

PSRC Transportation Work Program

Transportation Policy Board
July 14, 2022



Puget Sound Regional Council

PSRC Transportation Work Program

Continued discussion from June on the following topics:

- **Reminder of PSRC's ongoing and/or required work**
- **Review of additional implementation items in the RTP, with a focus on elements of work requiring additional detail / guidance**
- **Input on priorities / timelines / resources to help guide the development of PSRC's next budget and work program**



Regional Transportation Plan Implementation

Reminder: Board directed future work and messaging on plan elements included in document

What's Ahead sections summarize next steps and future work for each topic area

- For PSRC
- For member agencies
- For state and other partners

2022-2050
REGIONALTRANSPORTATIONPLAN



RTP Action Items: Categorization

- **Category 1:** Items related to PSRC's ongoing and core work program
 - Meeting and maintaining MPO/RTPO requirements
 - For example - TIP, project selection
 - *Discussed in June*
- **Category 2:** Other ongoing work related to collaboration, coordination and technical assistance
 - PSRC's eight transportation staff advisory committees, external committees, special projects
 - *Discussed in June*



RTP Action Items: Categorization

- **Category 3:** Work related to data collection, analysis and performance metrics
 - Ongoing updates, refinements to metrics and analysis
 - *Discussed in June*
- **Category 4:** Expanded work programs
 - Climate – December 2022 deadline
 - RTP financial strategy action items
 - *Discussed in June*



RTP Action Items: Categorization

- **Category 5:** New work program items requiring board guidance

- 7 specific new items

- Performance dashboard – December 2022 deadline
- ADA transition planning
- Regional safety convening and regional safety plan
- Future of HCT
- Update RTP prioritization framework
- Road map / timeline for next RTP

Discussed in June



RTP Prioritization Framework

Update the **RTP Prioritization Measures** and how projects are evaluated upon submission into the RTP.

- This will include consideration of all ages and abilities and a Safe Systems Approach.

Background:

- Current RTP prioritization framework developed as part of 2014 RTP after lengthy discussions with the board and a working group.
- Purpose was to “prioritize transportation projects in a manner that reinforces and implements VISION 2040.”
- Sponsors seeking to add projects to the RTP must respond to how the project addresses nine prioritization measures.



RTP Prioritization Framework

Nine measures including:

- Air Quality
- Freight
- Jobs
- Multimodal Alternatives
- Puget Sound Land and Water
- Safety and System Security
- Social Equity and Access to Opportunity
- Support for Centers
- Travel



RTP Prioritization Framework

Challenges of process = RTP contains long-term projects, many with less defined scopes

Key Questions:

- Should this be a comprehensive update of the whole process, or revisions to individual measures?
- Are there measures missing?
- Are there other alternative methods to consider?



Preparing for the Next RTP

Convene a board working group to **develop a road map and timeline for the next RTP.**

- This should also consider the importance of aligning the RTP with PSRC's funding cycles.

Background: intent is for the RTP to lead and guide the funding process.

Key Questions:

- Who should be included in board working group?
- Are there other guiding principles to consider?



Discussion of Priorities and Timelines

Reminders:

- PSRC has a mandatory work program to meet federal and state requirements – e.g. TIP, project selection, RTP
- PSRC routinely and regularly collaborates with partners at all levels, and has 8 transportation staff committees with ongoing work programs
- The RTP set specific dates for two work products – related to climate and a performance dashboard – to be completed by the end of the year



Discussion of Priorities and Timelines

- All action items identified in the RTP are important, but not all can be done at once
- TPB is asked to provide feedback on the remaining items, to help identify the timeline for when work might begin on each, and integrate into upcoming budget and work programs
- A Zoom poll will be launched with a list of the remaining action items; the board will be asked to identify your top three priorities that would indicate which items should be launched first
 - *All other items discussed in June and July are already included in the work program or are underway*



Wrap-Up and Next Steps

- TPB feedback on the work program elements – both details and priority timelines – will be provided in July to a Steering Committee comprised of Executive Committee members
- More information brought back to the TPB in September
- Development of PSRC's Fiscal Year 2024-2025 Biennial Budget and Work Program will begin later this year



Thank You.

