Central Puget Sound Regional 2021-2024 Transportation Improvement Program Amendments and Corrections to be included in the 2021-24 STIP

PSRC's Amendment 22-05

County: King List of 22-05 Amendment Projects

Jurisdiction: Des Moines

Project Number: DM-13 Title: Barnes Creek Trail

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2022	6/1/2021	CMAQ		\$519,000	\$0	\$0	\$519,000
WSDOT PIN:				Totals:	\$519,000	\$0	\$0	\$519,000

Federal Aid/FTA Grant Number(s): CM-0325(008)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Along the historic SR 509 right-of-way and City of Des Moines From: Highline Community College To: S. 216th St. and 20 Ave. S.

ROW

MTP Status: Candidate MTP Reference(s): 4299

Description: Total Cost: \$15,445,946 Regionally Significant: Yes Environmental Status: CE

The Barnes Creek Trail will ultimately provide a connection from the Regional Lake to Sound Trail, via the Des Moines Creek Trail, to the Highline Community College. PE done under federal project 0325(008). A significant portion of the trail corridor will be located within the historic WSDOT SR509 Right-of-Way, which has been designated for surplus by the State. The City is currently working with WSDOT regarding the transfer and acquisition of this property. The trail design and construction north of S. 216th Street to the Des Moines Creek Trail is being provided under a Development Agreement between the City and the Port of Seattle.

Jurisdiction: Federal Way

Project Number: FW-46 Title: Adaptive Traffic Signal Control - City Center - Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	Local	\$0	\$0	\$75,000	\$75,000
Construction	2022	1/1/2022	Local	\$0	\$0	\$94,500	\$94,500
Construction	2022	6/1/2022	CMAQ	\$600,000	\$0	\$0	\$600,000
Construction	2022	7/15/2022	CMAQ	\$5,500	\$0	\$0	\$5,500
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WSDOT PIN: Totals: \$605,500 \$0 \$169,500 \$775,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: ITS

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$775,000 Regionally Significant: No Environmental Status: DCE

Construct enhanced detection at nine intersections located along 8th Avenue S, 11th Place S, 23rd Avenue S, and Pete von Reichbauer Way S. Construct surveillance cameras and automated traffic signal performance measures to the S 320th Street and SR 99 corridors.

Jurisdiction: Kent

Project Number: KEN-49 Title: 76th Avenue South - North Segment

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	5/31/2021	Local	\$0	\$0	\$533,000	\$533,000
ROW	2021	5/31/2021	Local	\$0	\$0	\$490,000	\$490,000
Construction	2022	7/15/2022	STP(UL)	\$3,480,000	\$0	\$0	\$3,480,000
Construction	2022	7/15/2022	Local	\$0	\$0	\$544,000	\$544,000
				—	40	A4 507 000	AF 0.47 000

WSDOT PIN: Totals: \$3,480,000 \$0 \$1,567,000 \$5,047,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 76th Avenue S From: S 212th Street To: 1,000 feet south of S 212th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,047,000 Regionally Significant: No Environmental Status: CE

This project will construct road and drainage improvements along 76th Avenue S from S 212th Street to 1,000 feet south of S 212th Street. The project includes raising the existing road to prevent flooding; concrete curbs, gutters, sidewalks, bicycle lanes, street lighting, storm drainage, and channelization. This section of roadway is in the lowest portion of the Mill Creek Sub-basin which floods during significant rain events, multiple times per year. The project will raise the roadway by approximately 3.5 feet. This will elevate the entire segment above the FEMA 100-year flood elevation. Existing asphalt pavement will be replaced with concrete pavement. The roadway will include 5-foot sidewalks with a 5-foot buffer and 5-foot paved shoulder.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-150 **Title:** 218th Ave SE Roadway Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	1/31/2022	Local	\$0	\$0	\$1,684,804	\$1,684,804
Construction	2022	6/1/2022*	STP(R)	\$2,624,000	\$0	\$0	\$2,624,000
Construction	2022	7/15/2022	STP(R)	\$1,016,734	\$0	\$0	\$1,016,734

WSDOT PIN: Totals: \$3,640,734 \$0 \$1,684,804 \$5,325,538

Federal Aid/FTA Grant Number(s): 2991(003) C171(001)

Functional Class: Rural Major Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: 218th Ave SE Reconstruction From: SE Green Valley Road To: Auburn Black Diamond Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,203,384 Regionally Significant: No Environmental Status: DCE

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway subbase, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KGCO-166 Title: SE Green Valley Rd and 218th Ave SE Intersection Improvement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021 *	STP(R)	\$324,375	\$0	\$0	\$324,375
P/E-Design	2021	6/1/2021	Local	\$0	\$0	\$50,625	\$50,625
ROW	2024	6/1/2024	STP(R)	\$319,500	\$0	\$0	\$319,500
ROW	2024	6/1/2024	Local	\$0	\$0	\$49,865	\$49,865

WSDOT PIN: Totals: \$643,875 \$0 \$100,490 \$744,365

Federal Aid/FTA Grant Number(s): C171(002)

Functional Class: Rural Minor Collector Improvement Type: Single Intersection -- Roadway

Location: SE Green Valley Rd / 218th Ave SE intersection **From:** SE Green Valley Rd **To:** 218th Ave SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,619,365 Regionally Significant: No Environmental Status: CE

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kirkland

Project Number: KIRK-43 Title: 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2022	STP(UL)	\$3,892,500	\$0	\$0	\$3,892,500
Construction	2023	7/1/2022	Local	\$0	\$0	\$1,508,000	\$1,508,000

WSDOT PIN: N/A **Totals:** \$3,892,500 \$0 \$1,508,000 \$5,400,500

Federal Aid/FTA Grant Number(s): 2053(002)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP

Location: 124th Ave NE From: NE 124th Street To: NE 116th Street

MTP Status: Candidate MTP Reference(s): 2293

Description: Total Cost: \$9,210,892 Regionally Significant: Yes Environmental Status: DCE

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

Project Number: KIRK-46 Title: NE 124th St & 113th Ave NE Crosswalk Upgrade

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2412(011)

Functional Class: Urban Principal Arterial Improvement Type: Single Intersection -- Roadway

Location: Intersection of NE 124th Street and 113th Ave NE From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$750,000 Regionally Significant: No Environmental Status: CE

The project will improve pedestrian and vehicle safety by replacing the northbound and southbound permissive-only left turns with protected left turns. When northbound and southbound pedestrians are crossing with the signals, there will be no conflict with left turning vehicles. Project will require new signal timing and phasing, and will include new signal heads and channelization, as required. Where existing signal mast arm poles do not meet structural requirements for the new configuration, replacement signal mast arm poles will be installed. Project implementation will include signal timing and signal phasing changes, including replacing signal heads, to improve pedestrian safety within existing crosswalks. Preliminary engineering review has determined that existing signal pole foundations do not meet the structural requirements needed to implement the signal head changes.

Jurisdiction: Redmond

Project Number: RED-47 Title: 152nd Avenue Main Street

WCDOT DIN.				Tetale	¢6 162 500	Φ0	¢1 9/2 500	000 000 92
Construction	2022	7/15/2022	STP(UL)		\$1,912,500	\$0	\$0	\$1,912,500
Construction	2022	6/1/2021	STP(UL)		\$4,250,000	\$0	\$0	\$4,250,000
Construction	2022	1/1/2021	Local		\$0	\$0	\$1,843,500	\$1,843,500
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$6,162,500 \$0 \$1,843,500 \$8,006,000

Federal Aid/FTA Grant Number(s): 2015(094) STPUL-2015(094)

Functional Class: Urban Minor Arterial Improvement Type: Other -- Roadway

Location: 152nd Avenue From: 22nd Place To: Plaza Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$16,586,000 Regionally Significant: No Environmental Status: DCE

Implement 152nd Avenue Main Street with turn lanes, parking, cycle track, and streetscape improvements where necessary.

Project Number: RED-52 **Title:** 40th Street Shared Use Path

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	Local		\$0	\$0	\$519,800	\$519,800
Construction	2022	6/1/2022*	CMAQ		\$1,200,000	\$0	\$0	\$1,200,000
Construction	2022	7/15/2022	CMAQ		\$540,000	\$0	\$0	\$540,000
WODOT DIN				T : 4 : 1 :	¢4.740.000	ΦO	Ф Г 4О 000	#0.050.000

WSDOT PIN: Totals: \$1,740,000 \$0 \$519,800 \$2,259,800

Federal Aid/FTA Grant Number(s): 2080(003)

Functional Class: Urban Collector Improvement Type: Non-Regional Trail (Separate Facility)

Location: NE 40th Street From: 156th Avenue NE To: 163rd Avenue NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,837,000 Regionally Significant: No Environmental Status: CE

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RED-53 **Title:** 90th Street Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Fed	deral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	Local		\$0	\$0	\$139,400	\$139,400
P/E-Design	2021	6/1/2021 *	STP(UL)		\$300,000	\$0	\$0	\$300,000
P/E-Design	2021	7/15/2021 *	STP(UL)		\$146,600	\$0	\$0	\$146,600
Construction	2022	1/1/2022	Local		\$0	\$0	\$493,000	\$493,000
Construction	2022	6/1/2022*	STP(UL)	:	\$1,100,000	\$0	\$0	\$1,100,000
Construction	2022	7/15/2022	STP(UL)		\$495,000	\$0	\$0	\$495,000
WODOT DIN				T. 4. L.	CO 044 COO	¢0.	# 000 400	CO C74 000

WSDOT PIN: \$2,041,600 \$0 \$632,400 \$2,674,000

Federal Aid/FTA Grant Number(s): 2075(010)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,674,000 Regionally Significant: No Environmental Status: CE

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RED-55 **Title:** Avondale Road Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	STP(UL)	\$266,000	\$0	\$0	\$266,000
P/E-Design	2022	6/1/2022	Local	\$0	\$0	\$43,875	\$43,875
P/E-Design	2022	7/15/2022	STP(UL)	\$15,125	\$0	\$0	\$15,125
Construction	2023	6/1/2023	STP(UL)	\$1,160,000	\$0	\$0	\$1,160,000
Construction	2023	6/1/2023	Local	\$0	\$0	\$221,571	\$221,571

WSDOT PIN: \$1,441,125 \$0 \$265,446 \$1,706,571

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Union Hill Road From: Approximately 150 Feet North o To: 90th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,706,571 Regionally Significant: No Environmental Status: CE

Roadway preservation on Avondale Road from approximately 150 feet north of Union Hill Road(where asphalt pavement begins) to 90th Street where pavement

requires rehabilitation.

Jurisdiction: Renton

Project Number: REN-36 Title: Rainier Ave S Corridor Improvements - Phase 4

Phase	Programmed Year	Obligation Date	Funding Source	Fed	deral Funds	State Funds	Local Funds	Phase Total
Construction	2021	12/21/2021	State		\$0	\$2,000,000	\$0	\$2,000,000
Construction	2022	6/1/2021	STP(UL)		\$4,500,000	\$0	\$0	\$4,500,000
Construction	2022	3/1/2022	State		\$0	\$5,000,000	\$0	\$5,000,000
Construction	2022	6/1/2022	Local		\$0	\$0	\$172,464	\$172,464
Construction	2022	7/15/2022	STP(UL)		\$8,974,850	\$0	\$0	\$8,974,850
Construction	2022	7/15/2022	Local		\$0	\$0	\$4,973,000	\$4,973,000
				-	240 474 050	Ф 7 000 000	ΦE 44E 404	#05 000 044

WSDOT PIN: Totals: \$13,474,850 \$7,000,000 \$5,145,464 \$25,620,314

Federal Aid/FTA Grant Number(s): 1615(005)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- HOV

Location: Rainier Ave S/N From: S 3rd St (SR 900) To: NW 3rd Pl

MTP Status: Candidate MTP Reference(s): 4433

Description: Total Cost: \$32,126,314 Regionally Significant: Yes Environmental Status: CE

Phase 4 of the Rainier Ave S Corridor Improvements project will extend previous corridor improvements from S 3rd St to 1,000 feet north of Airport Way (NW 3rd PI). Project elements include extending a southbound BAT lane from S 2nd St to S 3rd St, pedestrian improvements with street scaping, ped actuated traffic signal (HAWK), transit facility upgrades, access management, and a segment of a regional ped/bike path trail (Lake Washington Loop Trail).

