Central Puget Sound Regional 2021-2024 Transportation Improvement Program Amendments and Corrections to be included in the 2021-24 STIP

PSRC's Amendment 22-10

County: King List of 22-10 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-69 Title: High Friction Surface Treatment

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	4/30/2021	Local		\$0	\$0	\$6,000	\$6,000
P/E-Design	2021	4/30/2021 *	HSIP		\$54,000	\$0	\$0	\$54,000
Construction	2022	4/30/2022*	HSIP		\$734,200	\$0	\$0	\$734,200
WSDOT PIN:				Totals:	\$788,200	\$0	\$6,000	\$794,200

Federal Aid/FTA Grant Number(s): 000S(584)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Multiple From: Multiple To: Multiple

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$794,200 Regionally Significant: No Environmental Status: CE

The project will install a high friction surface treatment (HFST) at six different curved roadway segments throughout the City. The HFST involves the application of fine/rough aggregate to the pavement using a polymer binder to increase pavement friction. The higher pavement friction helps motorists maintain better control in both dry and wet driving conditions, reducing the potential for a crash.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bellevue

Project Number: BELL-76 Title: 130th Avenue NE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2022	12/31/2022	Local	\$0	\$0	\$53,103	\$53,103
Construction	2023	3/1/2021	TIFIA	\$13,505,456	\$0	\$0	\$13,505,456
Construction	2023	3/16/2023	TIFIA	\$6,260,843	\$0	\$0	\$6,260,843
Construction	2023	3/16/2023	Local	\$0	\$0	\$526	\$526
							*

WSDOT PIN: \$19,766,299 \$0 \$53,629 \$19,819,928

Federal Aid/FTA Grant Number(s): 2041(001)

Functional Class: Urban Collector Improvement Type: Minor Widening -- Nonmodelable

Location: 130th Avenue NE From: BelRed Road To: NE 20th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$27,100,000 Regionally Significant: No Environmental Status: CE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

Project Number: BELL-91 Title: NE 12th Street Bridge

NOW	2023	0/1/2023	ы	ΦΖ74.000	ΨΟ	Φ0	Ψ200,000
ROW	2023	8/1/2023	BR	\$200,000	\$0	\$0	\$200,000
P/E-Design	2023	1/15/2023	BR	\$571,000	\$0	\$0	\$571,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$771,000 \$0 \$0 \$771,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: NE 12th Street From: NE Spring Boulevard To: 124th Avenue NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,395,000 Regionally Significant: No Environmental Status: CE

Conduct seismic retrofit of bridges 08547200 (Bellevue2) and 0847300 (Bellevue4) on NE 12th Street.

Project Number: BELL-92 Title: Coal Creek Parkway Corridor Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/1/2023	HSIP	\$125,000	\$0	\$0	\$125,000
Construction	2024	5/1/2024	HSIP	\$1,115,000	\$0	\$0	\$1,115,000

WSDOT PIN: Totals: \$1,240,000 \$0 \$1,240,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Coal Creek Parkway From: Factoria Boulevard To: SE 66th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,240,000 Regionally Significant: No Environmental Status: CE

Install curve warning signs, profiled pavement markings, radar speed feedback signs, bicycle conflict zone markings, high friction surface treatment, and evaluate reduced speed limit.

Jurisdiction: Kent

Project Number: KEN-54 Title: Green River Bridge Repainting

Phase	Programmed Year	Obligation Date	Funding Source	Fede	eral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	2/1/2022*	NHPP		\$394,300	\$0	\$0	\$394,300
P/E-Design	2022	2/1/2022	Local		\$0	\$0	\$238,320	\$238,320
Construction	2024	2/1/2024	STP(BR)	\$	52,844,000	\$0	\$0	\$2,844,000
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WSDOT PIN: Totals: \$3,238,300 \$0 \$238,320 \$3,476,620

Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: Meeker Street From: State Route 516 To: Russell Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,476,620 Regionally Significant: No Environmental Status: CE

The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KEN-55 Title: Green River Bridge Deck Repair

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	2/1/2022*	NHPP		\$140,000	\$0	\$0	\$140,000
P/E-Design	2022	2/1/2022	Local		\$0	\$0	\$16,652	\$16,652
Construction	2024	2/1/2024	BR		\$1,106,000	\$0	\$0	\$1,106,000
WSDOT PIN:				Totals:	\$1,246,000	\$0	\$16,652	\$1,262,652

Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: Meeker Street From: State Route 516 To: Russell Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,262,652 Regionally Significant: No Environmental Status: CE

The project consists of providing surface repairs to the Meeker Street Bridge deck.

Project Number: KEN-59 Title: Safe Routes to School - School Zone Flashers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	9/14/2022	Local	\$0	\$0	\$20,000	\$20,000
P/E-Design	2023	12/1/2022	State	\$0	\$63,505	\$0	\$63,505
Construction	2023	3/1/2023	State	\$0	\$334,298	\$0	\$334,298

WSDOT PIN: Totals: \$0 \$397,803 \$20,000 \$417,803

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$417,803 Regionally Significant: No Environmental Status: EIS

Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-253 Title: Vehicle, Equipment and Facilities Maintenance 2021-2024

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2022	9/30/2021	Local	\$0	\$0	\$5,108,104	\$5,108,104
Other	2022	9/30/2021	5337 HIMB	\$7,524,386	\$0	\$0	\$7,524,386
Other	2022	9/30/2021	5307(Urban)	\$12,908,029	\$0	\$0	\$12,908,029
Other	2022	9/30/2022	Local	\$0	\$0	\$11,248,722	\$11,248,722
Other	2022	9/30/2022	5337 HIMB	\$11,265,193	\$0	\$0	\$11,265,193
Other	2022	9/30/2022	5307(Urban)	\$32,308,065	\$0	\$0	\$32,308,065
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WSDOT PIN: \$64,005,673 \$0 \$16,356,826 \$80,362,499

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$80,362,499 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

Jurisdiction: North Bend

Project Number: NB-14 Title: North Bend Bridge No. 3 Deck Replacement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local		\$0	\$0	\$43,200	\$43,200
P/E-Design	2023	1/1/2023	BR		\$320,000	\$0	\$0	\$320,000
Construction	2024	1/1/2024	BR		\$1,592,000	\$0	\$0	\$1,592,000
WSDOT PIN:				Totals:	\$1,912,000	\$0	\$43,200	\$1,955,200

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Resurfacing

Location: North Bend Way

From: 650 feet Northwest of Sydney Ave N To: 1150 feet SE of NW 8th

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$1,955,200 Regionally Significant: No Environmental Status: DCE

Remove and replace the bridge deck over the South Fork Snoqualmie River.

Jurisdiction: Seattle

Project Number: SEA-228 Title: 2023 Arterial Asphalt and Concrete 11th/12th Ave NE

Phase	Programmed Year	Obligation Date	Funding Source	Fed	deral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/1/2022	Local		\$0	\$0	\$500,000	\$500,000
Construction	2023	6/1/2022	STP(UL)		\$1,246,000	\$0	\$0	\$1,246,000
Construction	2023	6/1/2022	Local		\$0	\$0	\$1,905,760	\$1,905,760
Construction	2023	8/31/2023	NHPP		\$3,184,000	\$0	\$0	\$3,184,000
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WSDOT PIN: Totals: \$4,430,000 \$0 \$2,405,760 \$6,835,760

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: 11th Ave/12th Ave NE From: NE 43rd St To: NE 67th St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,835,760 Regionally Significant: No Environmental Status: EA

Pavement conditions along 11th/12th Ave NE have declined to the point where the roadway surface requires an overlay to prevent rapid deterioration. Grinding and overlaying the roadway surface will extend the useful life of the road in the most cost-effective manner, avoiding the unnecessary expense of full reconstruction. Along with the overlay, the project will also include sidewalk improvements, curb ramp improvements, and signal adjustments.

