Distributions of PSRC's FFY 2021 FTA Formula Funds

Bremerton UZA

Sponsor	Project ID	Title	Source	Process	Original 2021 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-28	North Kitsap Base	5307	FTA Earned Share	$ -	$ 502,359	$ -	$ 502,359
	KT-58	2021-22 Bus and OTR Coach Purchase	5307	FTA Earned Share	$ 3,337,348	$ -	$ (3,337,348)	$ -
			5339	FTA Earned Share	$ 256,274	$ 51,108	$ -	$ 307,382
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	$ 260,128	$ 30,633	$ -	$ 290,761
	KT-70	M/V Solano Maintenance	5307	FTA Earned Share	$ -	$ -	$ 3,337,348	$ 3,337,348
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 26,667	$ -	$ -	$ 26,667
			Total		**$ 3,880,417**	**$ 584,100**	**$ -**	**$ 4,464,517**

Marysville UZA

Sponsor	Project ID	Title	Source	Process	Original 2021 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-68	Marysville UZA Transit Operations 2021-2022	5307	FTA Earned Share	$ 2,020,854	$ 118,746	$ -	$ 2,139,600
	CT-69	Transit Revenue Vehicles 2021-2022	5339	FTA Earned Share	$ 204,021	$ 40,876	$ (244,897)	$ -
	CT-74	Swift BRT Gold Line	5339	FTA Earned Share	$ -	$ -		$ -
	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	FTA Earned Share	$ -	$ -	$ 244,897	$ 244,897
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 16,667	$ -	$ -	$ 16,667
			Total		**$ 2,241,542**	**$ 159,622**	**$ -**	**$ 2,401,164**