Jurisdiction: SeaTac

Project Number: ST-28 **Title:** Airport Station Pedestrian Improvements

IXOVV	2023	0/1/2023	LUCAI	Ψ0	φ0	Ψ377,043	ψ377,043
ROW	2023	6/1/2023	Local	\$0	\$0	\$377.643	\$377,643
ROW	2023	6/1/2023	TAP(UL)	\$1,950,000	\$0	\$0	\$1,950,000
P/E-Design	2021	1/1/2021	Local	\$0	\$0	\$1,919,211	\$1,919,211
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$1,950,000 \$0 \$2,296,854 \$4,246,854

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: S 176th St (International Blvd - 32nd Ave S), 32nd Ave S (S 170th From: S 176th St from International To: 32nd Ave S from S 170th St to

St - S 180th St), S 180th St (32nd Ave S to terminus)

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$24,224,154 Regionally Significant: No Environmental Status: CE

Construct two-way cycle track on north side of 176th St; bike lanes and sharrows on 32nd Ave and 180th St; sidewalks up to 8 ft with landscaped buffer along 176th St, 180th St, and 32nd Ave; raised ped crossings at the intersections of 32nd Ave with 175th, 173rd, 172nd; raised mid-block ped crossing on 32nd Ave. Remove turn lanes at intersections of 176th St with International Blvd and 32nd Ave to shorten ped crossings. New signal at 176th St/32nd Ave to accommodate non-motorized phases, ped signal upgrades at 176th St/International Blvd. The project will install roadway and pedestrian lighting, infrastructure to support EV charging stations along 32nd Ave S, landscaping, and ped amenities. Supporting work includes earthwork, retaining walls, undergrounding utilities, upgraded water/sewer/stormwater, and paving. TAP funds will be applied to acquire ROW to accommodate the new bike lanes, sidewalks, and buffers; all other elements will be funded by local/other funds.

Jurisdiction: Seattle

Project Number: SEA-210 **Title:** Monorail System Maintenance FY18-20

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	9/30/2018	Local		\$0	\$0	\$246,086	\$246,086
Construction	2021	9/30/2020	Local		\$0	\$0	\$251,533	\$251,533
Construction	2021	9/30/2020*	5337 HIFG		\$554,725	\$0	\$0	\$554,725
Construction	2021	9/30/2020*	5307(Urban)		\$488,327	\$0	\$0	\$488,327
Construction	2021	6/1/2021 *	5337 HIFG		\$637,010	\$0	\$0	\$637,010
Construction	2021	6/1/2021 *	5307(Urban)		\$310,412	\$0	\$0	\$310,412
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WSDOT PIN: Totals: \$1,990,474 \$0 \$497,619 \$2,488,093

Federal Aid/FTA Grant Number(s): WA-2020-057-00 WA-2021-086-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Operations -- Transit

Location: 5th Ave From: Pine Street To: Thomas Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,738,493 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run in between.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	Local	\$0	\$0	\$1,240,000	\$1,240,000
Construction	2022	6/1/2022*	STP(UL)	\$4,030,400	\$0	\$0	\$4,030,400
Construction	2022	6/1/2022	Local	\$0	\$0	\$866,754	\$866,754
Construction	2022	7/15/2022	STP(UL)	\$1,523,246	\$0	\$0	\$1,523,246

WSDOT PIN: Totals: \$5,553,646 \$0 \$2,106,754 \$7,660,400

Federal Aid/FTA Grant Number(s): FT22(002)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- HOV

Location: Fairview Ave N From: Mercer St. To: Fairview Bridge

MTP Status: Candidate MTP Reference(s): 5152 5165

Description: Total Cost: \$7,660,400 Regionally Significant: Yes Environmental Status: DCE

Widening Fairview Ave N between Valley St and Yale Ave N to accommodate an additional lane (allowing for a southbound transit only lane for streetcar and buses), replacing and upgrading signals, upgrading bus stops to accommodate future RapidRide stations, and re-channelizing the corridor. This project is related to the Roosevelt Rapid Ride project (SEA-215).

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-225A T	Title:	East Marginal Way Heavy Haul Corridor Improvements North Segment
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Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	1/1/2021	Local		\$0	\$0	\$6,116,699	\$6,116,699
Construction	2022	6/1/2021	STP(UL)		\$2,000,000	\$0	\$0	\$2,000,000
Construction	2022	6/1/2021	State		\$0	\$3,675,036	\$0	\$3,675,036
Construction	2022	1/1/2022	Local		\$0	\$0	\$16,697,367	\$16,697,367
Construction	2022	6/1/2022	FHWA Discretionary		\$20,000,000	\$0	\$0	\$20,000,000
Construction	2022	7/1/2022	State		\$0	\$1,000,000	\$0	\$1,000,000
Construction	2022	7/15/2022	STP(UL)		\$900,000	\$0	\$0	\$900,000
Construction	2023	7/1/2023	State		\$0	\$4,100,000	\$0	\$4,100,000
WSDOT PIN:				Totals:	\$22,900,000	\$8,775,036	\$22,814,066	\$54,489,102

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Bike Lanes

Location: East Marginal Way S From: S Atlantic St To: S Alaska St

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$54,489,102 Regionally Significant: No Environmental Status: CE **Description:**

The North Segment reconstructs East Marginal Way between a point just south of South Massachusetts Street and S Spokane St and constructs a two-way protected bike lane between South Atlantic and South Spokane Street. Scope also includes utility replacement, rebuilding the traffic signal at S Hanford St, constructing a new signalized crossing at S Horton St, and ITS improvements as far south as S Alaska St. The project will also make changes to the railroad tracks at S Hanford St. PE for this segment is programmed as part of SEA-225.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	Local	\$0	\$0	\$500,000	\$500,000
Construction	2023	6/1/2022	STP(UL)	\$1,400,000	\$0	\$0	\$1,400,000
Construction	2023	6/1/2022	Local	\$0	\$0	\$1,751,760	\$1,751,760
Construction	2023	8/31/2023	NHPP	\$3,184,000	\$0	\$0	\$3,184,000

WSDOT PIN: \$4,584,000 \$0 \$2,251,760 \$6,835,760

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: 11th Ave/12th Ave NE From: Eastlake Ave/NE 40th St To: NE 65th St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,835,760 Regionally Significant: No Environmental Status: EA

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. This corridor sees high traffic volumes, especially high transit volumes, and it is slated for future RapidRide service.

Project Number:	SEA-234	Title:	Transportation Demand Management and Wayfinding Expansion
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	s State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	Local	\$	0 \$0	\$32,965	\$32,965
P/E-Design	2022	6/1/2022	CMAQ	\$210,00	0 \$0	\$0	\$210,000
P/E-Design	2022	7/15/2022	CMAQ	\$1,22	1 \$0	\$0	\$1,221
Construction	2023	6/1/2023	Local	\$	0 \$0	\$195,814	\$195,814
Construction	2023	6/1/2023	CMAQ	\$1,210,00	0 \$0	\$0	\$1,210,000
Other	2023	6/1/2023	Local	\$	0 \$0	\$1,600,000	\$1,600,000
Other	2023	6/1/2023	CMAQ	\$2,400,00	0 \$0	\$0	\$2,400,000
WOD OT DIN				T. 1. 1	4 00	Φ4 000 770	# F 050 000

WSDOT PIN: Totals: \$3,821,221 \$0 \$1,828,779 \$5,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: Center City Seattle From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,650,000 Regionally Significant: No Environmental Status: CE

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new andexpanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

Project Numb	er: SEA-240		Title: Northgate to D	owntown Transit	Improvements			
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	11/24/2021	State		\$0	\$200,000	\$0	\$200,000
P/E-Design	2022	1/1/2022	Local		\$0	\$0	\$4,250,000	\$4,250,000
P/E-Design	2022	6/1/2022*	CMAQ		\$1,000,000	\$0	\$0	\$1,000,000
P/E-Design	2022	7/15/2022	CMAQ		\$450,000	\$0	\$0	\$450,000
ROW	2021	1/1/2022	Local		\$0	\$0	\$1,800,000	\$1,800,000
Construction	2021	11/24/2021	State		\$0	\$2,800,000	\$0	\$2,800,000
Construction	2022	1/1/2022	Local		\$0	\$0	\$6,132,000	\$6,132,000
Construction	2023	6/1/2023	5307(Urban)		\$3,000,000	\$0	\$0	\$3,000,000
Construction	2023	7/1/2023	State		\$0	\$6,434,000	\$0	\$6,434,000
WCDOT DIN.				Totala	¢4.450.000	¢0.424.000	¢12 192 000	\$26.066.000

WSDOT PIN: \$4,450,000 \$9,434,000 \$12,182,000 \$26,066,000

Federal Aid/FTA Grant Number(s): FT22(001)

Functional Class: Urban Principal Arterial Improvement Type: Other -- Transit

Location: Metro Route 40 From: Westlake Ave N at 9th Ave N To: N 105th St at Aurora Ave N (SR

MTP Status: Candidate MTP Reference(s): 5141

Description: Total Cost: \$26,066,000 Regionally Significant: Yes Environmental Status: CE

The City of Seattle will construct transit spot improvements and multimodal corridor improvements along King County Metro Route 40 to improve connections to major destinations in North and Central Seattle including Northgate, Greenwood, Crown Hill, Ballard ,Fremont, South Lake Union, and Downtown Seattle. Key features of the enhanced Route 40 corridor include: bus priority lanes, pavement improvements, traffic signal optimization, bus stop rebalancing, additional bus stops, and bicycle and pedestrian upgrades.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-243 **Title:** 15th Ave W/NW and Ballard Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2021	1/1/2021	Local	\$0	\$0	\$150,000	\$150,000
P/E-Design	2022	1/1/2022	Local	\$0	\$0	\$1,650,000	\$1,650,000
Construction	2023	6/1/2023	STP(UL)	\$1,500,000	\$0	\$0	\$1,500,000
Construction	2023	6/1/2023	Local	\$0	\$0	\$6,699,597	\$6,699,597
Construction	2023	8/31/2023	NHFP	\$5,000,000	\$0	\$0	\$5,000,000

WSDOT PIN: Totals: \$6,500,000 \$0 \$8,499,597 \$14,999,597

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: 15th Ave. W/NW From: W Nickerson St. Overpass To: NW 58th St.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$14,999,597 Regionally Significant: No Environmental Status: DCE

Scope includes resurfacing and restriping 15th Ave W/NW from W Nickerson St to NW 58th St including the approach decks of Ballard Bridge. Concrete panels to be replaced on off ramps and upgrades made to bus stop pads. Curb repairs and curb ramps to be added or reconstructed to comply with ADA guidelines and current standards.

