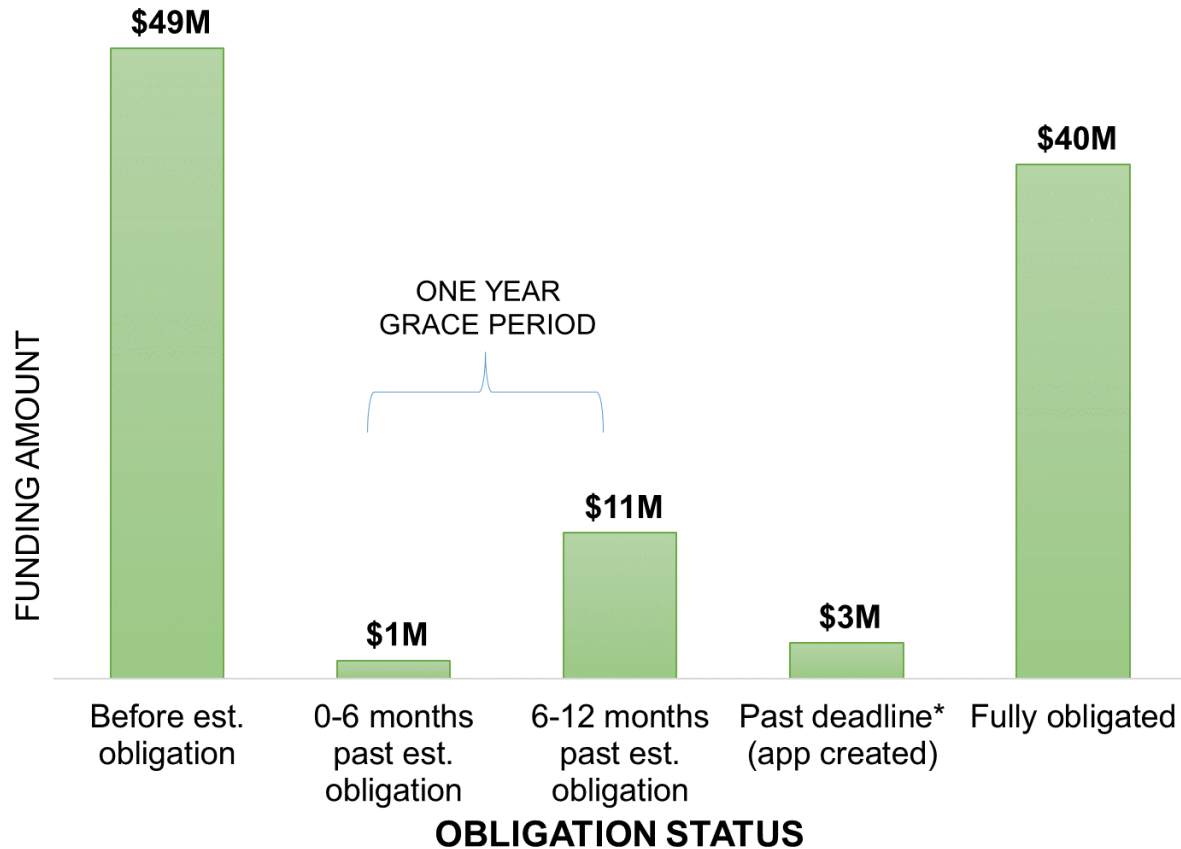


# FTA TrAMS Application Timeline





# Regional Funding Competition: Obligation Status FY2017-2024

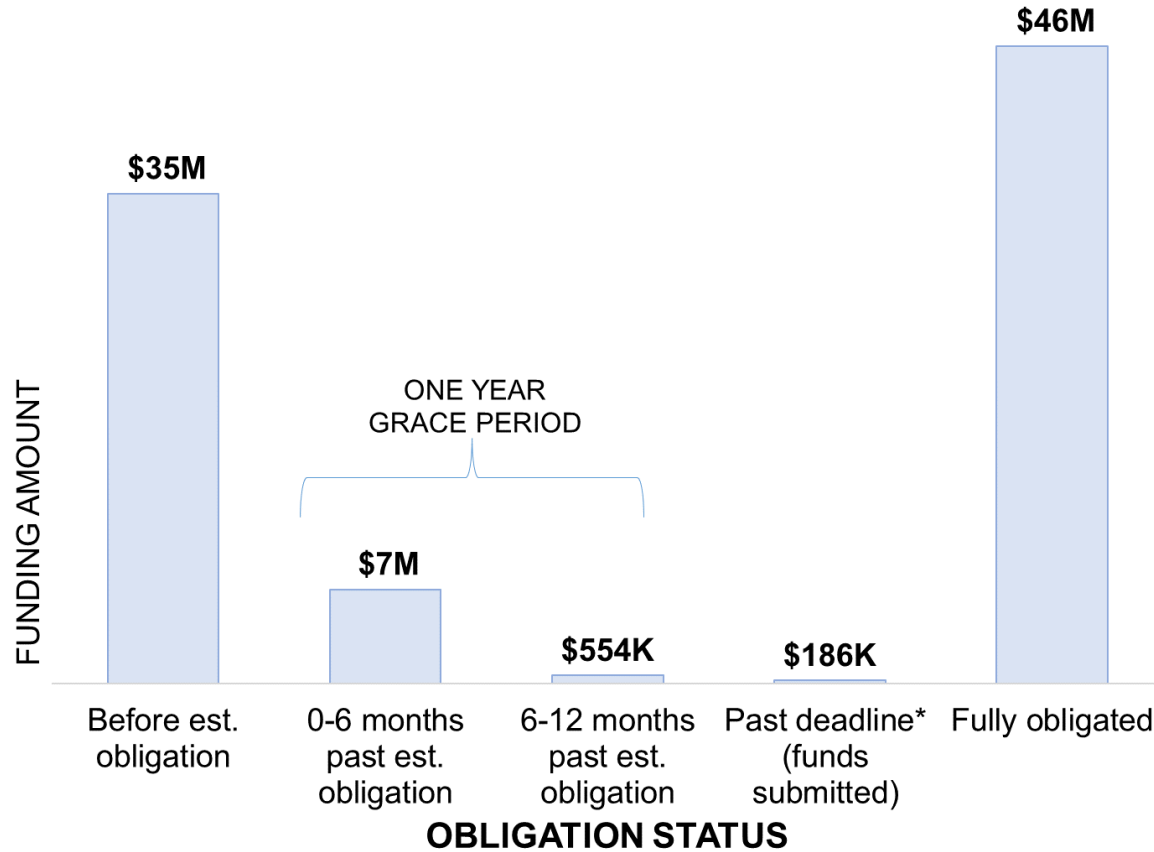


\*Represents one project



# FTA Preservation Set-aside: Obligation Status

## FY2017-2024



\*Represents two projects



# October 2021 FTA Progress Reports

- **Purpose:** Track active projects funded since 2012 project selection to monitor implementation of Regional Transportation Plan.
- Received reports for 106 FTA-funded projects:

Capital	29		
Non-Capital	77	Operations	6
		Preservation/Maintenance	49
		Vehicle/Equipment Purchase	22



# Progress Status Summary

Project Status		Number of Projects
Not yet started*		36
Active		46
Behind Schedule		15
Complete		14
	Non-capital	9
	Capital	5

\* For projects that had not yet started, 24 of the projects only included 2022, 2023 and/or 2024 funds.



# Operationally Complete Capital Projects

- King County Metro: Transit Speed & Reliability Corridor Improvements
- Kitsap Transit: Annapolis Ferry Terminal



Source: King County Metro



# Operationally Complete Capital Projects

- Sound Transit: Northgate Link (UW Station to Northgate)
- Sound Transit: Link Operations and Maintenance Facility East



Source: Sound Transit



# Transit Project Delay Issues

- The October 2021 progress reports continued to show an increased number of self-reported “behind schedule” projects.
- Most delays were related to the pandemic, including shifting agency priorities, supply chain issues and staffing shortages.
- Sponsors also reported some projects as “on schedule” but project schedule or scope was recently adjusted.



# Project Tracking Update

- PSRC has begun reaching out to sponsors if applications have not been submitted **6 months** after their creation in TrAMS for **regional FTA funds** and **3 months** after being flexed for **FHWA funds**.
  - Gather information on reasons for delay
  - Evaluate if potential follow-up needed from PSRC and review by Regional FTA Caucus