Project Number: SEA-257 Title: S. Spokane Street Viaduct

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	11/1/2021	Local	\$0	\$0	\$500,000	\$500,000
P/E-Design	2023	5/31/2023	BR	\$250,000	\$0	\$0	\$250,000
P/E-Design	2023	9/12/2023	Local	\$0	\$0	\$250,000	\$250,000
Construction	2024	7/1/2024	Local	\$0	\$0	\$6,000,000	\$6,000,000
Construction	2024	7/1/2024	BR	\$4,750,000	\$0	\$0	\$4,750,000

WSDOT PIN: Totals: \$5,000,000 \$0 \$6,750,000 \$11,750,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Bridge Rehabilitation

Location: S Spokane Street Viaduct **From:** SR-99 **To:** I-5

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$11,750,000 Regionally Significant: No Environmental Status: DCE

The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.

Jurisdiction: Bainbridge Island

Project Number: BAIN-33 **Title:** Madison Avenue Nonmotorized Improvements (SR 305 to Winslow Wy)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/15/2021	Local	\$0	\$0	\$409,650	\$409,650
P/E-Design	2022	6/15/2022	Local	\$0	\$0	\$200,740	\$200,740
ROW	2023	4/15/2023	Local	\$0	\$0	\$100,000	\$100,000
Construction	2023	6/1/2022	STP(UL)	\$1,410,000	\$0	\$0	\$1,410,000
Construction	2023	6/15/2022	Local	\$0	\$0	\$190,350	\$190,350
Construction	2023	6/1/2023	Local	\$0	\$0	\$5,054,650	\$5,054,650
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WSDOT PIN: Totals: \$1,410,000 \$0 \$5,955,390 \$7,365,390

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Bike Lanes

Location: Madison Avenue From: Winslow Way To: SR 305

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,365,400 Regionally Significant: No Environmental Status: EA

This project will replace the existing roadway surface and sewer force main (High School Rd to New Brooklyn Ave), install dedicated/revise existing bike lanes, pedestrian ramps, driveways, and landscaped buffers; relocate catch basin and storm-water laterals on the east side of Madison and; infill sidewalk; implement traffic calming; and other related work. Between Wyatt Way and High School Road, the eastside sidewalk will be widened to 5 feet or greater.

Jurisdiction: Bremerton

Project Number: BRE-23 Title: Washington & 11th Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2022	STP(UL)	\$3,654,625	\$0	\$0	\$3,654,625
Construction	2023	6/1/2022	Local	\$0	\$0	\$570,375	\$570,375
Construction	2023	6/1/2023	State	\$0	\$1,742,143	\$0	\$1,742,143
Construction	2023	6/1/2023	Local	\$0	\$0	\$980,657	\$980,657
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WSDOT PIN: Totals: \$3,654,625 \$1,742,143 \$1,551,032 \$6,947,800

Federal Aid/FTA Grant Number(s): 9918(017)

Functional Class: Urban Principal Arterial Improvement Type: Single Intersection -- Roadway

Location: 11th Street and Washington Avenue From: Pacific Avenue To: Manette Bridge

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,522,800 Regionally Significant: No Environmental Status: CE

The project will design and construct a roundabout at the intersection of Washington Avenue and the Manette Bridge, and will include full street reconstruction (including sidewalks and bike lanes) on 11th Street and Washington Avenue between the new roundabout and Pacific Avenue.

Project Number: BRE-28 Title: Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	11/30/2021	Local	\$0	\$0	\$8,000	\$8,000
P/E-Design	2022	11/30/2021*	HSIP	\$80,000	\$0	\$0	\$80,000
ROW	2022	4/30/2022	Local	\$0	\$0	\$8,000	\$8,000
ROW	2022	4/30/2022	HSIP	\$72,000	\$0	\$0	\$72,000
Construction	2022	12/31/2022	HSIP	\$704,500	\$0	\$0	\$704,500
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WSDOT PIN: Totals: \$856,500 \$0 \$16,000 \$872,500

Federal Aid/FTA Grant Number(s): 000S(629)

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$872,500 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-62 **Title:** Taylor Road Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
ROW	2022	10/1/2021	STP(BR)		\$10,000	\$0	\$0	\$10,000
Construction	2022	10/1/2021 *	STP(BR)		\$964,481	\$0	\$0	\$964,481

WSDOT PIN: Totals: \$974,481 \$0 \$0 \$974,481

Federal Aid/FTA Grant Number(s): 2018(062)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bridge Rehabilitation

Location: NW Taylor Rd. From: Chico Creek To: Chico Creek

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,113,727 Regionally Significant: No Environmental Status: DCE

Prepare and paint the steel girders and deck soffit of the bridge superstructure

Project Number: KTCO-65 Title: 2021 Guardrail Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	6/1/2022	Local	\$0	\$0	\$4,900	\$4,900
Construction	2022	6/1/2022*	HSIP	\$972,867	\$0	\$0	\$972,867

WSDOT PIN: Totals: \$972,867 \$0 \$4,900 \$977,767

Federal Aid/FTA Grant Number(s): 000S(626)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Preservation/Maintenance/Reconstruction

Location: Countywide From: Varies To: Varies

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$977,767 Regionally Significant: No Environmental Status: CE

Add/upgrade guardrail countywide.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Poulsbo

Project Number: PB-18 Title: Systemic Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	3/15/2021 *	HSIP	\$17,000	\$0	\$0	\$17,000
P/E-Design	2021	10/31/2021	Local	\$0	\$0	\$5,000	\$5,000
P/E-Design	2021	10/31/2021 *	HSIP	\$28,000	\$0	\$0	\$28,000
Construction	2021	3/15/2021*	HSIP	\$597,438	\$0	\$0	\$597,438
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WSDOT PIN: **Totals**: \$642,438 \$0 \$5,000 \$647,438

Federal Aid/FTA Grant Number(s): 000S(582)

Functional Class: Urban Local Access Improvement Type: Safety -- Roadway

Location: Various **From**: Various **To**: Various

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$647,438 Regionally Significant: No Environmental Status: CE

Systemic improvements at multiple intersections consisting of re-striping, mid-block crosswalk removal, signs and leading pedestrian interval signal upgrades.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Dupont

Project Number: DUP-7 **Title:** Systemic Pedestrial Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Feder	ral Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	HSIP		\$62,000	\$0	\$0	\$62,000
Construction	2023	6/1/2023	HSIP	9	\$477,000	\$0	\$0	\$477,000
					^	•		A=

WSDOT PIN: Totals: \$539,000 \$0 \$0 \$539,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Citywide From: Various To: Various

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$539,000 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, street lighting, high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Bobs Hollow Ln. and Wren Rd., Hoffman Hill Blvd. and trail crossing north of Packwood Ave.; Install high visibility crosswalk markings, signing, pavement markings and curb ramps as needed: Jenson Ave. and trail crossing north of Wallace St., Bobs Hollow Ln. and McNeil St., Bobs Hollow Ln. and Gary Oaks Ave., Gary Oaks Ave. and McNeil St., Sinclair Dr. and Ridge View Dr., Hoffman Hill Blvd. and Sinclair Dr.; Project also includes associated ADA and utility work as needed.

