

2023-2026 Regional Transportation Improvement Program

Executive Board
October 27, 2022



Today's Action

- 2023-2026 Regional Transportation Improvement Program (TIP) overview
- Review public comments
- Request adoption of the 2023-2026 Regional TIP

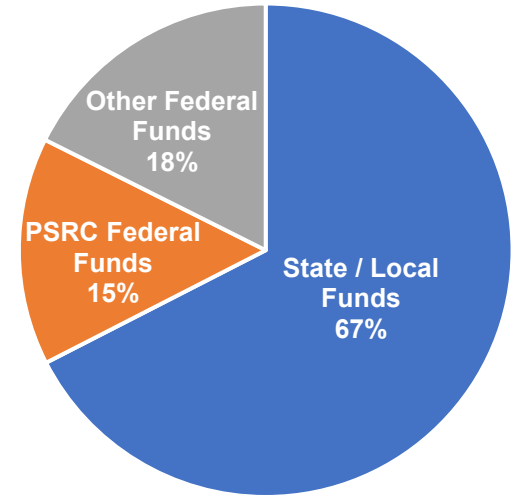


Planning & Programming Framework



Draft 2023-2026 Regional TIP

- New TIP developed after each PSRC project selection process
- Four-year snapshot
 - PSRC funds, state, local and other federal funds
- Total of \$5.4 billion
 - *As of September 2022**
- Detailed project information
- Leverages over \$34 billion in total project costs

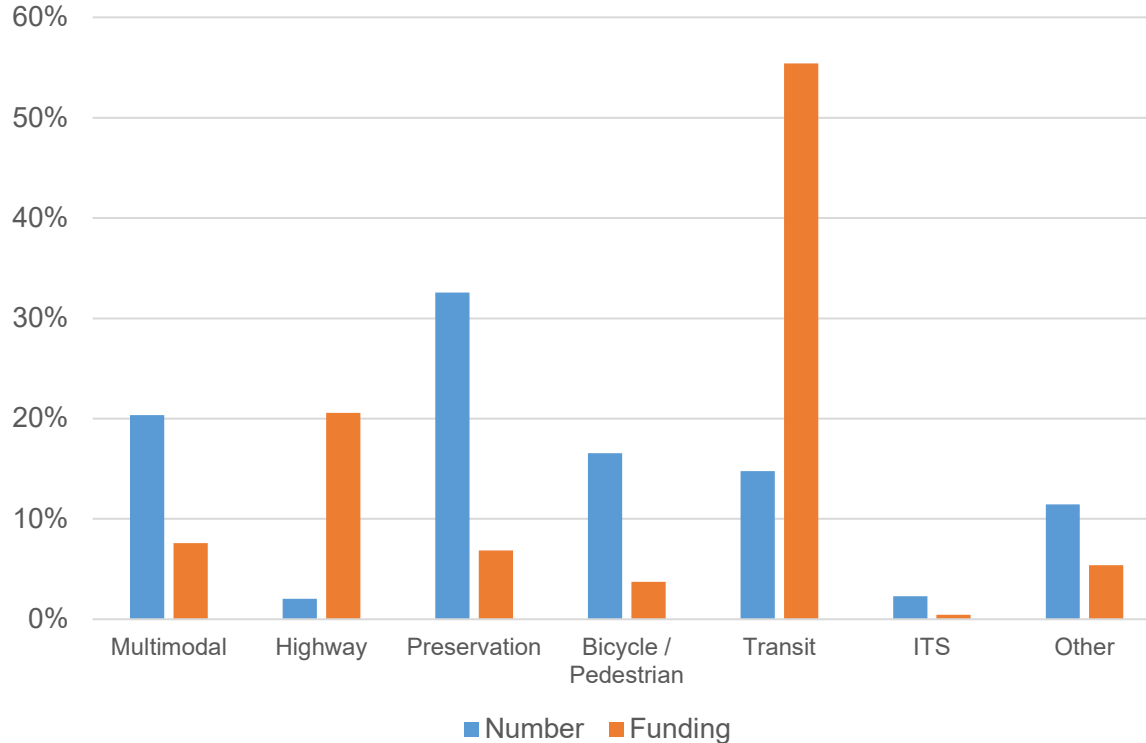


* Final TIP will also include carry-forwards from the existing 2021-2024 TIP, project amendments through October, and amounts will continue to be adjusted through the routine monthly amendment process



Programmed Projects

Project Types in the Draft 2023-2026 Regional TIP



Programmed Projects

- **393** total projects programmed
 - 52% provide transit, bicycle, and/or pedestrian improvement
 - 61% provide improvement on a designated freight facility
 - 48% provide improvement on a transit route



Programmed Projects

- **393** total projects programmed
 - 33% of total are preservation projects
 - Regional Capacity Projects
 - 14% of total number of projects
 - 63% of programmed funds
 - 91 projects received new PSRC funds



Programmed Projects

- **393** total projects programmed
 - 46 projects include stormwater improvement
 - 18 state projects removing fish barriers
 - Also includes transportation demand management (TDM), Intelligent Transportation Systems (ITS), vehicle electrification/carbon reduction, and safety studies.

