

Consolidated Grant Presentation



Northshore
Senior Center

PSRC, November 16, 2022

Nathan Phillips, Chief Executive Officer
Cliff Perry, Transportation Manager

NSC Locations

Bothell Campus

10201 E Riverside Dr (Senior Center)
10212 E Riverside Dr (Health & Wellness)



Mill Creek Senior Center
4111 133rd St SE, Mill Creek



Kenmore Senior Center
6910 NE 170th St, Kenmore

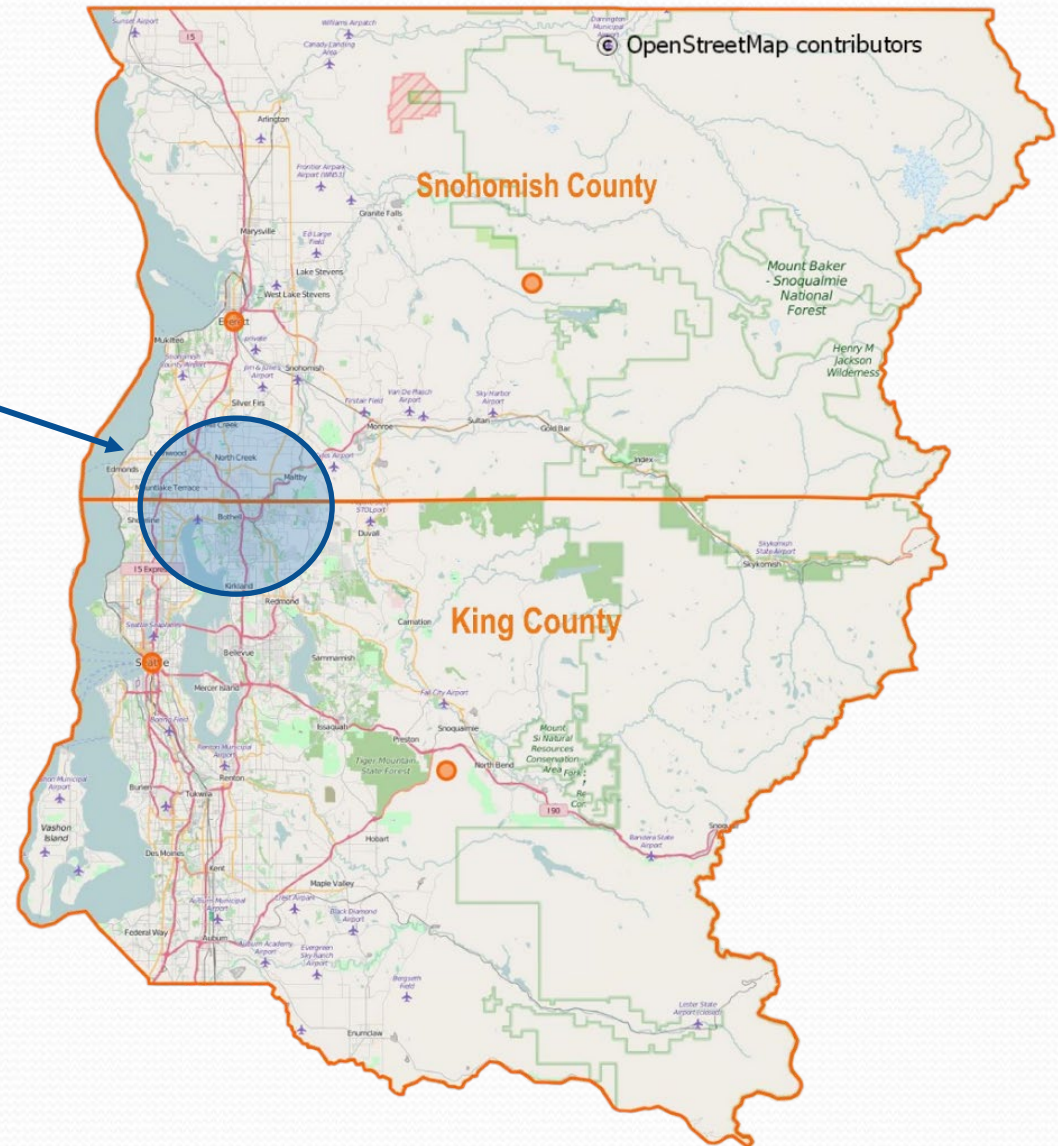
*As a volunteer-led
501(c)(3) community
organization, NSC
has been a vital
source of inspiration,
human connectivity,
and innovative
wellness for 50 years.*

NSC Locations

South Snohomish County
North King County

95% of rides originate in:

- Mill Creek
- Lynnwood
- Shoreline
- Lake Forest Park
- Kenmore
- Bothell
- Woodinville
- Kirkland
- Unincorporated Areas



What we do...

So much more than a conventional senior center:

- Adult Day Health
- Food Pantry & Meal Programs
- Beauty Salon
- Chronic Disease Support Groups
- Medical Foot Care
- Dozens of fitness classes
- P.E.A.R.L.S.
- Enhanced Wellness
- Civic Engagement
- Games & Recreation
- Art Classes
- Social Clubs
- Multicultural Programs
- Veterans Breakfasts
- Caregiver Supports
- Wranglers Inclusion
- ...JUST TO NAME A FEW

Transportation at NSC

- Demand response
- Focus on serving seniors & people with disabilities
- Working across two counties, seven cities, and unincorporated areas.
- Drivers experienced in transporting high-acuity riders
- Lift-equipped vehicles



NSC Transportation by the numbers



- Fleet of 12 cutaway vans, most are lift-equipped
- Two passenger minivans
- Staff of 14 drivers and dispatchers
- Average 1,445 one-way trips per month in 2022
- Typically serve 160 unduplicated riders each month

NSC Transportation funding mix (2022)



Source	Amount
King County Metro	\$ 320,000
Right Ride Seattle	95,000
WSDOT	75,000
King County (VSHSL)	20,000
City of Kirkland	20,000
City of Bothell	18,000
City of Kenmore	8,000
City of Woodinville	8,000
Private Contributions	8,000



Consolidated Application

- Reflects NSC plans to achieve modest growth and expansion in transportation and mobility services
- Currently experiencing increases in demand that are expected to persist
- Considerable growth opportunities in Snohomish County with more flexible funding sources

Questions?



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