Project Number: SEA-245 Title: West Seattle Corridor Bridges Rehabilitation and Strengthening

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	3/14/2021	Local		\$0	\$0	\$16,650,000	\$16,650,000
Construction	2021	3/14/2021	Local		\$0	\$0	\$17,169,400	\$17,169,400
Construction	2021	3/14/2021*	HIP(UL)		\$7,500,000	\$0	\$0	\$7,500,000
Construction	2021	6/1/2021 *	STP(UL)		\$6,900,000	\$0	\$0	\$6,900,000
Construction	2021	9/30/2021 *	STP(BR)		\$12,000,000	\$0	\$0	\$12,000,000
Construction	2021	9/30/2021*	FHWA Discretionary		\$11,250,600	\$0	\$0	\$11,250,600
WODOT DIN				T . 4 . I .	\$27.050.000	¢ο	#22.040.400	Ф74_470_000

WSDOT PIN: \$37,650,600 \$0 \$33,819,400 \$71,470,000

Federal Aid/FTA Grant Number(s): 9917(036)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$71,470,000 Regionally Significant: No Environmental Status: DCE

Significant bridge repairs on the West Seattle High-Rise bridge that is currently closed due to structural deficiencies, as well as the Spokane Street Swing Bridge ("low bridge") running adjacent to the High-Rise bridge and will make repairs related to load rating compliance on the low bridge and Bridge 131EA. Overall project improvements will include replacement of damaged bridge decks, expansion joints, barrier segments, and seismic restrainers. Replace sign bridges, pavement marking, signing, and illumination repairs.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-246 **Title:** MLK Jr. Way S Protected Bike Lanes - Rainier Ave S to S Judkins St

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	1/1/2022	State	\$0	\$2,700,000	\$0	\$2,700,000
Construction	2022	1/1/2022	Local	\$0	\$0	\$1,227,000	\$1,227,000
Construction	2022	7/15/2022	TAP(UL)	\$2,462,125	\$0	\$0	\$2,462,125
Construction	2022	7/15/2022	Local	\$0	\$0	\$243,000	\$243,000
Construction	2022	7/15/2022	CMAQ	\$147,875	\$0	\$0	\$147,875

WSDOT PIN: Totals: \$2,610,000 \$2,700,000 \$1,470,000 \$6,780,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Bike Lanes

Location: MLK Jr Way S **From:** S Winthrop St **To:** S Judkins St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,000,000 Regionally Significant: No Environmental Status: DCE

This project will construct a new protected bike lane on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. The project includes rechannelizing the roadway and constructing a one-way NB and SB PBL within project limits as well as pedestrian improvements including a shared use path, new crosswalks and intersection markings, curb bulbs, curb ramps and signal improvements.

Jurisdiction: Shoreline

Project Number: SL-26 Title: Ridgecrest Safe Routes to School

Other	2022	8/31/2022	Local		\$0	\$0	\$3,000	\$3,000
Construction	2022	3/30/2021	Local		\$0	\$0	\$3,780	\$3,780
Construction	2022	3/30/2021	State		\$0	\$386,000	\$0	\$386,000
Phase	Programmed Year	Obligation Date	Funding Source	Fede	eral Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: \$0 \$386,000 \$6,780 \$392,780

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: 12th Ave NE and NE 165th St intersection **From:** 12th Ave NE intersection **To:** NE 165th St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$481,399 Regionally Significant: No Environmental Status: CE

The project includes installing new school speed zone flashers, speed feedback signs, curb extensions, and culture education about the project, as described below:1-school Speed Zone Flashers and Radar Speed Feedback Display. a. NE 165th St, near 9th Ave NE (facing west). b. NE 165th St, near 15th Ave NE (Facing east). 2-Pedestrian crossing curb extensions, crosswalk signage, and markings for the intersection at NE 165th St/12th Ave NE/ Ridgecrest School parking access way. Anticipated extensions include: a. Southeast quadrant. b. Northwest and northeast quadrants (continuous expansion across school access and beyond to include east leg crossing). 3- Educational outreach to the surrounding neighborhood and school.

Jurisdiction: Tukwila

Project Number: TUK-50A Title: Green River Trail Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	TAP(UL)	\$989,000	\$0	\$0	\$989,000
Construction	2022	6/1/2022	Local	\$0	\$0	\$308,000	\$308,000

WSDOT PIN: Totals: \$989,000 \$0 \$308,000 \$1,297,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Green River Trail From: Christensen Road To: TUC Pedestrian Bridge

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,297,000 Regionally Significant: No Environmental Status: DCE

The Green River Trail Connector Project will replace approximately 700 feet of existing trail with a widened 12-foot paved pathway, 2-foot gravel shoulders, illumination and security cameras. A new pedestrian plaza will also be constructed where the Green River Trail intersects with Christensen Road, including way-finding signs to major destinations. The TUK-50A programming is only for the construction phase of these improvements. The PE phase is included in TUK-50.

Project Number: TUK-61 Title: S Bar/Airport Way

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 1380(004)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: S Boeing Access Road over Airport Way S

From: Airport Way S

To: Airport Way S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,981,055 Regionally Significant: No Environmental Status: CE

Install seismic protection on the structure.

Jurisdiction: Bainbridge Island

Project Number: BAIN-33 Title: Madison Avenue Sidewalks

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/15/2021	Local	\$0	\$0	\$409,650	\$409,650
Construction	2023	6/1/2022	STP(UL)	\$1,410,000	\$0	\$0	\$1,410,000
Construction	2023	6/15/2022	Local	\$0	\$0	\$190,350	\$190,350
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WSDOT PIN: Totals: \$1,410,000 \$0 \$600,000 \$2,010,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Madison Avenue From: Wyatt To: High School

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,010,000 Regionally Significant: No Environmental Status: EA

This project provides for reconstruction and widening of sidewalks on the east side of Madison Avenue including ADA accessible ramps, as well as the retrofit of sidewalks on the west side for ADA compliance. Work includes concrete curb and gutter, sidewalks, pedestrian ramps, driveway ramps, planter strips, landscaping, and relocation of catch basin, storm-water laterals, and other related work.

Jurisdiction: Bremerton

Project Number: BRE-23 Title: Washington & 11th Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/2/2022	Local	\$0	\$0	\$570,375	\$570,375
Construction	2023	6/1/2022	STP(UL)	\$3,654,625	\$0	\$0	\$3,654,625
				 \$0.054.005	¢o.	ΦΕ 7 0.075	#4.005.000

WSDOT PIN: **Totals**: \$3,654,625 \$0 \$570,375 \$4,225,000

Federal Aid/FTA Grant Number(s): 9918(017)

Functional Class: Urban Principal Arterial Improvement Type: Single Intersection -- Roadway

Location: 11th Street and Washington Avenue From: Pacific Avenue To: Manette Bridge

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,800,000 Regionally Significant: No Environmental Status: CE

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Project Number: BRE-29 Title: Naval Avenue: Phase I ROW 1st Street to 11th Street Pedestrian & Bicycle Enhancement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/1/2023	TAP(UL)	\$1,600,000	\$0	\$0	\$1,600,000
ROW	2023	10/1/2023	Local	\$0	\$0	\$216,000	\$216,000

WSDOT PIN: \$1,600,000 \$0 \$216,000 \$1,816,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Other -- nonmotorized

Location: Naval Avenue From: 1st Street/Naval Base Kitsap To: 15th Street

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$9,352,000 Regionally Significant: No Environmental Status: CE

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. Phase 2 of ROW from 1th St to 15th St will be implemented at a later date under this TIP ID (BRE-29). TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Jurisdiction: Kitsap County

Project Number: KTCO-54 Title: National STEM School

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2022	STP(UL)	\$1,848,752	\$0	\$0	\$1,848,752
Construction	2023	6/1/2022	Local	\$0	\$0	\$300,000	\$300,000
					_	_	

WSDOT PIN: \$1,848,752 \$0 \$300,000 \$2,148,752

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: National Avenue From: Charleston Beach Rd. To: 1st Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,958,752 Regionally Significant: No Environmental Status: DCE

-Add a sidewalk and bike lane on the west side of National Ave. from vicinity of Arsenal Way to vicinity of Preble St. (approx. 1,229 feet).

-Extend the southbound right turn lane on National Ave. at Loxie Eagans Blvd. (approx. 176 feet) and optimize signal timing at intersection

-Close L St. vehicle access to National Avenue to reduce ped/vehicle conflicts near the interchange.

-Pavement overlay and ADA renovation (as needed) on National Ave. -vicinity of Charleston Beach Rd. to vicinity of 1st St. (City Limits), (approx. 5,027 feet).

-Pavement overlay and ADA renovation (as needed) on Loxie Eagans Blvd. -vicinity of City Limits to vicinity of Arsenal Way (approx. 1,880 feet)

Jurisdiction: Kitsap Transit

Project Number: KT-41 **Title:** Passenger Only Ferry System Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	6/30/2020*	5337 HIFG	\$100,748	\$0	\$0	\$100,748
Construction	2022	6/30/2022	FBP	\$400,679	\$0	\$0	\$400,679

WSDOT PIN: Totals: \$501,427 \$0 \$0 \$501,427

Federal Aid/FTA Grant Number(s): FT20(007 WA-2019-002-00 WA-2019-002-01 WA-2021-080-00

WA-54-0012-00 WA-70-X022-00 JUL14_02; WA-70-X022-00 WA-2020-099-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Sinclair Inlet - Bremerton/Port Orchard

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,853,101 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project to be used for preservation of Kitsap Transit's three ferry terminals, passenger only ferry vessels and related maintenance costs. Preservation covers a range of possible types of work to cost effectively preserve and extend ferry service assets. The 2018 and 2021 FBP funds vessel systems propulsion preservation including impellers, driveshafts, engines, gearbox and other driveline parts. The 2020 FBP funds vessel parts to support preservation of the system. Toll credits will be used as a local match for this project. The 2020 5337 HIFG funds will be used for approximately 1,000 labor hours of additional preservation work.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bonney Lake

Project Number: BON-14 Title: Fennel Creek Trail - Segment 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	1/1/2021	State	\$0	\$1,079,825	\$0	\$1,079,825
Construction	2021	1/1/2021	Local	\$0	\$0	\$375,451	\$375,451
Construction	2021	6/1/2021 *	STP(UL)	\$1,079,825	\$0	\$0	\$1,079,825
Construction	2021	6/1/2021	Local	\$0	\$0	\$2,123,181	\$2,123,181
Construction	2021	7/15/2021 *	STP(UL)	\$539,913	\$0	\$0	\$539,913

WSDOT PIN: Totals: \$1,619,738 \$1,079,825 \$2,498,632 \$5,198,195

Federal Aid/FTA Grant Number(s): 0105(030) TAP-0105(023)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Non-Regional Trail (Separate Facility)

Location: Fennel Creek Trail From: 106th Street E To: Old Sumner Buckley Hwy

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,471,093 Regionally Significant: No Environmental Status: EIS

The Fennel Creek - Segment 2 project constructs a multi-use trail to provide pedestrian and bicycle access between 106th Street E near Willowbrook Subdivision (the terminus of the existing Fennel Creek Trail Segment 1) and Sumner-Buckley Highway. Elevated boardwalks and bridges are used at wetlands and two creek crossings. This project also includes related earthwork, retaining walls, drainage and site improvements, landscaping/fencing, and access/traffic control. Construction is split into three phases. Segment 2A begins at the end of the existing Fennel Creek Trail Segment 1 and extends to the southern edge of the '95th St Park to Angeline Trail. Segment 2B-1 begins at the western edge of '95th St Park to Angeline Trail' and ends on the east side of Fennel Creek. Segment 2B-2 begins at the northern terminus of 2B-1 and ends at Sumner-Buckley Highway, where it connects to the City's existing sidewalk system.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Dupont