Jurisdiction: Edgewood

Project Number: EDGE-6 Title: Chrisella Rd E Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	5/1/2021	Local		\$0	\$0	\$14,500	\$14,500
P/E-Design	2021	5/1/2021 *	HSIP		\$126,500	\$0	\$0	\$126,500
P/E-Design	2022	7/1/2022*	HSIP		\$16,335	\$0	\$0	\$16,335
ROW	2022	3/1/2022	Local		\$0	\$0	\$10,000	\$10,000
ROW	2022	3/1/2022	HSIP		\$90,000	\$0	\$0	\$90,000
Construction	2022	5/1/2022	HSIP		\$955,000	\$0	\$0	\$955,000
WCDOT DIN.				Tetala	¢1 107 025	0.2	\$24.500	¢1 212 225

WSDOT PIN: \$1,187,835 \$0 \$24,500 \$1,212,335

Federal Aid/FTA Grant Number(s): 3209(007)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: Chrisella Rd E From: 36th St E To: 48th St E

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,212,335 Regionally Significant: No Environmental Status: CE

The following work includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed. Shoulder widening and guardrail installation (where warranted); Installation of profiled thermoplastic dual-yellow, widely spaced centerlines, raised pavement markers and rumble strip, profiled thermoplastic white edge stripes, LED perimeter lit curve warning chevrons, speed limit signage and speed feedback signs on Chrisella Road E between 36th Street E and 48th Street E.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-16 Title: Stewart Road Corridor Completion: White River Bridge

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	1/15/2022	State		\$0	\$700,000	\$0	\$700,000
ROW	2022	6/1/2016	Local		\$0	\$0	\$244,865	\$244,865
ROW	2022	6/1/2018	STP(UL)		\$629,068	\$0	\$0	\$629,068
Construction	2024	6/1/2024	STP(UL)		\$4,847,380	\$0	\$0	\$4,847,380
Construction	2024	6/1/2024	State		\$0	\$3,000,000	\$0	\$3,000,000
Construction	2024	6/1/2024	Local		\$0	\$0	\$17,344,101	\$17,344,101
WODOT DIN				Tatalas	¢E 47C 440	¢2.700.000	¢47 E00 OCC	POC 7CE 444

WSDOT PIN: Totals: \$5,476,448 \$3,700,000 \$17,588,966 \$26,765,414

Federal Aid/FTA Grant Number(s): 3290(013) STPUL-3290(011)

Functional Class: Urban Principal Arterial Improvement Type: New Bridge or Bridge Widening

Location: Stewart Rd (8th Street)

From: Butte Avenue E

To: 140th Ave Ct E

MTP Status: Candidate MTP Reference(s): 4460

Description: Total Cost: \$29,798,649 Regionally Significant: Yes Environmental Status: DCE

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Project Number: SUM-16A Title: Stewart Road Bridge Replacement Right of Way Acquisition

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 3290(013)

Functional Class: Urban Principal Arterial Improvement Type: New Bridge or Bridge Widening

Location: Stewart Road (8th Street)

From: East Bank of the White River

To: West Bank of the White River

MTP Status: Candidate MTP Reference(s): 4460

Description: Total Cost: \$105,875 Regionally Significant: Yes Environmental Status: DCE

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

Jurisdiction: Tacoma

Project Number: TAC-121 Title: Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	9/30/2021	Local		\$0	\$0	\$8,603	\$8,603
P/E-Design	2021	9/30/2021 *	HSIP		\$31,500	\$0	\$0	\$31,500
Construction	2021	4/1/2021 *	HSIP		\$81,400	\$0	\$0	\$81,400
Construction	2021	7/1/2021	Local		\$0	\$0	\$98,800	\$98,800
Construction	2021	7/1/2021 *	HSIP		\$181,800	\$0	\$0	\$181,800
WODOT DIN				T . (.)	COO4 700	C O	¢407.400	£400.400

WSDOT PIN: Totals: \$294,700 \$0 \$107,403 \$402,103

Federal Aid/FTA Grant Number(s): 9927(063)

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: S 19th St. / Fawcett Ave. From: S 19th St / Tacoma Ave S To: S 19th St / Market St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$402,103 Regionally Significant: No Environmental Status: DCE

This project will install a pedestrian hybrid beacon (HAWK system) at the intersection. This work also includes all necessary hardware and conduit installation, and any necessary pavement, sidewalk, and striping restoration or replacement.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: TAC-136 Title: Tacoma Spur Stadium NB/SB Ramp

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	2/28/2022*	BR	\$843,550	\$0	\$0	\$843,550
Construction	2022	11/30/2022	BR	\$4,552,550	\$0	\$0	\$4,552,550

WSDOT PIN: Totals: \$5,396,100 \$0 \$0,5,396,100

Federal Aid/FTA Grant Number(s): 3298(004)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,396,100 Regionally Significant: No Environmental Status: CE

Provide a modified concrete overlay, install railings to the top of the side barriers of each ramp, install a crash attenuator/cushion at the start of the NB ramp, replace expansion joints, and replace the approach slabs on the existing structure for the Tacoma Spur Stadium northbound and southbound ramps.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bothell

Project Number: BOTH-52 Title: Sammamish River Bridge Seismic Retrofit

WSDOT PIN: N/A Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): 2201(009)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bridge Rehabilitation

Location: 96th AVE NE, 0.3 S of SR522 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,221,000 Regionally Significant: No Environmental Status: DCE

Seismic Retrofit of the existing steel girder bridge.

County: Snohomish

Project Number: BOTH-64 Title: Bothell Everett Hwy Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	1/4/2022*	NHPP	\$599,400	\$0	\$0	\$599,400
P/E-Design	2022	1/4/2022	Local	\$0	\$0	\$60,000	\$60,000
Construction	2023	1/3/2023	NHPP	\$1,446,000	\$0	\$0	\$1,446,000
Construction	2023	1/3/2023	Local	\$0	\$0	\$482,000	\$482,000

WSDOT PIN: \$2,045,400 \$0 \$542,000 \$2,587,400

Federal Aid/FTA Grant Number(s): 0527(007)

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: Bothell- Everett Highway **From:** 240th Street SW **To:** I-405

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,587,400 Regionally Significant: No Environmental Status: DCE

Grind and overlay Bothell-Everett Highway between 240th Street SW and the I-405 Limited Access Limits, including traveled lanes, bicycle lanes, two-way left-turn lanes, and intersection channelization.

Project Number: BOTH-67 Title: Citywide Pedestrian Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/30/2023	HSIP	\$40,000	\$0	\$0	\$40,000
Construction	2024	1/31/2024	HSIP	\$300,000	\$0	\$0	\$300,000
				 #040.000	Φ0		#040.000

WSDOT PIN: Totals: \$340,000 \$0 \$0 \$340,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Other -- nonmotorized

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$340,000 Regionally Significant: No Environmental Status: CE

Install rectangular rapid flashing beacons, high visibility crosswalk markings, signing, pavement markings, and curb ramps as needed at the following intersections: 9th Ave SE and 226th St SE, 104th Ave NE and NE 200th St, 19th Ave SE and 242nd St SE, and 112th Ave NE and the entrance to the business center.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Snohomish

Jurisdiction: Lynnwood

Project Number: LYN-53 Title: Scriber Creek Trail Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Feder	ral Funds	State Funds	Local Funds	Phase Total
ROW	2021	1/1/2021	Local		\$0	\$0	\$120,000	\$120,000
Construction	2022	6/1/2022	State		\$0	\$1,750,000	\$0	\$1,750,000
Construction	2022	6/1/2022	Local		\$0	\$0	\$4,550,000	\$4,550,000
Construction	2022	6/1/2022*	CMAQ	\$1	,000,000	\$0	\$0	\$1,000,000
Construction	2022	7/1/2022*	Demonstration	\$1	,000,000	\$0	\$0	\$1,000,000
Construction	2022	7/15/2022*	CMAQ	,	\$450,000	\$0	\$0	\$450,000
					450.000	#4.750.000	A 4 070 000	Ф0.070.000

