

PSRC's Suballocation of FFY 2019 FTA Funds by UZA and Project

Bremerton UZA								
Sponsor	Project ID	Title	Source	Process	Original 2019 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ 232,583	\$ -	\$ -	\$ 232,583
	KT-45	Bus and OTR Coach Purchase	5307	FTA Earned Share	\$ 3,228,500	\$ -	\$ -	\$ 3,228,500
			5339	FTA Earned Share	\$ -	\$ 49,569	\$ -	\$ 49,569
	KT-49	South Base	5339	FTA Earned Share	\$ 270,861	\$ -	\$ -	\$ 270,861
	KT-53	Passenger Only Ferry: Kingston - Downtown Seattle	5307	FTA Earned Share	\$ -	\$ 500,831	\$ -	\$ 500,831
PSRC	KT-57	Passenger Only Ferry Terminal Improvements 2018-2020	5337 HIFG	FTA Earned Share	\$ -	\$ 65,882	\$ -	\$ 65,882
	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 26,666	\$ -	\$ -	\$ 26,666
Total					\$ 3,758,610	\$ 616,282	\$ -	\$ 4,374,892

Marysville UZA								
Sponsor	Project ID	Title	Source	Process	Original 2019 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-61	Marysville UZA Transit Operations	5307	FTA Earned Share	\$ 1,300,000	\$ 150,667	\$ 647,990	\$ 2,098,657
	CT-62	Preventive Maintenance	5307	FTA Earned Share	\$ 647,990	\$ -	\$ (647,990)	\$ -
	CT-64	Transit Revenue Vehicles 2018-2020	5339	FTA Earned Share	\$ 215,744	\$ 39,549	\$ -	\$ 255,293
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 16,667	\$ -	\$ -	\$ 16,667
Total					\$ 2,180,401	\$ 190,216	\$ -	\$ 2,370,617

Seattle-Tacoma-Everett UZA								
Sponsor	Project ID	Title	Source	Process	Original 2019 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-64	Transit Revenue Vehicles 2018-2020	5307	FTA Earned Share	\$ 6,003,397	\$ 757,733	\$ -	\$ 6,761,130
			5337 HIFG	FTA Earned Share	\$ 1,091,098	\$ 1,362,367	\$ -	\$ 2,453,465
			5339	FTA Earned Share	\$ 754,749	\$ 178,900	\$ -	\$ 933,649
			5307	FTA State Of Good Repair Process	\$ 589,756	\$ 25,514	\$ -	\$ 615,270
			5307	Regional Competition	\$ -	\$ 586,485	\$ -	\$ 586,485
Community Transit Total					\$ 8,439,000	\$ 2,910,999	\$ -	\$ 11,349,999
Everett Transit	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	FTA State Of Good Repair Process	\$ 64,299	\$ (8,407)	\$ -	\$ 55,892
	ET-35	Transit Revenue Vehicles	5339	FTA Earned Share	\$ 95,531	\$ -	\$ (95,531)	\$ -
	ET-44	2019 Everett Transit Prelim Engineering & Design Operations Base	5307	FTA Earned Share	\$ 1,282,298	\$ (18,699)	\$ -	\$ 1,263,599
	ET-45	2018 Everett Transit Passenger Amenities	5339	FTA Earned Share	\$ -	\$ 16,326	\$ 95,531	\$ 111,857
Everett Transit Total					\$ 1,442,128	\$ (10,780)	\$ -	\$ 1,431,348
Intercity Transit	IT-10	2018-2020 Replacement Fixed Route Coaches	5307	FTA Earned Share	\$ -	\$ 1,911,256	\$ -	\$ 1,911,256
			5339	FTA Earned Share	\$ -	\$ 263,927	\$ -	\$ 263,927
Intercity Transit Total					\$ -	\$ 2,175,183	\$ -	\$ 2,175,183

King County	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	FTA Earned Share	\$ 923,999	\$ 33,242	\$ -	\$ 957,241
			5307	FTA State Of Good Repair Process	\$ 128,346	\$ (12,402)	\$ -	\$ 115,944
	KCFD-10	King County Ferry District Vessel Maintenance Project FFY 2018-2020	5337 HIFG	FTA Earned Share	\$ 784,153	\$ 170,988	\$ -	\$ 955,141
			5337 HIFG	FTA Earned Share	\$ 800,000	\$ -	\$ -	\$ 800,000
	MET-211	Bus Replacements	5307	FTA Earned Share	\$ 35,710,369	\$ 153,230	\$ -	\$ 35,863,599
			5337 HIFG	FTA Earned Share	\$ 6,667,350	\$ 1,965,013	\$ -	\$ 8,632,363
	MET-212	Vehicle, Equipment and Facilities Maintenance 2018-2020	5307	FTA State Of Good Repair Process	\$ 5,127,649	\$ (414,007)	\$ -	\$ 4,713,642
			5337 HIFG	FTA Earned Share	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	FTA Earned Share	\$ 6,016,242	\$ -	\$ -	\$ 6,016,242
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 9,565,262	\$ -	\$ -	\$ 9,565,262
	MET-218	KCM Service Expansion Battery Electric Bus Service	5307	Regional Competition	\$ 3,232,000	\$ -	\$ -	\$ 3,232,000
	MET-219	KCM System Expansion Eighth Base	5307	Regional Competition	\$ 500,000	\$ -	\$ (500,000)	\$ -
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ -	\$ 5,242,729	\$ -	\$ 5,242,729
	MET-260	Rapid Ride I Line	5307	FTA Equity Formula	\$ -	\$ -	\$ 500,000	\$ 500,000
SEA-213	Rainier Rapid Ride Corridor	5307	Regional Competition	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	
King County Metro Total					\$ 78,941,716	\$ 10,278,907	\$ (1,000,000)	\$ 88,220,623