Project Number: DUP-4 **Title:** Center Drive Overlay Phase 6

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021 *	STP(UL)		\$72,802	\$0	\$0	\$72,802
P/E-Design	2021	6/1/2021	Local		\$0	\$0	\$11,563	\$11,563
P/E-Design	2021	7/15/2021 *	STP(UL)		\$1,284	\$0	\$0	\$1,284
Construction	2022	6/1/2022	STP(UL)		\$558,152	\$0	\$0	\$558,152
Construction	2022	6/1/2022	Local		\$0	\$0	\$88,648	\$88,648
Construction	2022	7/15/2022	STP(UL)		\$9,849	\$0	\$0	\$9,849
WCDOT DIN.				Totala	¢642.007	ΦΩ	¢100 211	¢742.200

WSDOT PIN: Totals: \$642,087 \$0 \$100,211 \$742,298

Federal Aid/FTA Grant Number(s): 2859(002)

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: Center Drive From: North of I-5, Exit 118 To: McNeil ST

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$742,298 Regionally Significant: No Environmental Status: CE

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Interstate 5 Exit 118 and McNeil Street to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with McNeil Street. The grinding operations will require the traffic signal detection loops to be removed and replaced. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. Pedestrian push buttons will be relocated to be compliant with current ADA standards as well. All pavement markings will be reinstalled to the current roadway configurations. This project is 1 of 4 remaining parts/phases to provide pavement preservation to the length of Center Drive. The full length of Center Drive pavement preservation is planned 6 parts/phases have been funded/executed. 4 parts/phases remain pending funding/execution.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: DUP-5 **Title:** Center Drive Overlay Phase 4a

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	STP(UL)	\$47,540	\$0	\$0	\$47,540
P/E-Design	2022	6/1/2022	Local	\$0	\$0	\$8,390	\$8,390
Construction	2024	6/1/2024	STP(UL)	\$522,945	\$0	\$0	\$522,945
Construction	2024	6/1/2024	Local	\$0	\$0	\$92,285	\$92,285

WSDOT PIN: \$570,485 \$0 \$100,675 \$671,160

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Center Drive From: Palisade Blvd. To: Powerline Rd.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$671,160 Regionally Significant: No Environmental Status: CE

This project will include grinding and overlaying the existing asphalt travel lanes and turn lanes between Palisade Blvd. and Powerline Road to a depth of 2-inches. The bike lanes are existing and will not be overlayed as part of this project. The grinding will extend 50- feet beyond the intersections with Palisade Blvd., Civic Drive and Sequalitchew Drive. The grinding operations will remove the traffic signal detection loops and require them to be replaced. ADA push button not within reach range of the curb ramp landings will be relocated to be within the reach range requirements. Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

Jurisdiction: Fife

Project Number: FIF-24 **Title:** Interurban Trail Extension - Hylebos Creek to Alexander Avenue

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	State	\$0	\$470,000	\$0	\$470,000
Construction	2022	6/1/2022*	CMAQ 2.5	\$1,020,531	\$0	\$0	\$1,020,531
Construction	2022	7/15/2022	CMAQ 2.5	\$459,239	\$0	\$0	\$459,239
Construction	2022	10/1/2022	State	\$0	\$332,058	\$0	\$332,058
Construction	2022	10/1/2022	Local	\$0	\$0	\$40,761	\$40,761
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WSDOT PIN: \$1,479,770 \$802,058 \$40,761 \$2,322,589

Federal Aid/FTA Grant Number(s): 0167(057)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: SR 167 Completion Project Alignment between Alexander Ave. E. From: Alexander Avenue E and SR 509 To: 8th Street E and West of 62nd

and 8th St. E.

MTP Status: Approved MTP Reference(s): 1722

Description: Total Cost: \$2,322,589 Regionally Significant: Yes Environmental Status: EA

Construct an extension of the Interurban Trail from its terminus near the 70th Avenue E and 20th Street E intersection, in Fife, to the Hylebos Nature Area at 8th Street E west of 62nd Avenue E. This project will construct a separated 12'-wide shared-use path along the SR 167 Completion Project alignment, including a bridge over the Fife Ditch, and a RRFB-enhanced crossing at the roundabout at 54th Avenue E and SR 167 ramps intersection. Proposed shared-use path alignment, proposed shared-use path sections, and connections to other multi-modal facilities in Pierce County. At the west end, the project will connect to the City of Tacoma's existing and planned bicycle facilities on SR 509, providing a non-motorized connection to the Downtown Tacoma Regional Growth Center, Port of Tacoma Manufacturing/Industrial Center (MIC), and Northeast Tacoma neighborhoods. At the east end, the project will connect to the existing Interurban Trail and 70th Avenue E bike lanes.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-39 Title: Steilacoom Blvd, 87th to Weller

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ROW	2022	7/15/2022	CMAQ 2.5	\$16,500	\$0	\$0	\$16,500
ROW	2022	6/1/2021	CMAQ 2.5	\$935,000	\$0	\$0	\$935,000
ROW	2022	1/31/2021	Local	\$0	\$0	\$148,500	\$148,500
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$951,500 \$0 \$148,500 \$1,100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: Steilacoom Blvd. SW From: 87th Ave SW To: Weller Rd SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,150,000 Regionally Significant: No Environmental Status: DCE

Steilacoom Blvd. SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, and associated storm drainage on both sides. A dedicated right-turn pocket will be added at the intersection of Steilacoom Blvd and 87th. Traffic signal replacement and modifications will be included as needed to accommodate roadway sections and ramps. Pavement overlay and markings and retaining walls will be implemented in specific areas. This project is part of a larger corridor project between Steilacoom and Lakewood. LW-39 is a segment of a larger portion of the corridor between Farwest Drive SW and Weller Road SW, and encompasses the right-of-way needs. Preliminary engineering/design is encompassed for the full project length in STE-8.

Jurisdiction: Orting

Project Number: ORT-4 **Title:** Whitehawk Boulevard Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021	Local	\$0	\$0	\$160,954	\$160,954
P/E-Design	2022	1/1/2022	Local	\$0	\$0	\$191,111	\$191,111
P/E-Design	2022	7/15/2022	STP(US)	\$328,700	\$0	\$0	\$328,700
P/E-Design	2022	7/15/2022	Local	\$0	\$0	\$51,300	\$51,300
ROW	2023	6/1/2023	Local	\$0	\$0	\$850,000	\$850,000
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WSDOT PIN: \$328,700 \$0 \$1,253,365 \$1,582,065

Federal Aid/FTA Grant Number(s): 3269(001)

Functional Class: Rural Minor Arterial Improvement Type: New Facility -- Roadway

Location: Whitehawk Boulevard **From**: N/A **To**: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$13,795,391 Regionally Significant: No Environmental Status: CE

This project will construct a new connector roadway, extending Whitehawk Boulevard NW. The roadway includes the extension of Whitehawk Boulevard NW from the intersection of Whitehawk Blvd NW/Orting Avenue NW to the intersection of Calistoga St W/Kansas Street SW. New roadway is a single, asphalt-paved travel lane in each direction, curb and gutter, planter strips, and sidewalks on one side with a shared use path on the other side along the length of the roadway. The project includes water, sewer, stormwater facilities and mitigation, wetland mitigation facilities offsite, flood compensatory storage, and permitting. Single lane roundabouts will be constructed at the intersections of SR 162/Whitehawk Boulevard NW and Whitehawk Boulevard NW/Calistoga St W/Kansas St SW which are the project termini.

Jurisdiction: Pierce County

Project Number: PCO-145 Title: Pierce County Community Connections One Call/One Click

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Pierce county From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$288,303 Regionally Significant: No Environmental Status: CE

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

Project Number: PCO-169 Title: BR #28210-A / N HERRON RD KPN

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2027(072)

Functional Class: Rural Local Access Improvement Type: Bridge Rehabilitation

Location: N Herron Rd KPN From: Isted Rd KPN To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,188,460 Regionally Significant: No Environmental Status: CE

The existing bridge will be seismically retrofitted to preserve the cracking concrete piles and uncoated rebar.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	6/14/2021	Local	\$0	\$0	\$50,000	\$50,000
Construction	2022	5/1/2022	Local	\$0	\$0	\$891,500	\$891,500
Construction	2022	6/1/2022*	STP(UL)	\$750,000	\$0	\$0	\$750,000
Construction	2022	7/15/2022	STP(UL)	\$337,500	\$0	\$0	\$337,500

WSDOT PIN: \$1,087,500 \$0 \$941,500 \$2,029,000

Federal Aid/FTA Grant Number(s): 3325(001)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Point Fosdick Dr NW

To: 36th St NW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,317,042 Regionally Significant: No Environmental Status: CE

This preservation project will rehabilitate and restore approximately 1.14 miles of deteriorated concrete pavement on Point Fosdick Drive Northwest from approximately 330-feet north of Stone Drive NW to approximately 210-feet south of 36th Street NW (Gig Harbor City Limits). The scope includes cracking and seating the existing concrete pavement. This project also includes an asphalt prelevel and overlay, and installation of guardrail at spot locations.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PCO-182 Title: Strengthening Countywide Mobility with Transportation Demand Management

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2022	7/15/2022	Local	\$0	\$0	\$151,200	\$151,200
Planning	2022	7/15/2022	CMAQ 2.5	\$968,800	\$0	\$0	\$968,800

WSDOT PIN: Totals: \$968,800 \$0 \$151,200 \$1,120,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Countywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): n/a

Description: Total Cost: \$1,120,000 Regionally Significant: No Environmental Status: CE

Implement TDM programming to encourage individuals to ride transit, carpool, vanpool, telework, walk, or bike to destinations. Programming will include trip reduction support services and a corridor project focused around communities along portions of SR-161, SR-162 and SR-512.