WSDOT PIN: \$2,450,000 \$1,750,000 \$4,670,000 \$8,870,000

Federal Aid/FTA Grant Number(s): 0715(005)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Scriber Creek Trail From: Scriber Creek Park East Enterance To: 200th Steet SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,895,000 Regionally Significant: No Environmental Status: CE

The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. There are two street crossings at Cedar Valley Road and 200th Street SW. Each of the crossings will be enhanced with improved channelization, signage, lighting and ADA curb ramps. A short segment of the trail will be a separated shared-use facility along the south side of 200th Street SW. This project is for phase 2 of the larger Scriber Creek Trail project. Phase 2 extends from the east entrance of Scriber Creek Park to 200th Street SW, just east of 52nd Place W. Phase 1 is included in LYN-9 and Phase 3 is included in LYN-55.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Marysville

Project Number: MAR-35 Title: 2020 City Safety RRFBs

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/30/2023	HSIP	\$13,000	\$0	\$0	\$13,000
Construction	2024	4/30/2024	HSIP	\$73,000	\$0	\$0	\$73,000

WSDOT PIN: Totals: \$86,000 \$0 \$0 \$86,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Other -- nonmotorized

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$86,000 Regionally Significant: No Environmental Status: CE

Install Rectangular Rapid Flashing Beacons (RRFB) at the following locations: 100th St NE and 55th Ave NE and 51st Ave NE and 139th PL NE. Also includes associated ADA and utility work; pavement marking removal; and sign/post removal, relocation, or replacement as needed.

County: Snohomish

Jurisdiction: Snohomish County

Project Number: SNOCO-156 **Title:** 164th St. SW Overlay

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	11/15/2021	NHPP		\$232,000	\$0	\$0	\$232,000
P/E-Design	2021	11/15/2021	NHFP		\$33,000	\$0	\$0	\$33,000
P/E-Design	2021	11/15/2021	Local		\$0	\$0	\$47,000	\$47,000
Construction	2023	2/15/2023	NHPP		\$2,247,000	\$0	\$0	\$2,247,000
Construction	2023	2/15/2023	NHFP		\$294,000	\$0	\$0	\$294,000
Construction	2023	2/15/2023	Local		\$0	\$0	\$448,000	\$448,000
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WSDOT PIN: \$2,806,000 \$0 \$495,000 \$3,301,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 164th Street SW From: Spruce Way To: Ash Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,301,000 Regionally Significant: No Environmental Status: CE

Asphalt overlay, pavement repair, and curb ramp upgrades. Accessible pedestrian signals, including operating hardware will be installed as determined to be

County: Snohomish

Project Number: SNOCO-159 Title: 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	12/1/2021	State		\$0	\$305,000	\$0	\$305,000
P/E-Design	2022	3/1/2022*	HSIP		\$410,000	\$0	\$0	\$410,000
ROW	2023	7/1/2023	State		\$0	\$30,000	\$0	\$30,000
ROW	2023	7/1/2023	HSIP		\$300,000	\$0	\$0	\$300,000
Construction	2024	11/1/2024	HSIP		\$1,317,000	\$0	\$0	\$1,317,000
Construction	2024	12/1/2024	State		\$0	\$1,143,000	\$0	\$1,143,000
WCDOT DIN.				Tetalo	\$2,027,000	¢1 /79 000	0.9	¢3 505 000

WSDOT PIN: \$2,027,000 \$1,478,000 \$0 \$3,505,000

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class:Rural Minor ArterialImprovement Type:Single Intersection -- RoadwayLocation:84th St NE/123rd Ave NEFrom: N/AN/ATo: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,505,000 Regionally Significant: No Environmental Status: DCE

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-2 Title: Terminal 5 Truck Gate Complex

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/1/2023	NHFP	\$1,750,000	\$0	\$0	\$1,750,000
Construction	2023	1/1/2023	Local	\$0	\$0	\$13,840,500	\$13,840,500
						*	

WSDOT PIN: Totals: \$1,750,000 \$0 \$13,840,500 \$15,590,500

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TSM

Location: Port of Seattle Terminal 5 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$15,590,500 Regionally Significant: No Environmental Status: EIS

New inbound truck gate infrastructure will create additional on-terminal queueing capacity for approximately 100 trucks, doubling the current queuing area. Twelve inbound gate lanes will be equipped with the communications infrastructure and scanning equipment necessary to process inbound trucks; the data collected will automatically populate the terminal operating system. Eight new scales, and the infrastructure to support four more scales, will be deployed. Compared to the existing gate, this will initially provide an additional two lanes with scales, and the capacity to expand to 12 as needed. The project includes associated utilities and stormwater infrastructure to support the improvements outlined above. Pavement striping for a new "Trouble Area" outside the queuing area for trucks without adequate credentials.

Jurisdiction: Puget Sound Regional Council

Project Number: RET-KING Title: Holding Project for King Countywide Funds

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): STPUS-17A1(001) CM-2017(128) STPUL-0522(051) STPUL-1017(008)

Functional Class: Improvement Type:

Location: From: To:

MTP Status: MTP Reference(s):

Description: Total Cost: Regionally Significant: Environmental Status:

Jurisdiction: WSDOT Marine Division

Project Number: WSF-121 Title: Terminal Wait Times Traveler Information System

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/31/2023	State	\$0	\$2,623,672	\$0	\$2,623,672
Construction	2023	1/31/2023	ATCMTD	\$5,122,345	\$0	\$0	\$5,122,345
						A-	

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: ITS

Location: Multiple Terminals in the Puget Sound area **From:** To:

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,244,690 Regionally Significant: No Environmental Status: CE

Automate queue detection and wait time information to be compatible with a unified, multi-platform traveler information system. This is a multi-year project and the programming reflects the funds available in the span of the current TIP.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-1169 Title: SR 529/Northbound & Southbound Steamboat Slough Bridges - Mechanical Rehabilitation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	3/20/2023	State	\$0	\$10,030	\$0	\$10,030
Construction	2023	3/20/2023	NHPP	\$491,478	\$0	\$0	\$491,478
Construction	2024	1/1/2024	State	\$0	\$21,773	\$0	\$21,773
Construction	2024	1/1/2024	NHPP	\$1,066,878	\$0	\$0	\$1,066,878
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WSDOT PIN: 152906G **Totals:** \$1,558,356 \$31,803 \$0 \$1,590,159

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 529 **From:** MP 5.40 **To:** MP 5.61

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,305,267 Regionally Significant: No Environmental Status: CE

This project will accomplish various mechanical repairs on Bridges 529/20E and 529/20W. The repairs on Bridge 529/20E will include the rehabilitation of the end lift upper wheel supports and upper wheels, as well as modifications to provide clearance between the upper wheels and the centering flanges on the lower cam wheels. The repairs on Bridge 529/20W will include rebalancing the span and rehabilitation of the end lift toggle linkage machinery. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2028 Title	: I-5/Southbound Lake Washington Ship Canal Bridge - Deck Over	ay & Rehab
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	1/1/2022	State	\$0	\$50,567	\$0	\$50,567
P/E-Design	2022	1/1/2022	NHPP	\$660,897	\$0	\$0	\$660,897
P/E-Design	2023	1/1/2023	State	\$0	\$184,995	\$0	\$184,995
P/E-Design	2023	1/1/2023	NHPP	\$1,660,777	\$0	\$0	\$1,660,777
Construction	2023	1/1/2023	State	\$0	\$36,669	\$0	\$36,669
Construction	2023	1/1/2023	NHPP	\$1,796,803	\$0	\$0	\$1,796,803
Construction	2024	1/1/2024	State	\$0	\$180,374	\$0	\$180,374
Construction	2024	1/1/2024	NHPP	\$8,838,328	\$0	\$0	\$8,838,328
				—	A 450.005	Φ0	A40.400.440

