

Distributions of PSRC's FFY 2018 Formula Funds

Bremerton UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2018 Award	Amount
Kitsap Transit	KT-28	North Kitsap Base	5307	Bremerton UZA	FTA Earned Share	\$ -	\$ -
			5339	Bremerton UZA	FTA Earned Share	\$ 270,861	\$ 255,674
	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	Bremerton UZA	FTA Earned Share	\$ 232,583	\$ 232,583
	KT-45	Bus and OTR Coach Purchase	5307	Bremerton UZA	FTA Earned Share	\$ 3,228,500	\$ 3,445,662
			5339	Bremerton UZA	FTA Earned Share	\$ -	\$ 94,132
	KT-57	Passenger Only Ferry Terminal Improvements 2018-2020	5337 HIFG	Bremerton UZA	FTA Earned Share	\$ -	\$ 69,297
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	Bremerton UZA	FTA Earned Share	\$ 26,667	\$ 26,667
Total						\$ 3,758,611	\$ 4,124,015
Marysville UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2018 Award	Amount
Community Transit	CT-61	Marysville UZA Transit Operations	5307	Marysville UZA	FTA Earned Share	\$ 1,300,000	\$ 1,423,005
	CT-62	Preventive Maintenance	5307	Marysville UZA	FTA Earned Share	\$ 647,990	\$ 647,990
	CT-64	Transit Revenue Vehicles 2018-2020	5339	Marysville UZA	FTA Earned Share	\$ 215,744	\$ 278,697
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	Marysville UZA	FTA Earned Share	\$ 16,667	\$ 16,667
Total						\$ 2,180,401	\$ 2,366,359
Seattle-Tacoma-Everett UZA							
Sponsor	Project ID	Title	Source	Award Forum	Process	Original 2018 Award	Amount
Community Transit	CT-60	Facilities Rehabilitation and Maintenance	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 589,756	\$ -
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ -	\$ 591,477
			5307	STE Noncompetitive	FTA Earned Share	\$ 6,003,397	\$ 6,454,517
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 1,091,098	\$ 2,337,470
			5339	STE Noncompetitive	FTA Earned Share	\$ 754,749	\$ 990,771
			5307	STE Contingency List	Regional Competition	\$ -	\$ 2,913,515
Community Transit Total						\$ 8,439,900	\$ 13,287,750
Everett Transit	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 64,299	\$ 54,908
	ET-35	Transit Revenue Vehicles	5339	STE Noncompetitive	FTA Earned Share	\$ 95,531	\$ -
	ET-36	Everett Transit Preventive Maintenance for Vehicle Fleet	5307	STE Noncompetitive	FTA Earned Share	\$ 1,282,298	\$ 1,254,605
	ET-45	2018 Everett Transit Passenger Amenities	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 120,851
Everett Transit Total						\$ 1,442,128	\$ 1,430,364
Intercity Transit	IT-6	Pattison MOA Expansion & Rehabilitation	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 1,981,447
			5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 304,153
Intercity Transit Total						\$ -	\$ 2,285,600
King County	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	STE Noncompetitive	FTA Earned Share	\$ 923,999	\$ 923,999
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 128,346	\$ 121,741
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 9,500,000	\$ 9,500,000
	KCFD-8	Colman Dock Passenger Only Ferry Float Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ -	\$ 2,834,283
	KCFD-10	King County Ferry District Vessel Maintenance Project FFY 2018-2020	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 784,153	\$ 784,153
	MET-210	Trolley Pole Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 800,000	\$ 800,000
	MET-211	Bus Replacements	5307	STE Noncompetitive	FTA Earned Share	\$ 24,838,018	\$ 34,451,492
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 6,667,350	\$ 9,425,963
			5339	STE Noncompetitive	FTA Earned Share	\$ 3,486,346	\$ 7,168,595
	MET-212	Vehicle, Equipment and Facilities Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 10,872,351	\$ 219,166
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 5,127,649	\$ 4,780,834
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 5,000,000	\$ 9,371,348
	MET-214	500K Substation Breaker Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 3,000,000	\$ 1,000,000
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 2,881,504	\$ 2,047,221
