

# Contingency Funding and Project Delivery

Transportation Policy Board  
April 8, 2021



# Summary of Funding Distributions

- Supplemental FHWA funds for distribution to adopted contingency lists
  - Based on updated estimates from original programming, to rebalance by year and achieve future targets
  - Several funding sources, unique eligibilities
- ~\$48 million for current recommendation
- Two additional competitions to be held later this year
  - Rural Town Centers and Corridors Program - \$5.5 million
  - Transportation Alternatives Program ~\$14 million



# Contingency Funding Recommendations

- Process:
  - Worked with the Regional Project Evaluation Committee and all four countywide groups
  - Reviewed projects in priority order on the adopted contingency lists
  - Recommendations based on available funding, by source and eligibility requirements
    - Requested information from sponsors on ability to accept and proceed
- Project recommendations contained in Attachment 1



# 2021 Delivery Target

- Reminder: Each region in the state has an annual delivery target for FHWA funds – *use it or lose it*
- Due to project delays or the return of funds, policies in place to “fill the gap”
- Adopted strategies =
  1. Advance projects from later years
  2. Exchange local and federal funds among projects within the same agency
  3. Fund immediately ready to go contingency projects
  4. Increase the federal share of existing projects
  5. New funds to new projects, outside of contingency list (option of last resort)



# 2021 Delivery Status

- After project extensions & returns, gap to 2021 delivery target = ~\$13 million
- Strategy 1 (advancing projects) applied, but due to distinct funding sources, still have a gap of ~\$11 million
- *Currently working through Strategy 2 (exchange of funds), but will need a supplemental funding action with Strategies 3 and 4*



# 2021 Delivery Status

- Strategy 3 – immediately ready to go projects on the contingency list
  - Modest amount available, projects identified in Attachment 2
- Strategy 4 – increase to federal share of current year projects
  - Will come back to board in May with final details on funding exchanges (Strategy 2) and gap to be filled with Strategy 4
  - Will also apply a modest buffer, to ensure success in meeting delivery target



# Action

The Transportation Policy Board is asked to recommend approval of the supplemental FHWA funding to the list of projects identified in Attachments 1 and 2

- Attachment 1 = contingency projects recommended for supplemental FHWA funding per January board direction
- Attachment 2 = immediately ready to go contingency projects to assist region in meeting the annual delivery target