WSDOT PIN: 100524Y **Totals:** \$12,956,805 \$452,605 \$0 \$13,409,410

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$36,083,518 Regionally Significant: No Environmental Status: CE

The mainline bridge deck and lower/upper decks are showing signs of deterioration from normal wear. Repair and resurface the existing mainline bridge deck, including transverse joint seals and expansion joints and repair the lower/upper bridge decks, including expansion joint repair, longitudinal and transverse joint seal, and epoxy injection to maintain structural integrity, continue safe operations of the highway and extend the life of the bridge. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2029 Title: I-5/Southbound Ravenna Blvd to NE Northgate Way - Deck Seal & Expansion Joint

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/1/2023	State	\$0	\$3,549	\$0	\$3,549
Construction	2023	1/1/2023	NHPP	\$173,901	\$0	\$0	\$173,901
Construction	2024	1/1/2024	State	\$0	\$17,456	\$0	\$17,456
Construction	2024	1/1/2024	NHPP	\$855,404	\$0	\$0	\$855,404

WSDOT PIN: 100526K **Totals:** \$1,029,305 \$21,005 \$0 \$1,050,310

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,273,759 Regionally Significant: No Environmental Status: CE

Bridge expansion joints and deck surfaces on structures within this segment of mainline southbound I-5 are in need of rehabilitation. Apply deck seal to the bridge deck of one I-5 structure and replace expansion joints of two I-5 structures in order to reduce chronic maintenance and preserve structural integrity. Note: This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2031 Title: I-5/Denny Way Overcrossing Bridge - Deck Overlay & Expansion Joint

Phase F	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/1/2023	State		\$0	\$991	\$0	\$991
Construction	2023	1/1/2023	NHPP		\$47,913	\$0	\$0	\$47,913
Construction	2024	1/1/2024	State		\$0	\$4,807	\$0	\$4,807
Construction	2024	1/1/2024	NHPP		\$326,103	\$0	\$0	\$326,103
WSDOT PIN: 1005	520J			Totals:	\$374,016	\$5,798	\$0	\$379,814

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 166.36 **To:** MP 166.37

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,021,475 Regionally Significant: No Environmental Status: CE

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service lives. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. In addition, bridge sidewalks on both sides of the bridge will be replaced. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2040 Title: I-5/Southbound Denny Way-Lakeview Viaduct- Deck Overlay & Expansion Joint

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	1/1/2023	State	\$0	\$46,446	\$0	\$46,446
Construction	2023	1/1/2023	NHPP	\$2,275,951	\$0	\$0	\$2,275,951
Construction	2024	1/1/2024	State	\$0	\$228,492	\$0	\$228,492
Construction	2024	1/1/2024	NHPP	\$11,195,233	\$0	\$0	\$11,195,233

WSDOT PIN: 100522T **Totals:** \$13,471,184 \$274,938 \$0 \$13,746,122

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 166.36 **To:** MP 167.72

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$46,886,631 Regionally Significant: No Environmental Status: CE

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. By repairing and resurfacing the existing bridge deck and rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structure extended. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDNW-2049 Title: NWR Breakaway Cable Terminal Replacement 21-23

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	7/15/2021	State	\$0	\$36,333	\$0	\$36,333
P/E-Design	2021	7/15/2021	HSIP	\$209,074	\$0	\$0	\$209,074
Construction	2023	12/12/2023	State	\$0	\$24,069	\$0	\$24,069
Construction	2023	12/12/2023	HSIP	\$1,179,371	\$0	\$0	\$1,179,371

WSDOT PIN: 100021J **Totals:** \$1,388,445 \$60,402 \$0 \$1,448,847

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Safety -- Roadway

Location: NW Region From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,448,847 Regionally Significant: No Environmental Status: CE

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. The BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	7/27/2021	State	\$0	\$1,398,096	\$0	\$1,398,096
Construction	2023	1/1/2023	State	\$0	\$35,847	\$0	\$35,847
Construction	2023	1/1/2023	NHPP	\$1,756,516	\$0	\$0	\$1,756,516
Construction	2024	1/1/2024	State	\$0	\$176,327	\$0	\$176,327
Construction	2024	1/1/2024	NHPP	\$8,640,157	\$0	\$0	\$8,640,157

WSDOT PIN: 100524P **Totals:** \$10,396,673 \$1,610,270 \$0 \$12,006,943

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 168.34 **To:** MP 169.18

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$30,725,438 Regionally Significant: No Environmental Status: CE

Repair and resurface the existing bridge deck and rehabilitate the expansion joints and headers, to preserve the structural integrity and extend the service life of the

This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2071 Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal	Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	5/7/2021	State		\$0	\$438,000	\$0	\$438,000
Construction	2022	10/3/2022	State		\$0	\$36,836	\$0	\$36,836
Construction	2022	10/3/2022	NHPP	\$1,80	04,657	\$0	\$0	\$1,804,657
					04.057	# 474 000	Φ0	A0.070.400

WSDOT PIN: 116720B **Totals:** \$1,804,657 \$474,836 \$0 \$2,279,493

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 167 **From:** MP 20.30 **To:** MP 20.60

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,279,493 Regionally Significant: No Environmental Status: CE

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life. Resurface the existing bridge deck and rehabilitate the expansion joints to preserve the structural integrity of the bridge and extend the service life of the structure.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	2/18/2022	State	\$0	\$430,800	\$0	\$430,800
P/E-Design	2023	1/1/2023	State	\$0	\$221,200	\$0	\$221,200
Construction	2023	9/25/2023	State	\$0	\$12,673	\$0	\$12,673
Construction	2024	1/1/2024	State	\$0	\$4,308,976	\$0	\$4,308,976
•							

WSDOT PIN: 100502C **Totals:** \$0 \$4,973,649 \$0 \$4,973,649

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Bridge Rehabilitation

Location: I-5 **From:** MP 142.00 **To:** MP 142.04

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,583,092 Regionally Significant: No Environmental Status: CE

The I-5 bridges over SR 18 have decks that are deteriorating and have reached the end of their service life. Replacing the bridge decks with a Modified Concrete Overlay (MCO) will require the replacement of the expansion joints. Repairing and replacing the bridge decks and replacing the expansion joints will preserve the bridge structural integrity and extend their service life. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2081			Title: I-5/Freedom Creek Vicinity - Fish Passage							
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total		
P/E-Design	2021	3/15/2002	State		\$0	\$7,136	\$0	\$7,136		
P/E-Design	2021	3/15/2021	State		\$0	\$199,177	\$0	\$199,177		
P/E-Design	2021	5/1/2021	State		\$0	\$288,000	\$0	\$288,000		
P/E-Design	2022	5/1/2022	State		\$0	\$12,000	\$0	\$12,000		
P/E-Design	2022	10/17/2022	State		\$0	\$2,786,382	\$0	\$2,786,382		
ROW	2023	2/15/2023	State		\$0	\$122,800	\$0	\$122,800		
Construction	2023	9/25/2023	State		\$0	\$132,879	\$0	\$132,879		
Construction	2024	1/1/2024	State		\$0	\$9,352,227	\$0	\$9,352,227		
WSDOT PIN: 1	00518D			Totals:	\$0	\$12,900,601	\$0	\$12,900,601		