Kitsap Transit	KT-45	Bus and OTR Coach Purchase	5339	FTA Earned Share	\$ -	\$ 51,886	\$ -	\$ 51,886
	KT-53	Passenger Only Ferry: Kingston - Downtown Seattle	5307	FTA Earned Share	\$ -	\$ 384,916	\$ -	\$ 384,916
	KT-57	Passenger Only Ferry Terminal Improvements 2018-2020	5337 HIFG	FTA Earned Share	\$ -	\$ 22,047	\$ -	\$ 22,047
Kitsap Transit Total					\$ -	\$ 458,849	\$ -	\$ 458,849

Pierce Transit	PT-156	ADA Service**	5307	FTA Earned Share	\$ 724,689	\$ 5,231	\$ -	\$ 729,920
			5307	FTA Earned Share	\$ 5,996,938	\$ 135,241	\$ -	\$ 6,132,179
	PT-164	Clean Fuels Bus Replacement/Expansion	5337 HIFG	FTA Earned Share	\$ 50,986	\$ 34,149	\$ -	\$ 85,135
			5339	FTA Earned Share	\$ 671,586	\$ 86,068	\$ -	\$ 757,654
	PT-168	Corridor Improvements for Transit Speed and Reliability	5307	FTA State Of Good Repair Process	\$ 525,265	\$ (88,161)	\$ -	\$ 437,104
		5307	Regional Competition	\$ 1,440,000	\$ -	\$ -	\$ 1,440,000	
Pierce Transit Total					\$ 9,409,464	\$ 172,528	\$ -	\$ 9,581,992

PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 1,206,667	\$ -	\$ -	\$ 1,206,667
PSRC Total					\$ 1,206,667	\$ -	\$ -	\$ 1,206,667

City of Seattle	SEA-209	Streetcar System Maintenance	5307	FTA Earned Share	\$ 430,106	\$ (2,072)	\$ -	\$ 428,034
			5307	FTA State Of Good Repair Process	\$ 57,004	\$ (5,681)	\$ -	\$ 51,323
	SEA-210	Monorail System Maintenance	5307	FTA Earned Share	\$ 391,966	\$ (81,554)	\$ -	\$ 310,412
			5337 HIFG	FTA Earned Share	\$ 555,284	\$ 81,726	\$ -	\$ 637,010
City of Seattle Total					\$ 1,434,360	\$ (7,581)	\$ -	\$ 1,426,779

Skagit Transit	SKA-5	2018-2019 Purchase of Replacement Vehicles to Support Commuter Services	5307	FTA Earned Share	\$ -	\$ 171,341	\$ -	\$ 171,341
			5339	FTA Earned Share	\$ -	\$ 40,736	\$ -	\$ 40,736
	SKA-6	Commuter Bus Operations 2018-2020	5307	FTA Earned Share	\$ -	\$ 123,653	\$ -	\$ 123,653
Skagit Transit Total					\$ -	\$ 335,730	\$ -	\$ 335,730

Sound Transit	RTA-3A	Northgate Link Extension	5307	FTA Earned Share	\$ 19,715,680	\$ 4,234,728	\$ -	\$ 23,950,408	
			5307	FTA State Of Good Repair Process	\$ 2,803,997	\$ 524,289	\$ -	\$ 3,328,286	
	RTA-92	Regional Express Bus Program 2018-2020	5307	Regional Competition	\$ -	\$ 896,453	\$ -	\$ 896,453	
			5337 HIFG	FTA Earned Share	\$ 5,484,871	\$ 3,222,570	\$ -	\$ 8,707,441	
				5339	FTA Earned Share	\$ 1,171,221	\$ 367,410	\$ -	\$ 1,538,631
	RTA-93	Sounder and Link State of Good Repair	5337 HIFG	FTA Earned Share	\$ 10,947,538	\$ 9,752,615	\$ -	\$ 20,700,153	
	RTA-94	Sounder Vehicle Procurement	5307	Regional Competition	\$ 2,650,000	\$ 1,449,637	\$ (4,099,637)	\$ -	
	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	\$ -	\$ -	\$ 4,099,637	\$ 4,099,637	
RTA-108	NE 130th Street Infill Station	5307	Regional Competition	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000		
Sound Transit Total					\$ 42,773,307	\$ 20,447,702	\$ 1,000,000	\$ 64,221,009	

Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 4,345,709	\$ -	\$ -	\$ 4,345,709
	WSF-105	SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement	5307	Regional Competition	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
			5307	FTA State Of Good Repair Process	\$ 807,266	\$ (21,145)	\$ -	\$ 786,121
	WSF-114	Vessel Preservation and Improvement (2018-2020)	5307	FTA Earned Share	\$ -	\$ 418,700	\$ -	\$ 418,700
			5337 HIFG	FTA Earned Share	\$ 6,398,478	\$ 1,803,363	\$ -	\$ 8,201,841
Washington State Ferries Total					\$ 13,551,453	\$ 2,200,918	\$ -	\$ 15,752,371

STE UZA Total					\$ 157,198,095	\$ 38,962,455	\$ -	\$ 196,160,550
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** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.6%

Total of All Three UZA FFY 2019 FTA Funds					\$ 163,137,106	\$ 39,768,953	\$ -	\$ 202,906,059
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