	MET-217	Broad Street Substation Transformer Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 1,200,000	\$ 1,200,000
	MET-218	KCM Service Expansion Battery Electric Bus Service	5307	STE Contingency List	Regional Competition	\$ 3,232,000	\$ 3,232,000
	MET-219	KCM System Expansion Eighth Base	5307	STE Contingency List	Regional Competition	\$ 1,101,335	\$ 1,101,335
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ -	\$ 1,360,122
	SEA-213	Rainier Rapid Ride Corridor	5307	STE Contingency List	Regional Competition	\$ 2,000,000	\$ 1,819,350
	King County Metro Total						\$ 81,543,051
Kitsap Transit	KT-28	North Kitsap Base	5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 53,558
	KT-57	Passenger Only Ferry Terminal Improvements 2018-2020	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 348,912
Kitsap Transit Total						\$ -	\$ 402,470
Pierce Transit	PT-156	ADA Service**	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 661,859
	PT-164	Clean Fuels Bus Replacement/Expansion 2017-2020	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 525,265	\$ 425,792
			5307	STE Noncompetitive	FTA Earned Share	\$ 2,713,978	\$ 5,956,727
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 50,986	\$ 103,302
	PT-165	Preventive Maintenance 2018-2019	5339	STE Noncompetitive	FTA Earned Share	\$ 671,586	\$ 804,822
		5307	STE Noncompetitive	FTA Earned Share	\$ 4,007,648	\$ -	
Pierce Transit Total						\$ 7,969,463	\$ 7,952,502
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	STE Noncompetitive	FTA Earned Share	\$ 1,206,666	\$ 1,206,666
PSRC Total						\$ 1,206,666	\$ 1,206,666
City of Seattle	SEA-209	Streetcar System Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 430,106	\$ 428,767
	5307		STE Noncompetitive	FTA State Of Good Repair Process	\$ 57,004	\$ 53,631	
	SEA-210	Monorail System Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$ 391,966	\$ 270,106
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 555,284	\$ 676,583
City of Seattle Total						\$ 1,434,360	\$ 1,429,087
Skagit Transit	SKA-5	2018-2019 Purchase of Replacement Vehicles to Support Commuter Services	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 184,246
			5339	STE Noncompetitive	FTA Earned Share	\$ -	\$ 47,423
	SKA-6	2018-2020 Commuter Bus Operations	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 124,697
Skagit Transit Total						\$ -	\$ 356,366
Sound Transit	RTA-3A	Northgate Link (UW Station to Northgate)	5307	STE Noncompetitive	FTA Earned Share	\$ 19,715,680	\$ 22,549,736
	5307		STE Noncompetitive	FTA State Of Good Repair Process	\$ 2,803,997	\$ 3,276,497	
	RTA-92	Regional Express Bus Program (2018-2020)	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 5,484,871	\$ 9,241,266
			5339	STE Noncompetitive	FTA Earned Share	\$ 1,171,221	\$ 1,643,909
	RTA-93	Sounder and Link State of Good Repair (2018-2020)	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 10,947,538	\$ 20,756,842
	RTA-94	Sounder Vehicle Procurement	5307	STE Contingency List	Regional Competition	\$ 2,500,000	\$ -
RTA-108	NE 130th Street Infill Station	5307	STE Contingency List	Regional Competition	\$ -	\$ 2,680,650	
Sound Transit Total						\$ 42,623,307	\$ 60,148,900
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	STE Noncompetitive	FTA Earned Share	\$ -	\$ 4,345,709
	WSF-105	SR 519/Seattle 1mi Slip 3 - OHL & Transfer Span Replacement	5307	STE Contingency List	Regional Competition	\$ 2,000,000	\$ 2,000,000
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$ 807,266	\$ 798,702
	WSF-114	Vessel Preservation and Improvement (2018-2020)	5307	STE Noncompetitive	FTA Earned Share	\$ 4,345,709	\$ 352,911
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$ 6,398,478	\$ 8,511,538
Washington State Ferries Total						\$ 13,551,453	\$ 16,008,860
STE UZA Total						\$ 158,209,428	\$ 196,650,167
Total of All Three UZA FFY 2018 FTA Funds						\$ 164,148,440	\$ 203,140,541

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA - Zero percent; Marysville UZA - Zero percent; STE UZA - 0.6%