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$28,043,583 Regionally Significant: No Environmental Status: CE

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2084 Title: SR 99/Southbound 1st Ave S Bridge - Tower Mitigation & Watertight Door Replacement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	8/9/2022	State		\$0	\$11,819	\$0	\$11,819
P/E-Design	2022	8/9/2022	NHPP		\$119,503	\$0	\$0	\$119,503
Construction	2024	1/8/2024	State		\$0	\$5,907	\$0	\$5,907
Construction	2024	1/8/2024	NHPP		\$289,433	\$0	\$0	\$289,433
WSDOT PIN: 10)9925B			Totals:	\$408,936	\$17,726	\$0	\$426,662

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 99 **From:** MP 26.55 **To:** MP 26.57

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$919,802 Regionally Significant: No Environmental Status: CE

New watertight roof, paint, windows, and watertight doors for the east control tower to prevent leaking, facilitate cleaning, and allow bridge inspectors access. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2095 Title: SR 99/Northbound Duwamish River Bridge - Grid Deck Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/17/2023	State	\$0	\$37,400	\$0	\$37,400
P/E-Design	2023	1/17/2023	NHPP	\$378,152	\$0	\$0	\$378,152
P/E-Design	2024	1/1/2024	State	\$0	\$43,188	\$0	\$43,188
P/E-Design	2024	1/1/2024	NHPP	\$436,675	\$0	\$0	\$436,675

WSDOT PIN: 109926W **Totals:** \$814,827 \$80,588 \$0 \$895,415

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 99 **From:** MP 26.55 **To:** MP 27.12

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,646,518 Regionally Significant: No Environmental Status: CE

82 grid deck panels are failing, and maintenance repairs cover them with steel plates. Replacing these panels will provide a more solid driving surface with better skid resistance. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Numbe	er: WDNW-2096		Title: SR 167/Mill Cre	ek - Fish Pass	age			
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	7/8/2021	State		\$0	\$103,397	\$0	\$103,397
P/E-Design	2022	11/15/2022	State		\$0	\$91,885	\$0	\$91,885
P/E-Design	2023	1/1/2023	State		\$0	\$1,776,443	\$0	\$1,776,443
P/E-Design	2024	1/1/2024	State		\$0	\$704,452	\$0	\$704,452
ROW	2023	7/17/2023	State		\$0	\$131,832	\$0	\$131,832
ROW	2024	1/1/2024	State		\$0	\$125,168	\$0	\$125,168
Construction	2023	10/16/2023	Local		\$0	\$0	\$0	\$0
Construction	2024	1/1/2024	State		\$0	\$3,282,592	\$0	\$3,282,592
WSDOT PIN: 1	16714A			Totals:	\$0	\$6,215,769	\$0	\$6,215,769

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,973,257 Regionally Significant: No Environmental Status: CE

The existing drainage structure at this location has been identified as a fish passage. Replace the existing structure with a fish passable structure, eliminating the restriction to fish passage. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	11/17/2022	State		\$0	\$1,908	\$0	\$1,908
P/E-Design	2022	11/17/2022	NHPP		\$19,290	\$0	\$0	\$19,290
P/E-Design	2023	1/1/2023	State		\$0	\$39,127	\$0	\$39,127
P/E-Design	2023	1/1/2023	NHPP		\$395,622	\$0	\$0	\$395,622
P/E-Design	2024	1/1/2024	State		\$0	\$32,864	\$0	\$32,864
P/E-Design	2024	1/1/2024	NHPP		\$332,289	\$0	\$0	\$332,289
Construction	2024	10/14/2024	State		\$0	\$291	\$0	\$291
Construction	2024	10/14/2024	NHPP		\$14,246	\$0	\$0	\$14,246
WODOT DINE 4	5000.17			Tatalas	\$764_447	¢74.400	¢0	\$005.607

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 529 **From:** MP 3.79 **To:** MP 4.32

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$11,964,819 Regionally Significant: No Environmental Status: CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the northbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. The project also will replace sidewalk timbers on Spans D, E, F, G, H and I of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2098	Title:	SR 529/Southbound Snohomish River Bridge - Bridge Painting
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	11/17/2022	State	\$0	\$2,693	\$0	\$2,693
P/E-Design	2022	11/17/2022	NHPP	\$27,232	\$0	\$0	\$27,232
P/E-Design	2023	1/1/2023	State	\$0	\$55,239	\$0	\$55,239
P/E-Design	2023	1/1/2023	NHPP	\$558,526	\$0	\$0	\$558,526
P/E-Design	2024	1/1/2024	State	\$0	\$46,396	\$0	\$46,396
P/E-Design	2024	1/1/2024	NHPP	\$469,114	\$0	\$0	\$469,114
Construction	2024	10/14/2024	State	\$0	\$422	\$0	\$422
Construction	2024	10/14/2024	NHPP	\$20,666	\$0	\$0	\$20,666
						A-	*

WSDOT PIN: 152904Y **Totals:** \$1,075,538 \$104,750 \$0 \$1,180,288

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$17,324,970 Regionally Significant: No Environmental Status: CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning, painting the steel surfaces and performing steel repairs on the southbound Snohomish River bridge will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2099	Title:	SR 529/Northbound Snohomish River Bridge - Special Bridge Repair
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Phase	Programmed Year	Obligation Date	Funding Source	ſ	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	11/17/2022	State		\$0	\$1,337	\$0	\$1,337
P/E-Design	2022	11/17/2022	NHPP		\$13,517	\$0	\$0	\$13,517
P/E-Design	2023	1/1/2023	State		\$0	\$27,419	\$0	\$27,419
P/E-Design	2023	1/1/2023	NHPP		\$277,239	\$0	\$0	\$277,239
P/E-Design	2024	1/1/2024	State		\$0	\$23,030	\$0	\$23,030
P/E-Design	2024	1/1/2024	NHPP		\$232,858	\$0	\$0	\$232,858
Construction	2024	10/14/2024	State		\$0	\$192	\$0	\$192
Construction	2024	10/14/2024	NHPP		\$9,408	\$0	\$0	\$9,408
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WSDOT PIN: 152903D **Totals:** \$533,022 \$51,978 \$0 \$585,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,934,541 Regionally Significant: No Environmental Status: CE

Raise sways and repair portals on Spans D, E, F, G, H and I on the northbound Snohomish River Bridge. In addition, perform condition state 3 and 4 repairs on the south end only of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2100			Title: I-5/McAleer Creek - Fish Passage						
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total		
P/E-Design	2021	3/24/2021	State	\$0	\$436,529	\$0	\$436,529		
P/E-Design	2022	11/15/2022	State	\$0	\$6,077,440	\$0	\$6,077,440		
ROW	2022	4/22/2022	State	\$0	\$175,950	\$0	\$175,950		
Construction	2023	4/15/2023	State	\$0	\$11,312,155	\$0	\$11,312,155		

WSDOT PIN: 100532J **Totals:** \$0 \$18,002,074 \$0 \$18,002,074

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$83,987,899 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2101 **Title:** I-5/Secret Creek - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	5/2/2022	State	\$0	\$4,920,897	\$0	\$4,920,897
ROW	2022	11/14/2022	State	\$0	\$52,300	\$0	\$52,300
Construction	2023	6/19/2023	Local	\$0	\$0	\$0	\$0
Construction	2024	1/1/2024	State	\$0	\$11,644,346	\$0	\$11,644,346