Jurisdiction: Pierce Transit

Project Number: PT-170 Title: Clean Fuels Bus Replacement/Expansion 2021-2022

Other	2022	6/1/2021	5337 HIMB		\$66,720	\$0	\$0	\$66,720
Other	2022	6/1/2021	5307(Urban)		\$6,655,073	\$0	\$0	\$6,655,073
Other	2022	6/1/2022	Local		\$0	\$0	\$1,521,853	\$1,521,853
Other	2022	6/1/2022*	CMAQ		\$750,000	\$0	\$0	\$750,000
Other	2022	6/1/2022	5339		\$595,255	\$0	\$0	\$595,255
Other	2022	6/1/2022	5337 HIMB		\$125,098	\$0	\$0	\$125,098
Other	2022	6/1/2022	5307(Urban)		\$6,307,435	\$0	\$0	\$6,307,435
Other	2022	7/15/2022	CMAQ		\$337,500	\$0	\$0	\$337,500
WSDOT PIN:				Totals:	\$15,552,700	\$0	\$3,395,852	\$18,948,552

WSDOT PIN: \$15.552.700 \$18.948.552 Totals: \$3.395.852

FT22(004) Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Regionally Significant: No **Total Cost:** \$18,948,552 **Environmental Status: CE Description:**

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PT-172 Title: Pacific Avenue/SR 7 BRT Buses

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2021	6/1/2021 *	5307(Urban)	\$5,000,000	\$0	\$0	\$5,000,000
Other	2022	6/1/2021	Local	\$0	\$0	\$1,357,999	\$1,357,999
Other	2022	7/1/2021	State	\$0	\$9,800,000	\$0	\$9,800,000
Other	2022	6/1/2022	Local	\$0	\$0	\$792,023	\$792,023
Other	2022	6/1/2022*	CMAQ 2.5	\$1,871,113	\$0	\$0	\$1,871,113
Other	2022	6/1/2022	5307(Urban)	\$2,000,000	\$0	\$0	\$2,000,000
Other	2022	7/15/2022	CMAQ 2.5	\$842,001	\$0	\$0	\$842,001
					_	<u>.</u>	

WSDOT PIN: \$9,800,000 \$2,150,022 \$21,663,136

Federal Aid/FTA Grant Number(s): FT22(005) WA-2021-124-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Expansion

Location: Pacific Avenue/SR 7 From: S. 9th/Market St Tacoma To: SR 7/8th Avenue E Spanaway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$21,663,136 Regionally Significant: No Environmental Status: CE

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PT-173 **Title:** Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	Local	\$0	\$0	\$389,087	\$389,087
Construction	2022	6/1/2022*	CMAQ 2.5	\$2,305,700	\$0	\$0	\$2,305,700
Construction	2022	6/1/2022	5309(NS)	\$9,917,875	\$0	\$0	\$9,917,875
Construction	2022	7/15/2022	CMAQ 2.5	\$187,338	\$0	\$0	\$187,338

WSDOT PIN: Totals: \$12,410,913 \$0 \$389,087 \$12,800,000

Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County From: Commerce Street Transfer Area To: SR 7/8th Avenue E /8th Avenue

MTP Status: Candidate MTP Reference(s): 5320

Description: Total Cost: \$16,360,000 Regionally Significant: Yes Environmental Status: DCE

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Steilacoom

Project Number: STE-10 Title: Rainier St. Preservation Project

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	4/1/2021	Local		\$0	\$0	\$121,400	\$121,400
Construction	2022	6/1/2022	STP(UL)		\$679,770	\$0	\$0	\$679,770
Construction	2022	6/1/2022	Local		\$0	\$0	\$131,098	\$131,098
Construction	2022	7/15/2022	STP(UL)		\$160,232	\$0	\$0	\$160,232
					A 0.40.000	40	4050.400	\$4.000.500

WSDOT PIN: Totals: \$840,002 \$0 \$252,498 \$1,092,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,092,500 Regionally Significant: No Environmental Status: CE

The project consists of a grind/overlay of Rainier St. between Union Ave. and Puyallup St. and associated ADA ramp improvements at intersections. The project will preserve the existing principle arterial, which is the only designated truck route and serves the surrounding cities of Lakewood and University Place as well as the locally designated center of Steilacoom.

Project Number: STE-11 Title: Rigney Rd. Non-motorized Improvement Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2021	Local		\$0	\$0	\$180,549	\$180,549
Construction	2022	6/1/2021	CMAQ 2.5		\$801,300	\$0	\$0	\$801,300
Construction	2022	7/15/2022	CMAQ 2.5		\$355,551	\$0	\$0	\$355,551
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WSDOT PIN: Totals: \$1,156,851 \$0 \$180,549 \$1,337,400

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Rigney Rd. From: Lexington St. To: Steilacoom Blvd.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,504,600 Regionally Significant: No Environmental Status: EA

This project provides for the installation of cement curb/gutter/planter strip and 5 ft. wide cement concrete sidewalk and utility improvements along Rigney Rd. (west side) between Lexington St. and Steilacoom Blvd. This project would replace a small undersized asphalt pathway that does not meet ADA guidelines and is inadequate. This project would complete a gap between existing sidewalks and bicycle lanes located at both ends of the project. This project would provide a direct link to the local branch of the Pierce County Library branch serving Steilacoom residents.

Jurisdiction: Sumner

Project Number: SUM-21 **Title:** Main Street and Wood Avenue Intersection Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	7/15/2022	STP(UL)	\$1,330,000	\$0	\$0	\$1,330,000
Construction	2022	7/15/2022	Local	\$0	\$0	\$208,000	\$208,000
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WSDOT PIN: Totals: \$1,330,000 \$0 \$208,000 \$1,538,000

Federal Aid/FTA Grant Number(s): 3150(009)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Intersection of Main Street and Wood Avenue From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,008,000 Regionally Significant: No Environmental Status: DCE

Project will improve the intersection of Main Street and Wood Avenue in Sumner by replacing the obsolete existing span-wire signal with a new signal, replacing concrete panels in and around the intersection with asphalt pavement, reconstructing sidewalks and curb ramps to meet ADA requirements, and relocating parking facilities to reduce pedestrian conflicts.

Jurisdiction: Tacoma

Project Number: TAC-105 Title: Links to Opportunity

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-94-2001

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: Downtown Tacoma Regional Growth Center From: 7th Street and Stadium Way To: 19th Street and MLK Jr. Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,950,000 Regionally Significant: No Environmental Status: CE

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

Project Number: TAC-117 Title: I Street Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021 *	STP(UL)	\$98,000	\$0	\$0	\$98,000
P/E-Design	2021	6/1/2021	Local	\$0	\$0	\$17,685	\$17,685
P/E-Design	2021	7/15/2021 *	STP(UL)	\$15,315	\$0	\$0	\$15,315
Construction	2022	6/1/2022	STP(UL)	\$652,000	\$0	\$0	\$652,000
Construction	2022	6/1/2022	Local	\$0	\$0	\$117,450	\$117,450
Construction	2022	7/15/2022	STP(UL)	\$100,550	\$0	\$0	\$100,550
				 \$005.005	Ф0	\$405.405	#4 004 000

WSDOT PIN: Totals: \$865,865 \$0 \$135,135 \$1,001,000

Federal Aid/FTA Grant Number(s): 3011(006)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: South | Street To: Yakima Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,001,000 Regionally Significant: No Environmental Status: DCE

Provide an asphalt overlay on South I Street at the 6th Ave. intersection and extend in all 4 directions for approximately one block. Traffic signal detection loops will be replaced with new detection as necessary. Provide ADA and traffic signal improvements as required by the overlay work. Existing pavement will be ground at the curb lanes to match existing gutter grades. A minor amount of full dig out and full pavement section replacement will be provided where necessary. Bike lanes will be provided on 6th Avenue for the length of the project, both sides of the street.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2021	6/1/2021	Local	\$0	\$0	\$48,450	\$48,450
Other	2021	6/1/2021 *	CMAQ 2.5	\$274,550	\$0	\$0	\$274,550
Other	2022	6/1/2022	Local	\$0	\$0	\$19,050	\$19,050
Other	2022	6/1/2022	CMAQ 2.5	\$150,450	\$0	\$0	\$150,450
Other	2022	7/15/2022	CMAQ 2.5	\$7,500	\$0	\$0	\$7,500

WSDOT PIN: Totals: \$432,500 \$0 \$67,500 \$500,000

Federal Aid/FTA Grant Number(s): 1280(041)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: Tacoma, Fircrest, Puyallup, University Place From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$500,000 Regionally Significant: No Environmental Status: CE

This is a multiagency project focused on transportation demand management (TDM) programs in regional growth centers, manufacturing/industrial centers, local centers of importance, and the corridors serving them. The programs will vary by agency but they will have a common goal to educate and influence people's travel behavior between home, work, services and recreation trips. The City of Tacoma will be the lead agency working in partnership with the cities of Fircrest, Puyallup, and University Place. The agencies will implement TDM elements that are appropriate for each jurisdiction. TDM elements include: In Motion, residential outreach programs focused on difficult to reach populations (e.g. low income, low English proficiency populations); Live Close to Work Program; Education & encouragement (e.g. Bike Month, Open Streets Events, center-based bicycle parking programs): Education & encouragement campaigns (e.g. bike safety, TDM, cost effectiveness).

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: TAC-133 **Title:** Freight Modeling and Capital Planning

WSDOT PIN: Totals: \$795,800 \$0 \$124,200 \$920,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Study or Planning Activity

Location: South Puget Sound From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$920,000 Regionally Significant: No Environmental Status: CE

This multi-agency project will add a freight modeling component to the existing Tacoma model. The model refinements will include new freight-based land use characteristics and freight transport data to help improve its capabilities for analyzing operational efficiencies and capital planning within and between the Regional Manufacturing/Industrial zones in Pierce County. The 4-steps and milestones of the project are: Step #1--New/updated freight-based land usecharacteristics and transport data for improvedanalysis of operational efficiencies and capital planning in Regional Manufacturing/Industrial Centers. Step #2--transfer/refine existing base data to a Truck Touring Model Structure. Step #3--Enhance the freight supply chain and multimodal goods transportation required for performance validation of models. Step #4 testing, regionwide peer review, and deployment of the model for strategic planning and prioritization of capital projects.

Project Number: TAC-134 **Title:** Prairie Line Trail Phase II

Other	2021	3/11/2021	Local	\$0	\$0	\$300,000	\$300,000
Construction	2022	7/15/2022	Local	\$0	\$0	\$877,500	\$877,500
Construction	2022	7/15/2022	STP(UL)	\$5,622,500	\$0	\$0	\$5,622,500
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$5,622,500 \$0 \$1,177,500 \$6,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Hood Street

To: S 25th Street

MTP Status: Approved MTP Reference(s):

Description: Total Cost: \$7,629,628 Regionally Significant: Yes Environmental Status: CE

Phase II of the Prairie Line Trail (PLT) will construct a shared use path in Tacoma's Brewery District between S 21st and S 25th Streets along the former BNSF rail line commonly referred to as Hood Street. The project will connect to the existing section of the PLT on the UWT campus at its northern terminus and to the south it will connect to the existing Water Ditch Trail (AKA Water Flume Line). In addition to the shared use pathway, the project will add wayfinding, landscaping, retaining walls, lighting, and crossing treatments at S 21st and S 23rd Streets. At S 21st Street, the pedestrian crossing signal will be interconnected and coordinated with the operation of the Jefferson and S 21st Street signal.

Jurisdiction: University Place

Project Number: UVP-31 Title: Chambers Creek Rd/Chambers Lane Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	STP(UL)	\$1,823,250	\$0	\$0	\$1,823,250
Construction	2022	6/1/2022	Local	\$0	\$0	\$289,575	\$289,575
Construction	2022	7/15/2022	STP(UL)	\$32,175	\$0	\$0	\$32,175

WSDOT PIN: Totals: \$1,855,425 \$0 \$289,575 \$2,145,000

Federal Aid/FTA Grant Number(s): 2857(003)

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

Location: Chambers Crk Rd/Chambers Lane From: Bridgeport Way To: 81st Ave

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,445,000 Regionally Significant: No Environmental Status: CE

This project will provide curb, gutter, planter strips, sidewalk, street lights, signalized pedestrian crossing with pedestrian refuge island, curb extension/bulb out, contrasting pavement markings, improved bicycle lane markings and signage, and pedestrian and bicycle amenities along Chambers Creek Road/Chambers Lane between 81st Ave and Bridgeport Way West. The storm system will be replaced/modified as necessary to accommodate the improvements. Pedestrian connections will be provided to the nearby school, parks, transit, residential and commercial areas.

Project Number: UVP-33 **Title:** 35th Street Phase 1

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2022	STP(UL)	\$1,955,000	\$0	\$0	\$1,955,000
Construction	2023	6/1/2022	Local	\$0	\$0	\$345,000	\$345,000
					_		_

WSDOT PIN: Totals: \$1,955,000 \$0 \$345,000 \$2,300,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: 35th St From: 67th Ave To: Bridgeport Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,623,000 Regionally Significant: No Environmental Status: CE

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing (Morrison Rd), pedestrian signal, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. PE and ROW phases for this project were programmed previously in project UVP-25.