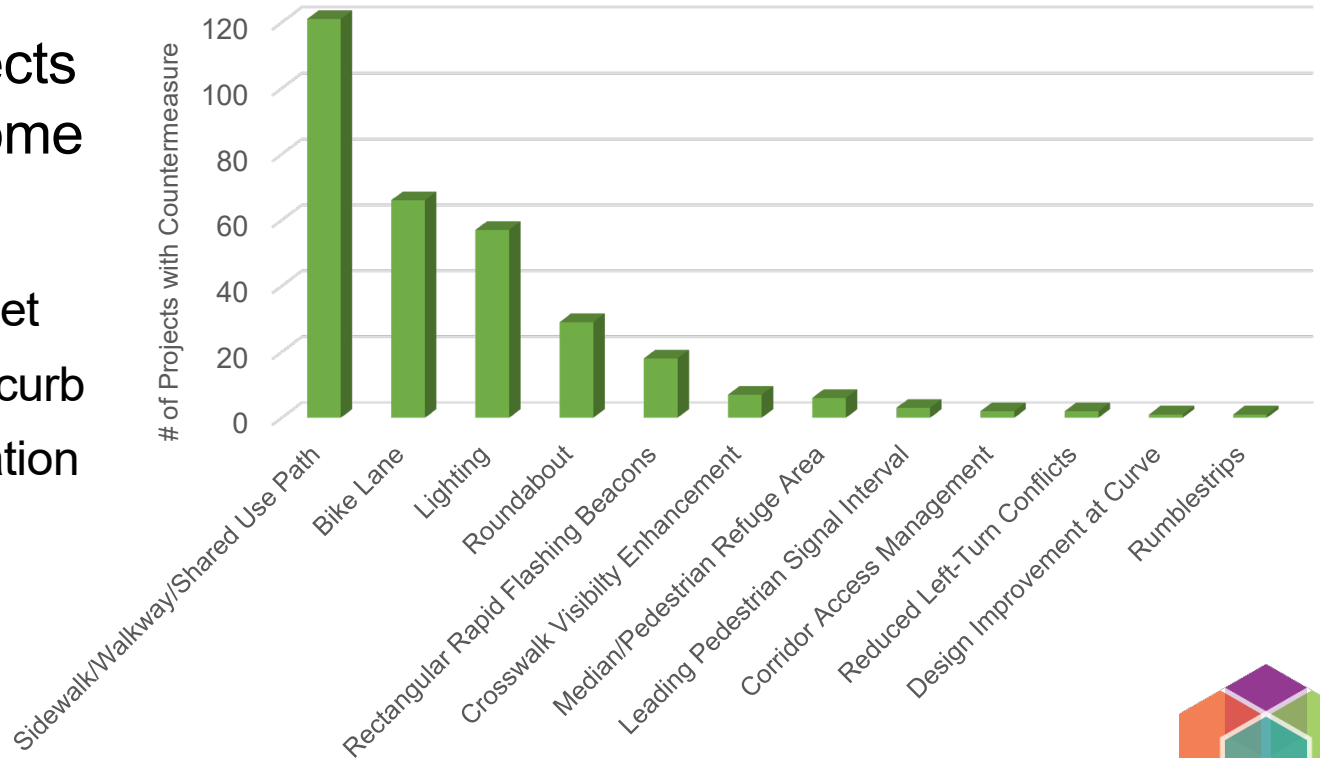


Safety Features

Majority of TIP projects address safety in some way

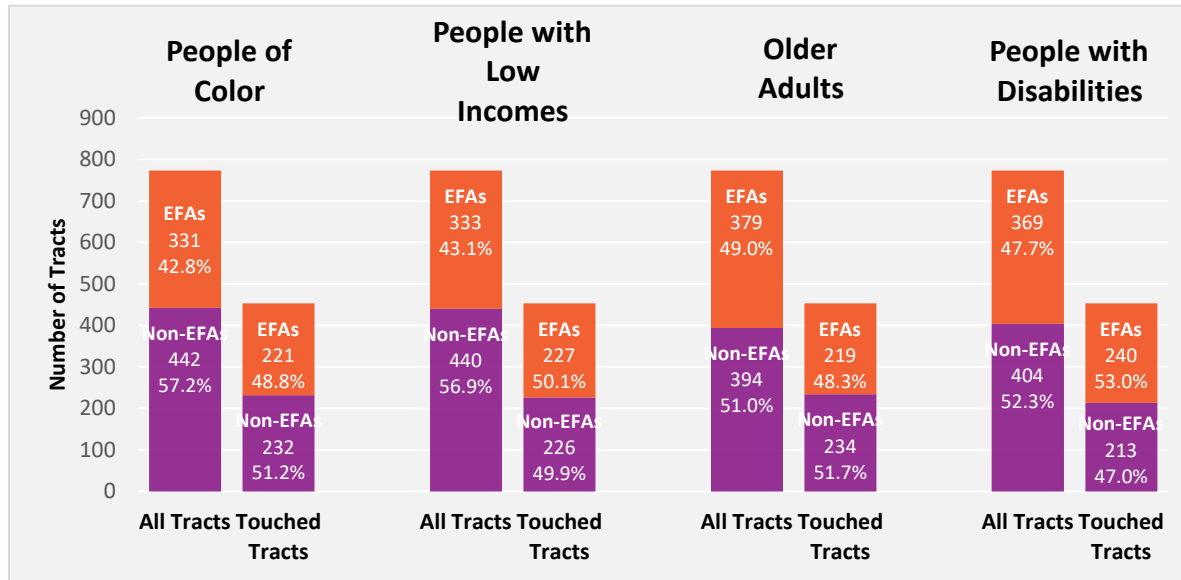
- From upgrades to meet standards (e.g., ADA curb ramps) to implementation of specific safety countermeasures