WSDOT PIN: 100558F **Totals:** \$0 \$16,617,543 \$0 \$16,617,543

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$53,471,044 Regionally Significant: No Environmental Status: CE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2102	Title: SR 900/Tibbetts Creek to Lake Sammamish- Fish Passage
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Phase	Programmed Year	Obligation Date	Funding Source	F	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	10/17/2022	State		\$0	\$82,186	\$0	\$82,186
P/E-Design	2023	1/1/2023	State		\$0	\$657,599	\$0	\$657,599
P/E-Design	2024	1/1/2024	State		\$0	\$32,882	\$0	\$32,882
ROW	2022	12/15/2022	State		\$0	\$6,325	\$0	\$6,325
ROW	2023	1/1/2023	State		\$0	\$56,280	\$0	\$56,280
ROW	2024	1/1/2024	State		\$0	\$5,995	\$0	\$5,995
Construction	2024	1/1/2024	State		\$0	\$419,046	\$0	\$419,046
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WSDOT PIN: 190019B **Totals:** \$0 \$1,260,313 \$0 \$1,260,313

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,201,277 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2103	Title:	SR 169/Rock Creek	, Ginder Creek & Unnamed	Tributaries - Fish Passage
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Phase	Programmed Year	Obligation Date	Funding Source	_	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	10/17/2022	State		\$0	\$889,297	\$0	\$889,297
P/E-Design	2023	1/1/2023	State		\$0	\$3,740,693	\$0	\$3,740,693
P/E-Design	2024	1/1/2024	State		\$0	\$187,038	\$0	\$187,038
ROW	2022	12/15/2022	State		\$0	\$31,626	\$0	\$31,626
ROW	2023	1/1/2023	State		\$0	\$281,402	\$0	\$281,402
ROW	2024	1/1/2024	State		\$0	\$29,972	\$0	\$29,972
Construction	2023	5/20/2023	Local		\$0	\$0	\$0	\$0
Construction	2024	1/1/2024	State		\$0	\$2,541,514	\$0	\$2,541,514
WODOT DIN	100075			T : 4 : 1 :	ФО.	Ф 7 704 540	¢ο	Ф7 704 F40

WSDOT PIN: 116907B **Totals:** \$0 \$7,701,542 \$0 \$7,701,542

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement -- Roadway

Location: SR 169 **From:** MP 7.05 **To:** MP 8.35

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$25,538,428 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2104 **Title:** I-90/West Village Park & Schneider Creeks - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	7/8/2021	State		\$0	\$85,778	\$0	\$85,778
P/E-Design	2022	10/17/2022	State		\$0	\$1,336,916	\$0	\$1,336,916
ROW	2022	12/15/2022	State		\$0	\$68,600	\$0	\$68,600
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WSDOT PIN: 109055D **Totals:** \$0 \$1,491,294 \$0 \$1,491,294

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Environmental Improvement -- Roadway

Location: I-90 **From:** MP 14.75 **To:** MP 15.22

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$18,342,335 Regionally Significant: No Environmental Status: CE

This project will remove the existing fish barriers and replace them with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2105 Title: I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	10/17/2022	State		\$0	\$3,806,870	\$0	\$3,806,870
P/E-Design	2023	1/1/2023	State		\$0	\$3,125,980	\$0	\$3,125,980
P/E-Design	2024	1/1/2024	State		\$0	\$156,302	\$0	\$156,302
ROW	2022	12/15/2022	State		\$0	\$37,952	\$0	\$37,952
ROW	2023	1/1/2023	State		\$0	\$337,682	\$0	\$337,682
ROW	2024	1/1/2024	State		\$0	\$35,966	\$0	\$35,966
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WSDOT PIN: 109015A **Totals:** \$0 \$7,500,752 \$0 \$7,500,752

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$34,751,663 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2106	Title:	SR 99/Spokane Street Bridge - Expansion Joint Modification
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	10/31/2022	State	\$0	\$12,396	\$0	\$12,396
P/E-Design	2022	10/31/2022	NHPP	\$125,340	\$0	\$0	\$125,340
P/E-Design	2023	1/1/2023	State	\$0	\$67,663	\$0	\$67,663
P/E-Design	2023	1/1/2023	NHPP	\$684,145	\$0	\$0	\$684,145
Construction	2023	9/25/2023	State	\$0	\$473	\$0	\$473
Construction	2023	9/25/2023	NHPP	\$23,161	\$0	\$0	\$23,161
Construction	2024	1/1/2024	State	\$0	\$116,590	\$0	\$116,590
Construction	2024	1/1/2024	NHPP	\$5,712,943	\$0	\$0	\$5,712,943
				-	A407.400	40	#0.740.744

WSDOT PIN: 109928H **Totals:** \$6,545,589 \$197,122 \$0 \$6,742,711

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,998,752 Regionally Significant: No Environmental Status: CE

The sliding steel plates have required safety chain to hold the plates down below the joints. Modifying the expansion joints and replacing the seals will allow the joints to function properly without the need to be tied down. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2107 Title: SR 167/Southbound UP Railroad Bridge - Deck Overlay (Toll)

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2022	10/3/2022	State		\$0	\$971,472	\$0	\$971,472
WSDOT PIN: 1	16720C			Totals:	\$0	\$971,472	\$0	\$971,472

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 167 **From:** MP 20.40 **To:** MP 20.53

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$971,472 Regionally Significant: No Environmental Status: CE

The bridge deck is showing signs of deterioration from normal wear and the expansion joints have reached the end of their usable service life Resurface the existing bridge deck and rehabilitate the expansion joints to preserve the structural integrity of the bridge and extend the service life of the structure. Project is funded with SR 167 Toll funding.

Project Number: WDNW-2108

Title: SR 529/Southbound Snohomish River Bridge - Special Bridge Repair

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	11/17/2022	State		\$0	\$3,402	\$0	\$3,402
P/E-Design	2022	11/17/2022	NHPP		\$34,398	\$0	\$0	\$34,398
WSDOT PIN: 1	52901B			Totals:	\$34,398	\$3,402	\$0	\$37,800

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: SR 529 **From:** MP 3.83 **To:** MP 4.35

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$490,140 Regionally Significant: No Environmental Status: CE

Mechanical and electrical components of this structure have reached the end of their usable service life and need replacements. Perform mechanical and electrical rehabilitation to Span B (lift span) of southbound Snohomish River bridge.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-449 Title: SR 167/I-5 to SR 509 - Stage 1B

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2021	6/1/2021 *	STP(UL)	\$4,000,000	\$0	\$0	\$4,000,000
Construction	2021	6/1/2021	State	\$0	\$502,754,324	\$0	\$502,754,324
Construction	2021	7/15/2021 *	STP(UL)	\$2,000,000	\$0	\$0	\$2,000,000
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WSDOT PIN: 316707T **Totals:** \$6,000,000 \$502,754,324 \$0 \$508,754,324

Federal Aid/FTA Grant Number(s): 0167(057)

Functional Class: Rural Major Collector Improvement Type: New Facility -- Roadway

MTP Status: Approved MTP Reference(s): 1722

Description: Total Cost: \$602,949,498 Regionally Significant: Yes Environmental Status: EIS