Project Number: UVP-36 **Title:** Grandview Drive Overlay

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	5/6/2021	Local		\$0	\$0	\$18,900	\$18,900
P/E-Design	2022	6/1/2022*	STP(UL)		\$119,000	\$0	\$0	\$119,000
P/E-Design	2022	7/15/2022	STP(UL)		\$2,100	\$0	\$0	\$2,100
Construction	2022	1/10/2022	Local		\$0	\$0	\$97,200	\$97,200
Construction	2022	6/1/2022	STP(UL)		\$612,000	\$0	\$0	\$612,000
Construction	2022	7/15/2022	STP(UL)		\$10,800	\$0	\$0	\$10,800
WCDOT DIN.				Tetaler	¢7/2 000	0.2	¢116 100	000 000

WSDOT PIN: Totals: \$743,900 \$0 \$116,100 \$860,000

Federal Aid/FTA Grant Number(s): 2857(004)

Functional Class: Urban Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: Grandview Drive W

From: 48th St W

To: 62nd St Ct W

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$860,000 Regionally Significant: No Environmental Status: DCE

Provide 2-inch asphalt overlay on Grandview Drive between 48th Street W and 62nd Street Ct W..ADA ramps along the route will be upgraded to current ADA standards.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: UVP-37 Title: Chambers Creek Road Roundabout

ROW	2022	7/15/2022	Local	\$0	\$0	\$200,000	\$200,000
P/E-Design	2022	7/15/2022	Local	\$0	\$0	\$45,000	\$45,000
P/E-Design	2022	7/15/2022	STP(UL)	\$255,000	\$0	\$0	\$255,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$255,000 \$0 \$245,000 \$500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Chambers Creek Rd & 64th St From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$2,000,000 Regionally Significant: No Environmental Status: DCE

Construct a roundabout at the intersection of Chambers Creek Road and 64th Street West including sidewalks, street lighting, landscaping/pedestrian buffers, and connections to existing pedestrian and bicycle facilities.

Jurisdiction: Arlington

Project Number: ARL-15 Title: 67th Ave Rail/Trail Crossing Improvement

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2699(005) 2699(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Non-Regional Trail (Separate Facility)

Location: 67th Ave From: 191st St To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$239,800 Regionally Significant: No Environmental Status: CE

The Centennial Trail alignment through Arlington is located on the east side of 67th Ave and crosses the Burlington Northern Santa Fe railroad tracks at a very skewed angle (approx. 30-degree angle). The proposed solution is for advanced rail crossing signalization and realignment of the trail so that it crosses the rails at a perpendicular angle. This project is for the design, ROW, and construction of advanced signalization and realignment of Centennial Trail.

Jurisdiction: Community Transit

Project Numbe	er: CT-66		Title: Swift BRT Orange	e Line				
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/31/2024	Local		\$0	\$0	\$491,000	\$491,000
ROW	2024	12/31/2024*	5309(NS)		\$4,500,000	\$0	\$0	\$4,500,000
Construction	2022	6/1/2021	5307(Urban)		\$2,932,575	\$0	\$0	\$2,932,575
Construction	2022	6/30/2021	5307(Urban)		\$862,119	\$0	\$0	\$862,119
Construction	2022	6/30/2021	Local		\$0	\$0	\$521,251	\$521,251
Construction	2022	6/30/2022	5307(Urban)		\$1,205,306	\$0	\$0	\$1,205,306
Construction	2022	6/30/2022	Local		\$0	\$0	\$728,749	\$728,749
Construction	2024	12/31/2024	Local		\$0	\$0	\$3,318,394	\$3,318,394
Construction	2024	12/31/2024*	5309(NS)		\$30,650,000	\$0	\$0	\$30,650,000
Construction	2024	12/31/2024	State		\$0	\$5,000,000	\$0	\$5,000,000
Construction	2024	12/31/2024	5307(Urban)		\$4,088,240	\$0	\$0	\$4,088,240
Other	2022	6/1/2022	CMAQ		\$7,000,000	\$0	\$0	\$7,000,000
Other	2022	6/30/2022	Local		\$0	\$0	\$1,750,000	\$1,750,000
Other	2022	7/15/2022	CMAQ		\$3,150,000	\$0	\$0	\$3,150,000
Other	2022	12/31/2022*	FTA Discretionary		\$6,498,606	\$0	\$0	\$6,498,606
Other	2024	12/31/2024	Local		\$0	\$0	\$26,000	\$26,000
Other	2024	12/31/2024*	5309(NS)		\$2,000,000	\$0	\$0	\$2,000,000
NSDOT DINI-				Totals	\$62.886.846	\$5,000,000	\$6 835 30 <i>4</i>	\$74 722 240

WSDOT PIN: Totals: \$62,886,846 \$5,000,000 \$6,835,394 \$74,722,240 WA-2022-019-00 WA-2019-026-01 WA-2022-013-00 WA-2019-026-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Service Expansion

From: 196th St, Lynnwood Location: 164th Street Mill Creek and 196th Street Lynnwood To: 164th St, Mill Creek

MTP Status: Approved MTP Reference(s): 5335

Federal Aid/FTA Grant Number(s):

Total Cost: \$80,972,240 **Regionally Significant:** Yes **Environmental Status: DCE Description:**

This project will include all phases to implement the Swift BRT Orange Line. PROJECT DEVELOPMENT PHASE includes: completion of the environmental review process, including developing and reviewing alternatives; selecting a locally preferred alternative and alignment; and completion of the design and engineering portion of the project, CONSTRUCTION PHASE; includes construction of 26 BRT stations along the Orange Line alignment which includes a terminus station/transit center at Edmonds College. Stations include weather protection, seating, information kiosks, off-board fare collection, raised platforms, loading mats, real-time passenger information system and iconic markers. OTHER PHASE: includes purchase of expansion buses to provide service for the new line. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: CT-69 Title: Transit Revenue Vehicles 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2022	6/1/2022	CMAQ	\$3,200,000	\$0	\$0	\$3,200,000
Other	2022	6/1/2022	5307(Urban)	\$83,551	\$0	\$0	\$83,551
Other	2022	6/30/2022	Local	\$0	\$0	\$4,012,770	\$4,012,770
Other	2022	6/30/2022	5339	\$2,132,234	\$0	\$0	\$2,132,234
Other	2022	6/30/2022	5337 HIMB	\$4,526,206	\$0	\$0	\$4,526,206
Other	2022	6/30/2022	5307(Urban)	\$15,069,088	\$0	\$0	\$15,069,088
Other	2022	7/15/2022	CMAQ	\$1,440,000	\$0	\$0	\$1,440,000
				 \$00.454.070	.	#4.040.770	COO 100 010

WSDOT PIN: \$26,451,079 \$0 \$4,012,770 \$30,463,849

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Community Transit PTBA From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$30,463,849 Regionally Significant: No Environmental Status: CE

Estimated 42 Transit Revenue Vehicles will be purchased for Replacement of vehicles that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 26 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 replacement buses with 5337 funds that will operate on HOV lanes.

Jurisdiction: Edmonds

Project Number: EDM-31 Title: 76th Ave. W Overlay from 196th St. SW / SR-524 to Olympic View Dr.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021 *	STP(UL)	\$105,000	\$0	\$0	\$105,000
P/E-Design	2021	6/1/2021	Local	\$0	\$0	\$172,500	\$172,500
P/E-Design	2021	7/15/2021 *	STP(UL)	\$52,500	\$0	\$0	\$52,500
Construction	2022	6/1/2022	STP(UL)	\$540,000	\$0	\$0	\$540,000
Construction	2022	6/1/2022	Local	\$0	\$0	\$914,900	\$914,900
Construction	2022	7/15/2022	STP(UL)	\$170,100	\$0	\$0	\$170,100
				 #007.000	ФО.	#4 007 400	#4.055.000

WSDOT PIN: \$867,600 \$0 \$1,087,400 \$1,955,000

Federal Aid/FTA Grant Number(s): 2511(005)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: 76th Ave. W From: 196th St. SW / SR-524 To: Olympic View Dr.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,955,000 Regionally Significant: No Environmental Status: CE

The project consists of a full-width grind and overlay along 76th Ave. W from 196th St. SW to Olympic View Dr. The project also included upgrading all non-compliant ADA curb ramps along this section of 76th Ave. W. The east side of the street is within Lynnwood and will be funded by their local funds.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: EDM-33	Title:	SR-104 Adaptive System from 226th St. SW to 236th St. SW
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Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	Local		\$0	\$0	\$55,350	\$55,350
P/E-Design	2022	6/1/2022*	CMAQ		\$287,000	\$0	\$0	\$287,000
P/E-Design	2022	7/15/2022	CMAQ		\$67,650	\$0	\$0	\$67,650
WODOT DIN				T. (.)	COLVICEO	¢ο	ሲ ርር ኃርዕ	¢440,000

WSDOT PIN: Totals: \$354,650 \$0 \$55,350 \$410,000

Federal Aid/FTA Grant Number(s): 0104(066)

Functional Class: Urban Principal Arterial Improvement Type: ITS

Location: SR-104 **From:** 226th St. SW **To:** 236th St SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,174,000 Regionally Significant: No Environmental Status: CE

The project proposed to add ITS adaptive system along a 1-1/4 mile segment of the SR-104 Corridor from 226th St SW to 236th St SW. PTZ cameras will be installed at all signalized intersections.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	4/1/2022	Local	\$0	\$0	\$585,048	\$585,048
Construction	2022	6/30/2022	Local	\$0	\$0	\$44,847	\$44,847
Construction	2022	6/30/2022	HSIP	\$448,466	\$0	\$0	\$448,466
						*	*

WSDOT PIN: Totals: \$448,466 \$0 \$629,895 \$1,078,361

Federal Aid/FTA Grant Number(s): 0099(138)

Functional Class: Urban Principal Arterial Improvement Type: Multiple Intersections -- Roadway

Location: Everett Mall Way From: 4th Ave To: East Mall Dr.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,133,500 Regionally Significant: No Environmental Status: CE

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

Project Number: EVT-74 Title: Fleming St. Bicycle Corridor

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	Local		\$0	\$0	\$95,175	\$95,175
Construction	2022	6/1/2022	CMAQ		\$595,000	\$0	\$0	\$595,000
Construction	2022	7/15/2022	CMAQ		\$14,825	\$0	\$0	\$14,825
WODOT DIN				T.4.1.	ФСОО 0ОГ	¢0.	POE 47 E	Ф 7 0Г 000

WSDOT PIN: Totals: \$609,825 \$0 \$95,175 \$705,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bike Lanes

Location: Fleming St.-College St.-Federal St. From: Madison Avenue To: Mukilteo Boulevard

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$860,000 Regionally Significant: No Environmental Status: CE

The project will provide a new approximately 2-mile long bicycle boulevard style corridor from Madison Street to a pedestrian and bicycle overpass of Mukilteo Boulevard. The project will include way-finding signs, warning signs, on-street parking delineation, bicycle boulevard / directional pavement markings, shared lane markings, some curb bulb-outs and high-visibility crosswalks, patterned pavement design treatment; and bicycle left-turn lane.