Seattle-Tacoma-Everett UZA

Sponsor	Project ID	Title	Source	Process	Original 2021 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-66	Swift BRT Orange Line	5307	FTA Regional Competition	$ 2,932,575	$ 862,119	$ -	$ 3,794,694
Community Transit	CT-69	Transit Revenue Vehicles 2021-2022	5307	FTA Earned Share	$ 6,280,334	$ 1,171,574	$ -	$ 7,451,908
			5307	FTA Preservation Set-Aside	$ 668,423	$ 83,551	$ -	$ 751,974
			5337 HIMB	FTA Earned Share	$ 1,924,518	$ 677,170	$ -	$ 2,601,688
			5339	FTA Earned Share	$ 718,237	$ 246,842	$ -	$ 965,079
		Community Transit Total			**$ 12,524,087**	**$ 3,041,256**	**$ -**	**$ 15,565,343**
Everett Transit	ET-41	2021-2022 Everett Station Preventive Maintenance and Rehabilitation	5307	FTA Preservation Set-Aside	$ 63,879	$ (3,472)	$ (60,407)	$ -
	ET-42	2021-2022 Preventive Maintenance Vehicle Fleet	5307	FTA Earned Share	$ 1,287,502	$ -	$ (1,287,502)	$ -
	ET-43	2021-2022 Transit Revenue Vehicles	5339	FTA Earned Share	$ 87,498	$ -	$ (87,498)	$ -
	ET-48	2024 Everett Station Preventive Maintenance	5307	FTA Preservation Set-Aside	$ -	$ -	$ 60,407	$ 60,407
	ET-53	Everett Station Passenger Amenities	5339	FTA Earned Share	$ -	$ 13,991	$ 87,498	$ 101,489
	ET-46	Emergency Relief Funding	5307	FTA Earned Share	$ -	$ (13,535)	$ 1,287,502	$ 1,273,967
		Everett Transit Total			**$ 1,438,879**	**$ (3,016)**	**$ -**	**$ 1,435,863**
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	$ -	$ (436,821)	$ 2,325,872	$ 1,889,051
			5339	FTA Earned Share	$ -	$ (21,271)	$ 265,918	$ 244,647
	IT-7	FY 21-22 Capital Preventive Maintenance	5307	FTA Earned Share	$ 320,000	$ -	$ (320,000)	$ -
	IT-8	FY 2021- 2022 Replacement Fixed Route Coaches	5307	FTA Earned Share	$ 531,872	$ -	$ (531,872)	$ -
			5339	FTA Earned Share	$ 265,918	$ -	$ (265,918)	$ -
	IT-9	FY 2021- 2022 Vanpool Vans	5307	FTA Earned Share	$ 1,474,000	$ -	$ (1,474,000)	$ -
		Intercity Transit Total			**$ 2,591,790**	**$ (458,092)**	**$ -**	**$ 2,133,698**
King County	KCFD-11	Vessel Maintenance FY 2021-2022	5337 HIFG	FTA Earned Share	$ 898,610	$ -	$ -	$ 898,610
			5307	FTA Preservation Set-Aside	$ 136,888	$ -	$ -	$ 136,888
	KCFD-12	West Seattle Terminal Replacement	5307	FTA Earned Share	$ 928,576	$ -	$ (928,576)	$ -
	MET-214	500K Substation Breaker Replacement	5337 HIFG	FTA Earned Share	$ -	$ 2,920,000	$ -	$ 2,920,000
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	$ -	$ -	$ 5,000,000	$ 5,000,000
	MET-217	Broad Street Substation Transformer Replacement	5337 HIFG	FTA Earned Share	$ -	$ 3,360,000	$ -	$ 3,360,000
	MET-218	KCM Service Expansion Battery Electric Bus Service	5307	FTA Earned Share	$ -	$ 1,608,811	$ 2,983,431	$ 4,592,242
	MET-222	60 - Ft Hybrid Bus Replacements 2021-2022	5307	FTA Preservation Set-Aside	$ 5,298,616	$ -	$ (5,298,616)	$ -
			5307	FTA Earned Share	$ 35,646,135	$ -	$ (34,190,787)	$ 1,455,348
			5337 HIMB	FTA Earned Share	$ 7,581,876	$ -	$ (7,581,876)	$ -
			5339	FTA Earned Share	$ 3,196,836	$ 2,759,148	$ -	$ 5,955,984
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	FTA Earned Share	$ 3,000,000	$ -	$ -	$ 3,000,000
	MET-228	Trolley Pole Replacement 2021-2022	5337 HIFG	FTA Earned Share	$ 800,000	$ -	$ -	$ 800,000
	MET-229	Trolley System Transit Asset Management 2021-2022	5337 HIFG	FTA Earned Share	$ 5,000,000	$ -	$ -	$ 5,000,000
	MET-230	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 202	5337 HIFG	FTA Earned Share	$ 5,000,000	$ -	$ (5,000,000)	$ -
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	$ -	$ 1,102,992	$ -	$ 1,102,992
	MET-234	Trolley System Infrastructure SGR Master Drawings	5337 HIFG	FTA Earned Share	$ -	$ 1,295,251	$ -	$ 1,295,251
	SEA-199	Route 48 South Electrification	5307	FTA Earned Share	$ -	$ -	$ 4,400,000	$ 4,400,000
	MET-252	Metro Base Facilities HVAC Replacements	5307	FTA Earned Share	$ -	$ -	$ 5,672,115	$ 5,672,115