The project constructs a new four-lane limited access toll highway from I-5 to the Port of Tacoma Manufacturing/Industrial Center at Alexander Avenue East. Work consists of a new four-lane alignment on SR 167 between I-5 and SR 509 with new interchanges added at I-5, SR 509, and 54th Avenue East. The new route will continue east to SR 161 as Regional TIP project WDO-410. The project also replaces the 70th Avenue overpass at I-5 with a four-lane alignment. A separated regional trail will extend from the existing trail terminus at 70th Avenue East to the Tacoma/Fife City Limits on Alexander Avenue East, part of which is included in the Regional TIP as City of Fife project FIF-24. This is a multiyear project, and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: WDO-479 Title: SR 166/Bethel/Bay/Maple Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2022	7/19/2022	State	\$0	\$343	\$0	\$343
ROW	2022	7/19/2022	HSIP	\$16,820	\$0	\$0	\$16,820
Construction	2022	12/30/2022	State	\$0	\$30,000	\$0	\$30,000
Construction	2022	12/30/2022	NHPP	\$1,470,000	\$0	\$0	\$1,470,000

WSDOT PIN: 316615R **Totals:** \$1,486,820 \$30,343 \$0 \$1,517,163

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: SR 166 From: SRMP: 003.35 To: SRMP: 003.46

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,165,395 Regionally Significant: No Environmental Status: CE

The existing signal system is outdated and maintenance costs have become excessive. By replacing the existing obsolete system with a roundabout, maintenance costs will be significantly reduced and it will meet current standards.

Project Number: WDO-500 **Title:** OR Major Electrical Rehab Phase 1 - Rebuild Signals

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	9/30/2022	STP(W)	\$151,241	\$0	\$0	\$151,241
P/E-Design	2022	9/30/2022	State	\$0	\$6,302	\$0	\$6,302
Construction	2023	9/15/2023	STP(W)	\$745,046	\$0	\$0	\$745,046
Construction	2023	9/15/2023	State	\$0	\$15,205	\$0	\$15,205

WSDOT PIN: 300072G **Totals:** \$896,287 \$21,507 \$0 \$917,794

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Safety -- Roadway

Location: Regionwide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$917,794 Regionally Significant: No Environmental Status: DCE

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Replace obsolete signal controllers and cabinets.

Project Number:	WDO-504	Title:	SR 702/8th Avenue S Intersection - Roundabout
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2021	1/1/2021	State	\$0	\$4,617	\$0	\$4,617
P/E-Design	2021	1/1/2021	HSIP	\$17,866	\$0	\$0	\$17,866
P/E-Design	2023	1/1/2023	State	\$0	\$26,655	\$0	\$26,655
P/E-Design	2023	1/1/2023	HSIP	\$239,886	\$0	\$0	\$239,886
P/E-Design	2024	1/1/2024	State	\$0	\$1,698	\$0	\$1,698
P/E-Design	2024	1/1/2024	HSIP	\$15,281	\$0	\$0	\$15,281
Construction	2024	1/4/2024	State	\$0	\$46,589	\$0	\$46,589
Construction	2024	1/4/2024	HSIP	\$1,610,425	\$0	\$0	\$1,610,425

WSDOT PIN: 370205A **Totals:** \$1,883,458 \$79,559 \$0 \$1,963,017

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

Location: SR 702 **From:** SRMP: 005.24 **To:** SRMP: 005.34

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,633,138 Regionally Significant: No Environmental Status: DCE

This intersection has been identified as an Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a roundabout. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP

Project Number: WDO-513 Title: SR 702/Harts Lake Rd S Intersection - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	9/6/2022	State	\$0	\$21,640	\$0	\$21,640
P/E-Design	2022	9/6/2022	HSIP	\$184,723	\$0	\$0	\$184,723
Construction	2024	1/4/2024	State	\$0	\$30,972	\$0	\$30,972
Construction	2024	1/4/2024	HSIP	\$1,517,611	\$0	\$0	\$1,517,611
	_						<u>.</u>

WSDOT PIN: 370201R **Totals:** \$1,702,334 \$52,612 \$0 \$1,754,946

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

Location: SR 702 **From:** 000.53 **To:** 000.63

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,754,946 Regionally Significant: No Environmental Status: DCE

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Project Number: WDO-514 Title: SR 702/40th Ave S & Allen Rd Intersection - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	9/6/2022	State	\$0	\$18,026	\$0	\$18,026
P/E-Design	2022	9/6/2022	HSIP	\$152,769	\$0	\$0	\$152,769
Construction	2024	1/4/2024	State	\$0	\$25,472	\$0	\$25,472
Construction	2024	1/4/2024	HSIP	\$1,248,146	\$0	\$0	\$1,248,146

WSDOT PIN: 370203R **Totals:** \$1,400,915 \$43,498 \$0 \$1,444,413

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Safety -- Roadway

Location: SR 702/40th Ave S **From:** MP 003.27 **To:** MP 003.37

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,444,413 Regionally Significant: No Environmental Status: DCE

This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.

Project Number: WDO-522 **Title:** 2023 Regionwide Adaptive Management - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	9/30/2022	State	\$0	\$430,655	\$0	\$430,655
Construction	2022	12/15/2022	State	\$0	\$819,138	\$0	\$819,138

WSDOT PIN: 300023F **Totals:** \$0 \$1,249,793 \$0 \$1,249,793

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Environmental Improvement -- Roadway

Location: Region Wide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,249,793 Regionally Significant: No Environmental Status: CE

Several recently installed fish passage structures are not functioning as intended, and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Fish Barrier Repairs (996735,18.0021 5.40,990214,990133,990178,990400). This project is within Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce, and Thurston Counties. This STIP record is for the portion within Kitsap and Pierce counties.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-55 Title: I-90/North Bend Vic to Snoqualmie Pass Vic - Drainage Repairs

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	7/12/2021	NHPP	\$177,466	\$0	\$0	\$177,466
P/E-Design	2022	7/12/2021	Local	\$0	\$0	\$7,394	\$7,394
Construction	2023	3/27/2023	NHPP	\$883,500	\$0	\$0	\$883,500
Construction	2023	3/27/2023	Local	\$0	\$0	\$18,030	\$18,030
						*	*

WSDOT PIN: 509015M **Totals:** \$1,060,966 \$0 \$25,424 \$1,086,390

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90 **From:** MP 34.77 **To:** MP 52.61

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,086,390 Regionally Significant: No Environmental Status: CE

Major drainage rehabilitation. Repair or replace inadequate catch basins along I-90 from the North Bend vicinity to the Cabin Creek Rd vicinity. Replacing the catch basins will improve drainage system efficiency, reduce potential erosion and improve driving conditions during periods of rainfall and runoff. This project is split equally between King and Kittitas Counties. The funds shown are for the King County portion only.

\$0

\$96,677

\$0

\$0

\$4.737.179

\$96,677

County: WSDOT

Construction

Construction

Project Number: WDSC-60		Title: I-90/Franklin Falls	Title: I-90/Franklin Falls Bridge WB - Bridge Painting				
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2022	6/20/2022	NHPP	\$839,592	\$0	\$0	\$839,592
P/E-Design	2022	6/20/2022	Local	\$0	\$0	\$73,008	\$73,008

\$4.737.179

\$0

WSDOT PIN: 509015K Totals: \$5,576,771 \$0 \$169,685 \$5,746,456

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90 Snoqualmie Pass Vicinity From: MP 51.19 To: MP 51.32

MTP Status: Exempt MTP Reference(s): N/A

2023

2023

10/9/2023

10/9/2023

NHPP

Local

Description: Total Cost: \$8,395,920 Regionally Significant: No Environmental Status: CE

Select painting on bridge 90/97.8N. Portions of the existing steel girders on the westbound I-90 Franklin Falls Bridge near Snoqualmie Summit require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.