Project Number: EVT-81 **Title:** Fulton Street Bicycle Pedestrian Corridor

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	7/15/2022	TAP(UL)	\$300,000	\$0	\$0	\$300,000
P/E-Design	2022	7/15/2022	Local	\$0	\$0	\$100,000	\$100,000
Construction	2024	6/1/2024	TAP(UL)	\$580,000	\$0	\$0	\$580,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$250,000	\$250,000
Construction	2024	6/1/2024	CMAQ	\$120,000	\$0	\$0	\$120,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bike Lanes

Location: Fulton Street From: Pacific Avenue To: California Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,350,000 Regionally Significant: No Environmental Status: CE

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Jurisdiction: Lynnwood

Project Number: LYN-53 **Title:** Scriber Creek Trail Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	1/1/2021	Local	\$0	\$0	\$120,000	\$120,000
Construction	2022	6/1/2022	State	\$0	\$1,750,000	\$0	\$1,750,000
Construction	2022	6/1/2022	Local	\$0	\$0	\$4,550,000	\$4,550,000
Construction	2022	6/1/2022	CMAQ	\$1,000,000	\$0	\$0	\$1,000,000
Construction	2022	7/15/2022	CMAQ	\$450,000	\$0	\$0	\$450,000

WSDOT PIN: \$1,450,000 \$1,750,000 \$4,670,000 \$7,870,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Scriber Creek Trail From: Scriber Creek Park East Enterance To: 200th Steet SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,895,000 Regionally Significant: No Environmental Status: CE

The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are two street crossings at Cedar Valley Road and 200th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project is for phase 2 of the larger Scriber Creek Trail project. Phase 2 extends from the east entrance of Scriber Creek Park to 200th Street SW, just east of 52nd Place W. Phase 1 is included in LYN-9 and Phase 3 is included in LYN-55.

Jurisdiction: Marysville

Project Number: MAR-27 Title: 88th St NE Corridor Improvements

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ROW	2022	7/15/2022	STP(US)	\$558,000	\$0	\$0	\$558,000
ROW	2022	6/1/2021	STP(US)	\$1,240,000	\$0	\$0	\$1,240,000
ROW	2022	1/1/2021	Local	\$0	\$0	\$1,202,000	\$1,202,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$1,798,000 \$0 \$1,202,000 \$3,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Minor Widening -- Modelable

Location: 88th Street NE From: east of State Avenue To: west of 67th Avenue NE

MTP Status: Approved MTP Reference(s): 4123

Description: Total Cost: \$26,000,000 Regionally Significant: Yes Environmental Status: DCE

Upgrade existing 2 lane roadway to 3-lanes, including bicycle lanes (from 67th Ave NE to 51st Ave NE), curb and gutter, sidewalk, landscape strip, illumination, intersection improvements at 88th St NE and 51st Ave NE, and associated drainage improvements.

Jurisdiction: Monroe

Project Number: MON-9 Title: 179th Ave Sidewalk - 154th St to 157th Pl

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2022	Local		\$0	\$0	\$11,500	\$11,500
P/E-Design	2021	6/1/2022*	CMAQ		\$73,200	\$0	\$0	\$73,200
ROW	2022	6/1/2022	Local		\$0	\$0	\$96,200	\$96,200
Construction	2023	6/1/2022	Local		\$0	\$0	\$87,650	\$87,650
Construction	2023	6/1/2022	CMAQ		\$561,450	\$0	\$0	\$561,450
MODOT DINE N/	٨			Tatalas	\$624.650	¢ο	\$40E 2E0	¢020,000

WSDOT PIN: N/A **Totals:** \$634,650 \$0 \$195,350 \$830,000

Federal Aid/FTA Grant Number(s): 2673(002)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Sidewalk

Location: 179th Ave SE From: 154th St SE To: 157th PI SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$830,000 Regionally Significant: No Environmental Status: CE

This project will construct two segments of new sidewalk along the west side of 179th Ave to complete the sidewalk network between a collector (154th St) and a minor arterial (W Main St). The proposed work includes curb and gutter, planter strip, sidewalk, and drainage improvements. In addition, the paved shoulder will become a separated bike lane, and will be an extension of the existing bike lane south of 157th Pl.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Mountlake Terrace

Project Number: MOU-23 Title: "Main Street" Reconstruction

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	6/1/2021	State	\$0	\$2,489,847	\$0	\$2,489,847
Construction	2022	6/1/2022	State	\$0	\$500,000	\$0	\$500,000
Construction	2022	6/20/2022	State	\$0	\$1,950,000	\$0	\$1,950,000
Construction	2023	6/1/2022	STP(UL)	\$2,000,000	\$0	\$0	\$2,000,000
Construction	2023	6/20/2022	Local	\$0	\$0	\$7,550,000	\$7,550,000
Construction	2023	6/20/2022	Local	\$0	\$0	\$7,550,000	

WSDOT PIN: \$2,000,000 \$4,939,847 \$7,550,000 \$14,489,847

Federal Aid/FTA Grant Number(s): STPUL-2519(003) 2519(003)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 56th Ave W and 236th St SW, Mountlake Terrace WA From: 236th St SW at Transit Center To: 56th Ave W/230th St SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$29,277,013 Regionally Significant: No Environmental Status: CE

This project reconstructs existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2023 and be complete in 2024.

Project Number: MOU-28 Title: 220th St SW Adaptive Signal System

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2506(005) HSIP-2506(005)

Functional Class: Urban Minor Arterial Improvement Type: ITS

Location: 220th St SW **From:** 76th Ave W **To:** NB I-5 Ramps

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$767,373 Regionally Significant: No Environmental Status: CE

Improve traffic signal operations by installing an adaptive traffic signal system along the 220th Street SW corridor from 76th Ave W to the northbound I-5 ramps and connecting it to the City of Lynnwood's adaptive traffic system and traffic control center.

Jurisdiction: Snohomish

Project Number: SNH-13 **Title:** North Bickford Avenue Overlay

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	1/31/2022	Local		\$0	\$0	\$2,700	\$2,700
P/E-Design	2022	6/1/2022	STP(UL)		\$14,288	\$0	\$0	\$14,288
P/E-Design	2022	7/15/2022	STP(UL)		\$3,012	\$0	\$0	\$3,012
Construction	2022	5/1/2022	Local		\$0	\$0	\$70,202	\$70,202
Construction	2022	6/1/2022	STP(UL)		\$371,504	\$0	\$0	\$371,504
Construction	2022	7/15/2022	STP(UL)		\$78,310	\$0	\$0	\$78,310
WCDOT DIN.	_	_	_	Totala	¢467 114	ΦΩ	¢72.002	¢540.016

WSDOT PIN: Totals: \$467,114 \$0 \$72,902 \$540,016

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Bickford Avenue From: Weaver Road To: 30th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$540,016 Regionally Significant: No Environmental Status: CE

The City of Snohomish has a Pavement Preservation Management Program and has identified Bickford Avenue (Weaver Road to 30th Street) as a good candidate for road preservation. Bickford Avenue is a major north-south route through the City with high traffic volumes that connect a commercial/retail center to the southern part of the City. Due to the high traffic volumes and being a truck route, rutting and alligator cracking have been observed in this section of road. The project consists of grinding, paving, utility adjustments, TESC, channelization and ADA improvements (including sidewalk and ADA ramps).

Jurisdiction: Snohomish County

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	11/15/2021	NHPP		\$232,000	\$0	\$0	\$232,000
P/E-Design	2021	11/15/2021	NHFP		\$33,000	\$0	\$0	\$33,000
P/E-Design	2021	11/15/2021	Local		\$0	\$0	\$47,000	\$47,000
Construction	2023	2/15/2023	NHPP		\$2,247,000	\$0	\$0	\$2,247,000
Construction	2023	2/15/2023	NHFP		\$294,000	\$0	\$0	\$294,000
Construction	2023	2/15/2023	Local		\$0	\$0	\$448,000	\$448,000
WODOT DIN				T . (.)	#0.000.000	¢ο	Ф40E 000	#2 204 000

WSDOT PIN: \$2,806,000 \$0 \$495,000 \$3,301,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 164th Street SW From: Spruce Way To: Ash Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,301,000 Regionally Significant: No Environmental Status: CE

Asphalt overlay, pavement repair, and curb ramp upgrades.

Jurisdiction: Stanwood

Project Number: STN-12 Title: Viking Way Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	<u> </u>	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021 *	STP(US)		\$173,000	\$0	\$0	\$173,000
P/E-Design	2021	6/1/2021	Local		\$0	\$0	\$27,000	\$27,000
ROW	2023	6/1/2022	STP(US)		\$259,500	\$0	\$0	\$259,500
ROW	2023	6/1/2023	Local		\$0	\$0	\$40,500	\$40,500
Construction	2023	6/1/2022	Local		\$0	\$0	\$135,000	\$135,000
Construction	2023	6/1/2023	STP(US)		\$865,000	\$0	\$0	\$865,000
WCDOT DIN.				Tetala	¢1 207 500	0.2	\$202.500	\$1.500.000

WSDOT PIN: Totals: \$1,297,500 \$0 \$202,500 \$1,500,000

Federal Aid/FTA Grant Number(s): 9308(001)

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: Viking Way From: 200 ft east of 92nd Ave NW To: 92nd Ave NW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,500,000 Regionally Significant: No Environmental Status: CE

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Skagit Transit

Project Number: SKA-4 Title: Skagit Transit Maintenance Operations and Administration Facility

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	12/20/2020	Local		\$0	\$0	\$1,042,488	\$1,042,488
P/E-Design	2022	12/20/2020*	5339		\$43,227	\$0	\$0	\$43,227
P/E-Design	2022	12/20/2020*	5307(Urban)		\$307,397	\$0	\$0	\$307,397
P/E-Design	2022	12/31/2021 *	5339		\$43,111	\$0	\$0	\$43,111
P/E-Design	2022	12/31/2021 *	5307(Urban)		\$332,884	\$0	\$0	\$332,884
P/E-Design	2022	12/31/2022	Local		\$0	\$0	\$21,547	\$21,547
P/E-Design	2022	12/31/2022	5339		\$107,737	\$0	\$0	\$107,737
WSDOT DINI:	<u> </u>	_		Totals:	\$834.356	\$0	\$1,064,035	\$1 898 391

WSDOT PIN: Totals: \$834.356 \$1.064.035 \$1,898,391

WA-2017-036-00 WA-2017-036-01 WA-2022-005-00 Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: 11784 Bayridge Drive From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$38,815,342 Regionally Significant: No Environmental Status: CE **Description:**

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities. FY2020 and FY2021 funds will assist in engineering services necessary for construction scope of work, cost estimation and bid services for Phases 2 and 3 construction of Skagit Transit's Maintenance Operations and Administration Facility in Burlington. The project includes \$107,737 in FY21 FTA Section 5339 Small UZA funds from the Mt Vernon UZA.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1140 **Title:** I-405/NE 132nd Street Interchange Improvements

WSDOT PIN: 140567B Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Major Interchange -- GP

Location: I-405 **From:** MP 20.80 **To:** MP 21.50

MTP Status: Candidate MTP Reference(s): 4148

Description: Total Cost: \$83,000,000 Regionally Significant: Yes Environmental Status: CE

This project will construct half-diamond interchange ramps at NE 132nd Street. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDNW-1179 Title: I-90/Westbound I-5 Overcrossing, W-S Ramp - Expansion Joint Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	1/1/2021	NHPP	\$240,484	\$0	\$0	\$240,484
				 40.40.40.4	4.0	**	40.10.10.1

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-90 **From:** MP 2.40 **To:** MP 2.41

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$396,876 Regionally Significant: No Environmental Status: CE Replace the expansion joints on the I-90 westbound structure which over-crosses mainline I-5 and on-ramps to southbound I-5. (Bridge No. 90/10W-S)

Project Number: WDNW-1180 Title: I-405/Burlington Northern Railroad Bridge to Pedestrian Trail Bridge - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2021	11/15/2021	Local		\$0	\$0	\$620	\$620
ROW	2021	11/15/2021	FHWA BR		\$30,380	\$0	\$0	\$30,380
Construction	2021	1/1/2021	NHPP		\$2,710,966	\$0	\$0	\$2,710,966
Construction	2021	1/1/2021	Local		\$0	\$0	\$55,327	\$55,327
Construction	2021	6/28/2021	NHPP		\$8,988,107	\$0	\$0	\$8,988,107
Construction	2021	6/28/2021	Local		\$0	\$0	\$183,436	\$183,436
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WSDOT PIN: 140567E **Totals:** \$11,729,453 \$0 \$239,383 \$11,968,836

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$13,744,631 Regionally Significant: No Environmental Status: CE

Provide seismic retrofit on eleven I-405 bridges located within Washington's Seismic Lifeline Route. NHS Bridges and 2017 priorities - 405/012 (priority #13), 405/045E (priority #19), 405/045W (priority #20), 405/046W (priority #21), 405/046W (priority #22), 405/047E (priority #23), 405/047W (priority #24), 405/048E (priority #25), 405/048W (priority #26), 405/056E (priority #29), 405/056W (priority #30).