			5339	FTA Earned Share	$ -	$ 567,885	$ -	$ 567,885
	MET-250	Interim Base Battery Electric Bus Charging Depot	5307	FTA Earned Share	$ -	$ -	$ 2,658,576	$ 2,658,576
	MET-251	KCM Sound Transit Link Passenger Improvements	5307	FTA Earned Share	$ -	$ -	$ 5,800,000	$ 5,800,000
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Preservation Set-Aside	$ -	$ (207,319)	$ 5,298,616	$ 5,091,297
			5307	FTA Earned Share	$ -	$ -	$ 13,605,241	$ 13,605,241
			5337 HIMB	FTA Earned Share	$ -	$ (57,490)	$ 7,581,876	$ 7,524,386
	MET-249	Atlantic Base Wash Systems Vacuum Replacement	5337 HIFG	FTA Earned Share	$ -	$ 1,000,000	$ -	$ 1,000,000
		King County Metro Total			**$ 67,487,537**	**$ 14,349,278**	**$ -**	**$ 81,836,815**
Kitsap Transit	KT-28	North Kitsap Base	5307	FTA Earned Share	$ 401,521	$ 776,809	$ -	$ 1,178,330
			5339	FTA Earned Share	$ 45,906	$ (9,016)	$ -	$ 36,890
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	$ -	$ 23,081	$ -	$ 23,081
		Kitsap Transit Total			**$ 447,427**	**$ 790,874**	**$ -**	**$ 1,238,301**
Pierce Transit	PT-169	ADA Service 2021-2022	5307	FTA Earned Share	$ 780,865	$ (41,412)	$ -	$ 739,453
	PT-170	Clean Fuels Bus Replacement/Expansion 2021-2022	5307	FTA Preservation Set-Aside	$ 504,819	$ (11,440)	$ -	$ 493,379
			5307	FTA Earned Share	$ 5,802,616	$ 359,078	$ -	$ 6,161,694
			5337 HIMB	FTA Earned Share	$ 125,098	$ (58,378)	$ -	$ 66,720
			5339	FTA Earned Share	$ 595,255	$ 120,364	$ -	$ 715,619
	PT-172	Pacific Avenue/SR 7 BRT Buses	5307	FTA Regional Competition	$ 5,000,000	$ -	$ (5,000,000)	$ -
		Pierce Transit Total			**$ 12,808,653**	**$ 368,212**	**$ (5,000,000)**	**$ 8,176,865**
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 1,206,666	$ -	$ -	$ 1,206,666
		PSRC Total			**$ 1,206,666**	**$ -**	**$ -**	**$ 1,206,666**
City of Seattle	SEA-226	Monorail System Maintenance 2021-2022	5307	FTA Preservation Set-Aside	$ 60,063	$ (17,484)	$ -	$ 42,579
			5307	FTA Earned Share	$ 348,876	$ 162,451	$ 5,108	$ 516,435
			5337 HIFG	FTA Earned Share	$ 595,605	$ (161,995)	$ -	$ 433,610
	SEA-227	Seattle Streetcar Maintenance 2021-2022	5307	FTA Earned Share	$ 430,519	$ -	$ (5,108)	$ 425,411
		City of Seattle Total			**$ 1,435,063**	**$ (17,028)**	**$ -**	**$ 1,418,035**
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	$ -	$ 332,884	$ -	$ 332,884
			5339	FTA Earned Share	$ -	$ 43,111	$ -	$ 43,111
		Skagit Transit Total			**$ -**	**$ 375,995**	**$ -**	**$ 375,995**
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	$ 21,404,923	$ 3,263,552	$ 5,000,000	$ 29,668,475
			5307	FTA Regional Competition	$ 461,960	$ -	$ -	$ 461,960
	RTA-100	I-405 Bus Rapid Transit	5307	FTA Regional Competition	$ 3,605,465	$ -	$ -	$ 3,605,465
	RTA-101	Regional Express Bus Program 2021-2022	5337 HIMB	FTA Earned Share	$ 8,353,486	$ (1,023,083)	$ -	$ 7,330,403
			5339	FTA Earned Share	$ 1,240,523	$ 254,038	$ -	$ 1,494,561
	RTA-102	Sounder and Link State of Good Repair (2021-2022)	5337 HIFG	FTA Earned Share	$ 16,164,537	$ 3,272,031	$ -	$ 19,436,568
			5307	FTA Preservation Set-Aside	$ 3,533,709	$ 78,520	$ -	$ 3,612,229
		Sound Transit Total			**$ 54,764,603**	**$ 5,845,058**	**$ 5,000,000**	**$ 65,609,661**

Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	$ 4,673,696	$ -	$ -	$ 4,673,696
	WSF-117	Vessel Preservation and Improvement (2021-2022)	5307	FTA Earned Share	$ -	$ 32,714	$ -	$ 32,714
			5337 HIFG	FTA Earned Share	$ 7,252,982	$ 2,270,884	$ -	$ 9,523,866
			5307	FTA Preservation Set-Aside	$ 893,507	$ 77,644	$ -	$ 971,151
		Washington State Ferries Total			**$ 12,820,185**	**$ 2,381,242**	**$ -**	**$ 15,201,427**
		STE UZA Total			**$ 167,524,890**	**$ 26,673,779**	**$ -**	**$ 194,198,669**

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.7%

Total of All Three UZA FFY 2021 FTA Funds	**$ 173,646,849**	**$ 27,417,501**	**$ -**	**$ 201,064,350**