

Project Selection Process – Beginning Debrief

- Overview of materials presented to the Transportation Policy Board
- Next steps towards final approvals
- · Begin debrief
 - Assessment of changes
 - What worked, what didn't
 - Debrief next steps



Summary of Submittals

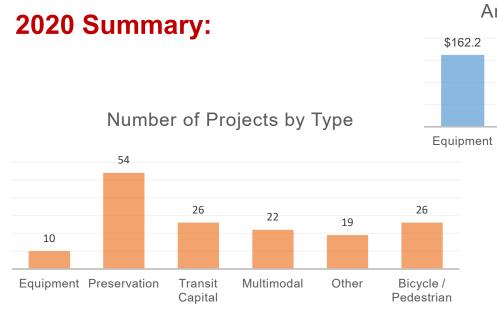
Regional competition

- \$64 million available
- 31 project submitted totaling \$159 million
- 12 projects recommended

Countywide competitions

- \$123 million available
- 167 projects submitted across all four counties
- Total request of over \$334 million
- 71 projects recommended





Amount Recommended by Project Type

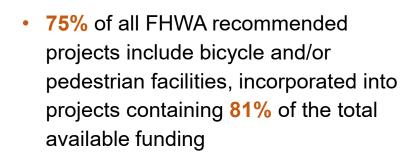
\$111.4

Transit

Capital

\$161.3

Preservation



\$52.5

Multimodal



\$28.1

Bicycle /

Pedestrian

\$22.3

Other

2022 Summary:

Highlights of the 83 recommended projects:

- 39 projects improve designated freight facilities
- 40 projects improve facilities serving transit routes
- 15 projects improve intersections
- 4 projects include decarbonization elements









Highlights of the 83 recommended projects:

- 44 projects include bicycle and pedestrian elements
- 29 projects address preservation and maintenance
- 73 projects are located / providing improvements in one or more equity focus areas
 - 57 projects in areas with higher proportions of people of color and/or people of low income, specifically



- Of the 44 projects including bicycle and pedestrian elements:
 - 20 provide separated facilities (multiuse paths, protected or separated bike lanes
 - 28 provide sidewalks
 - 15 provide bicycle lanes
 - 17 provide other facilities or amenities, such as sharrows, enhanced pedestrian crossings, etc.







Criteria strengthened in 2022:

- In addition to "addressing safety and security," also
 - protection of vulnerable users
 - reducing reliance on enforcement
 - designing for decreased speeds
 - reflecting adopted safety policies



For reference, FHWA's Safe Systems Approach identifies proven countermeasures, e.g.:

- Mitigating roadway departure rumble strips, curve improvements, edge lines, median barriers
- Intersection improvements access management, turn lanes, conflict reductions, roundabouts, signal adjustments
- Bicycle / pedestrian improvements visibility enhancements, dedicated lanes, flashing beacons, leading signal intervals, medians, road diets, walkways
- Other lighting, pavement components, safety plans



Highlights of the 83 recommended projects:

- Approximately 1/3 of the recommended projects are related to preservation, transportation demand management or equipment
- Of the remaining projects, all but one includes at least one of the FHWA proven countermeasures
 - 77% include two or more countermeasures
 - The one remaining project addresses safety through adaptive signal systems and managing traffic flow / reducing vehicle congestion



Key examples of safety features included in recommended projects:

- Combination of walkways, bike lanes and lighting
- Roundabouts and other reductions of left turn conflicts at intersections
- Crosswalk visibility enhancements and rectangular rapid flashing beacons
- Provision of medians, pedestrian refuge islands





Equity Highlights

Stand-alone criterion with increased point values

Expanded elements:



Expanded guidance and resources

Equity Highlights

- High scoring projects example features:
 - Created nonmotorized options, addressed missing links
 - Increased transit reliability, reduced travel time
 - Improved access to opportunity (e.g., employment)
 - Reduced emissions and improved health outcomes
 - Conducted outreach to marginalized communities, CBOs, advisory groups, etc.
 - Used a variety of outreach tools
 - Staff participation in engagement



Next Steps

July 2022 – Board action on project recommendations

September 2022 – Public comment on Draft 2023-2026 Regional Transportation Improvement Program (TIP)

October 2022 – Board adoption of 2023-2026 Regional TIP

January 2022 – Federal approval of TIP



Equity Pilot Program

New set-aside for an Equity Pilot Program

- Funded with 5% set-aside of FHWA funds (\$6 million)
- · Work with the EAC on development of the program from the beginning
- Share feedback on current equity criteria for next process
- Anticipate beginning work with EAC in January 2023

Project Selection Debrief

Staff level debrief:

- Assessment of new features / changes in 2022
- Process fixes?
- Sponsor survey?

There may also be a board level debrief:

Potentially after EAC work, before a future Task Force

Other comments?