Project Number: WDNW-1194 Title: SR 92/Lake Dr to 147th Ave NE Vicinity - Paving with Exceptions

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/7/2021	STP(W)	\$195,715	\$0	\$0	\$195,715
P/E-Design	2021	1/7/2021	Local	\$0	\$0	\$8,155	\$8,155
Construction	2021	1/10/2021	STP(W)	\$1,762,515	\$0	\$0	\$1,762,515
Construction	2021	1/10/2021	Local	\$0	\$0	\$49,235	\$49,235
Construction	2021	6/1/2022*	STP(UL)	\$650,000	\$0	\$0	\$650,000
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WSDOT PIN: 109200C **Totals:** \$2,608,230 \$0 \$57,390 \$2,665,620

Federal Aid/FTA Grant Number(s): 0092(904)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 92 **From:** MP 0.18 **To:** MP 4.08

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,665,620 Regionally Significant: No Environmental Status: CE

This project will grind and inlay SR 92 from Lake Dr to 147th Ave NE with HMA to rehabilitate the existing pavement to preserve the roadway. This project excludes the roundabout areas at 99th Ave NE and 113th Ave NE because the roundabouts were built in 2013 and the HMA pavement is not due for pavement rehabilitation.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: WDNW-2036 Title: I-5/Northbound 41st St Vicinity to SR 529 Vicinity - Expansion Joint Rehabilitation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	11/8/2021	NHPP	\$1,157,233	\$0	\$0	\$1,157,233
Construction	2021	11/8/2021	Local	\$0	\$0	\$23,617	\$23,617

WSDOT PIN: 100546D **Totals:** \$1,157,233 \$0 \$23,617 \$1,180,850

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** I-5 MP 192.81 **To:** I-5 MP 193.97

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,313,970 Regionally Significant: No Environmental Status: CE

The expansion joints on four northbound I-5 bridges between 41st St and SR 529 have reached the end of their useful lifespan and need rehabilitation. To preserve the bridge integrity this project will rehabilitate the compression seals/headers on the bridges.

Project Number: WDNW-2040 Title: I-5/Southbound Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	8/15/2022	NHPP	\$2,805,894	\$0	\$0	\$2,805,894
Construction	2022	8/15/2022	Local	\$0	\$0	\$57,264	\$57,264
Construction	2024	1/1/2024	NHPP	\$7,970,822	\$0	\$0	\$7,970,822
Construction	2024	1/1/2024	Local	\$0	\$0	\$162,672	\$162,672

WSDOT PIN: 100522T **Totals:** \$10,776,716 \$0 \$219,936 \$10,996,652

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From**: I-5 MP 166.36 **To**: I-5 MP 167.72

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$29,324,441 Regionally Significant: No Environmental Status: CE

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDNW-2041 Title: SR 92/Lake Drive - ADA Compliance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/7/2021	STP(W)	\$9,719	\$0	\$0	\$9,719
P/E-Design	2021	1/7/2021	Local	\$0	\$0	\$961	\$961
Construction	2021	1/10/2021	STP(W)	\$33,813	\$0	\$0	\$33,813
Construction	2021	1/10/2021	Local	\$0	\$0	\$690	\$690

WSDOT PIN: 109200D **Totals:** \$43,532 \$0 \$1,651 \$45,183

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$45,183 Regionally Significant: No Environmental Status: CE

Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Project Number: WDNW-2050	Title:	I-5/Northbound Lake Washington Ship Canal Bridge - Deck Overlay
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	7/27/2021	State	\$0	\$1,398,096	\$0	\$1,398,096
Construction	2022	8/15/2022	NHPP	\$2,235,880	\$0	\$0	\$2,235,880
Construction	2022	8/15/2022	Local	\$0	\$0	\$45,630	\$45,630
Construction	2024	1/1/2024	NHPP	\$6,351,549	\$0	\$0	\$6,351,549
Construction	2024	1/1/2024	Local	\$0	\$0	\$129,625	\$129,625

WSDOT PIN: 100524P **Totals:** \$8,587,429 \$1,398,096 \$175,255 \$10,160,780

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$22,707,152 Regionally Significant: No Environmental Status: CE

Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the structure. This is a multi-year project and the programming reflects the funds available within the span of the 21-24 regional TIP.

Project Number: WDNW-2054 **Title:** King County Traffic Buster 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	6/1/2021	Local	\$0	\$0	\$15,000	\$15,000
Construction	2022	7/15/2022	STP(UL)	\$540,000	\$0	\$0	\$540,000
Construction	2022	7/15/2022	Local	\$0	\$0	\$85,000	\$85,000
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WSDOT PIN: Totals: \$540,000 \$0 \$100,000 \$640,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: ITS

Location: Multiple locations From: Seattle To: Auburn

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$640,000 Regionally Significant: No Environmental Status: CE

This project will upgrade the King County Traffic Buster network equipment and software that serve 12 cities, one university, and three 911 call centers, which includes 16 Regional Growth Centers and four Manufacturing/Industrial Centers.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	State	\$0	\$75,926	\$0	\$75,926
P/E-Design	2021	1/1/2021	NHPP	\$767,696	\$0	\$0	\$767,696
P/E-Design	2021	8/10/2021	State	\$0	\$10,295	\$0	\$10,295
P/E-Design	2021	8/10/2021	NHPP	\$104,091	\$0	\$0	\$104,091
Construction	2023	12/11/2023	State	\$0	\$59,929	\$0	\$59,929
Construction	2023	12/11/2023	NHPP	\$2,936,538	\$0	\$0	\$2,936,538
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WSDOT PIN: 100501L **Totals:** \$3,808,325 \$146,150 \$0 \$3,954,475

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-5 **From:** MP 140.15 **To:** MP 153.20

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,336,126 Regionally Significant: No Environmental Status: CE

These structures do not meet current seismic design standards. Seismically retrofit the bridges to bring them up to current seismic design standards and reduce the risk of catastrophic failure during an earthquake. This is a multiyear project that spans beyond the current TIP.

Project Number: WDNW-2056 Title	e: I-90/Lacey V. Murrow and Homer M. H	ladley Bridges - Electrical Rehab
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	State	\$0	\$54,590	\$0	\$54,590
P/E-Design	2021	1/1/2021	NHPP	\$551,966	\$0	\$0	\$551,966
P/E-Design	2021	7/6/2021	State	\$0	\$16,928	\$0	\$16,928
P/E-Design	2021	7/6/2021	NHPP	\$171,160	\$0	\$0	\$171,160
Construction	2023	1/9/2023	State	\$0	\$70,015	\$0	\$70,015
Construction	2023	1/9/2023	NHPP	\$3,430,714	\$0	\$0	\$3,430,714
Construction	2024	1/1/2024	State	\$0	\$62,243	\$0	\$62,243
Construction	2024	1/1/2024	NHPP	\$3,049,928	\$0	\$0	\$3,049,928
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WSDOT PIN: 109014F **Totals:** \$7,203,768 \$203,776 \$0 \$7,407,544

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,407,544 Regionally Significant: No Environmental Status: CE

The Homer M. Hadley Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new monitoring system will provide a fully functioning electrical system. The Lacey V. Murrow Bridge's electrical system's no longer functioning as designed. A new pontoon monitoring and control system will be installed. The new control system will provide a fully functioning pontoon monitoring system.

Project Number: WDNW-2061 Title: SR 203/Duvall Park Vicinity - Culvert Replacement

Phase I	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	10/1/2021	STP(W)		\$155,138	\$0	\$0	\$155,138
P/E-Design	2021	10/1/2021	Local		\$0	\$0	\$15,343	\$15,343
Construction	2022	2/7/2022	STP(W)		\$491,568	\$0	\$0	\$491,568
Construction	2022	2/7/2022	Local		\$0	\$0	\$10,032	\$10,032
WSDOT PIN: 1203	313C			Totals:	\$646,706	\$0	\$25,375	\$672,081

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$672,081 Regionally Significant: No Environmental Status: CE

The existing clay culvert has collapsed and is no longer functioning. The culvert will be replaced with a new culvert that will convey water under the road in its natural

drainage path.

Project Number: WDNW-2065 Title: I-405/Ripley Lane Stream Connection Project

Phase	Programmed Year	Obligation Date	Funding Source	Fede	eral Funds	State Funds	Local Funds	Phase Total
Construction	2022	10/10/2022	State		\$0	\$1,600,000	\$0	\$1,600,000
Construction	2024	1/1/2024	State		\$0	\$1,400,000	\$0	\$1,400,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Safety -- Roadway

Location: I-405 **From**: MP 7.50 **To**: MP 8.00

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,000,000 Regionally Significant: No Environmental Status: CE

The project will establish flow capacity and restore stream connection between I-405 and Lake Washington to address WSDOTs obligation to reconnect Streams 7.7A and 7.8 across the I-405 Corridor.

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	2/1/2021	Local		\$0	\$0	\$122,814	\$122,814
Construction	2022	7/15/2022	STP(UL)		\$500,000	\$0	\$0	\$500,000
Construction	2022	7/15/2022	Local		\$0	\$0	\$689,999	\$689,999
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WSDOT PIN: 190010H **Totals:** \$500,000 \$0 \$812,813 \$1,312,813

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Sidewalk

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,312,813 Regionally Significant: No Environmental Status: CE

New sidewalk on the north side of SR 900 with ADA compliant pedestrian curb ramps and new guardrail. Adjust drainage and pedestrian signal poles and remove rumble strips.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-521 Title: I-5/Nisqually Delta - Environmental Impact Study

Phase	Programmed Year	Obligation Date	Funding Source	Federal	Funds	State Funds	Local Funds	Phase Total
Planning	2022	7/1/2022	State		\$0	\$2,500,000	\$0	\$2,500,000
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WSDOT PIN: 300517E **Totals:** \$0 \$2,500,000 \$0 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Study or Planning Activity

Location: East of Lacey **From**: I-5 MP 113.08 **To**: I-5 MP 116.70

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,500,000 Regionally Significant: No Environmental Status: EIS

Environmental impact study. The 2021 Legislature provided funding to Conduct an environmental impact study to examine options to raise I-5 through the Nisqually delta area. This project is within Thurston and Pierce counties. This STIP record is for the portion of the project within Pierce county. Any capital project identified out of this process will be programmed under a separate TIP ID.