Frequency of Safety Countermeasures in TIP Projects



Equity Characteristics

- Analysis indicates similar or moderately higher distribution of investments in Equity Focus Areas (EFAs) compared to the regional averages
- This trend has been relatively consistent over the last several TIP cycles



Available Information

Information available on PSRC's website:

- Summary and background Information
- Interactive web map with project details
- Appendices
- <https://www.psrc.org/our-work/funding/transportation-improvement-program>

Draft 2023–2026 Regional TIP

- Overview of the 2023–2026 Regional TIP
- Appendix A – Projects
- Project Map
- Appendix B – 2022 Project Selection Process
- Appendix C – Public Comments
- Appendix D – Financial Plan
- Appendix E – Air Quality Conformity Analysis
- Appendix F – Equity Analysis
- Appendix G – Annual Obligations & Completions
- Appendix H – Certifications
- Appendix I – Approvals

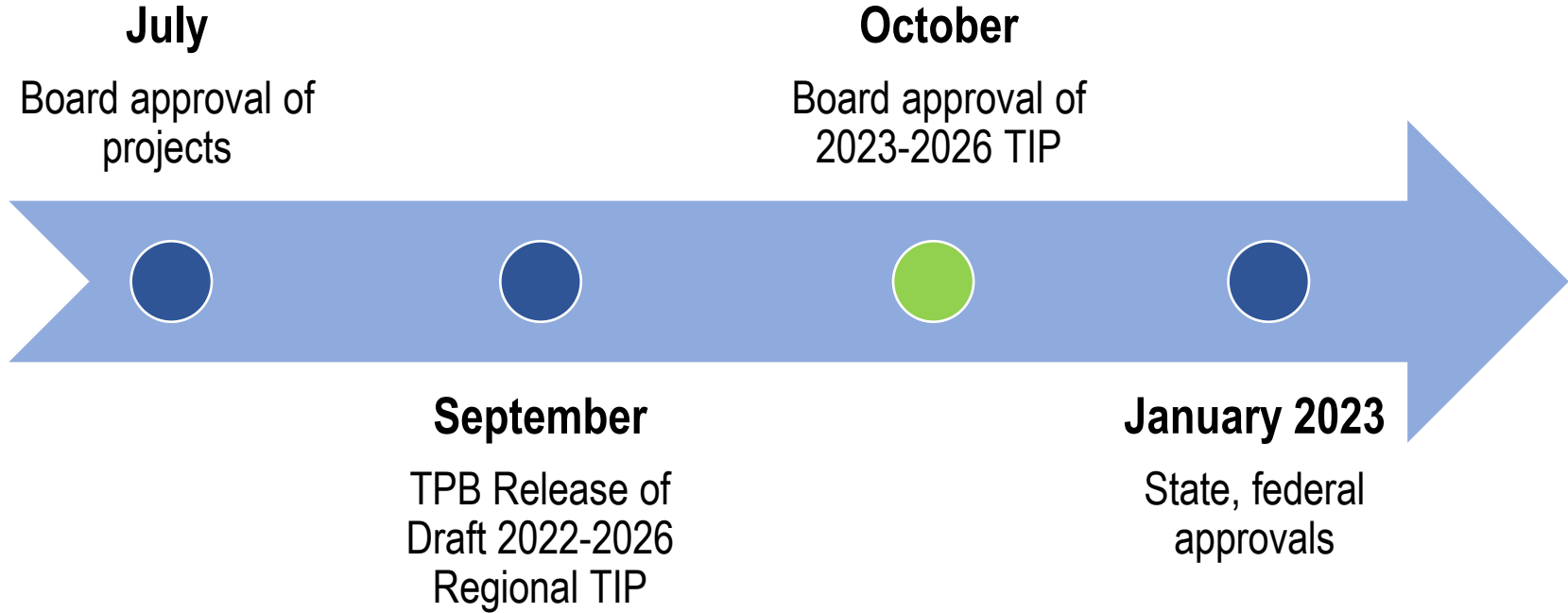


Public Comments

- As of October 26, 2022:
 - Six public comments
 - *Comments and responses to date provided in agenda packet*



Next Steps



Recommended Action

The Executive Board is requested to adopt the 2023-2026 Regional TIP, including the following actions and findings:

- Compliance with State and Federal Requirements
- Project Selection for the FHWA and FTA Funds Managed by PSRC
- Authorization for Administrative Amendments to the TIP

(full text on pages 64-66 of agenda packet)

