Attachment A: Recommendation for 2023-2025 WSDOT Consolidated Grant Regional Priority Rankings for PSRC Region

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Re	mount of Funds equested 2023-25	Amount of Funds Requested 2025-27	2-yr	4-yr	Recommended Priority Ranking
CCSWW - Pierce County	Pierce County Volunteer Transportation Services	VTS provides door-through-door transportation to medical, grocery shopping and other necessary appointments to low-income seniors and adults with disabilities (18-59) who don't qualify for Pierce Transit Shuttle, Paratransit services or who live in a rural area of Pierce County where public transportation isn't available.	Pierce	Sustaining	Operating	\$	319,975	\$ 351,97	2	Х	А
Mt. Si Senior Center	Sustain Snoqualmie Valley Transportation	We will provide ADA accessible demand response services and deviated route services to transit-dependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe. Operating hours are M-F, 5:00 AM until 9:00 PM.	Multi (King, Snohomish)	Sustaining	Operating	\$	1,110,971	\$	- X		A
Pierce County Human Services	Beyond the Borders	The scope will sustain accessible demand & deviated fixed route transportation for special needs riders who live or travel to unincorporated rural & suburban locations in east & south Pierce County who don't receive service from Pierce Transit (PT). Special needs clients served by include seniors, low-income, persons w/ disabilities & youth 5-17.	Pierce	Sustaining	Operating	\$	1,950,878	\$ 2,072,98	2	Х	A
Puget Sound Educational Service District (PSESD)	Road to Independence	The RTI program serves special needs individuals in rural south King and east Pierce counties, where there is little or no public transportation. The program contributes to economic development and enhances quality of life by providing: Certified Driver License (CDL) training and licensing so low-income individuals may obtain a family wage jobs.	Multi (King and Pierce)	Sustaining	Operating	\$	676,000	\$ 811,20	0	Х	Α
Sound Generations	Hyde Shuttle	To provide operating funding assistance to sustain a community-based paratransit service for seniors and people with disabilities in urban, suburban and rural King County who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.	King	Sustaining	Operating	\$	2,093,007	\$ 2,146,94	1	Х	Α
CCSWW - Snohomish County	Disabled Veteran's Transportation	Sustain the Disabled Veterans Transportation program that provides disabled veterans living in Snohomish County with no-cost transportation to medical, dental and other essential appointments five days a week.	Snohomish	Sustaining	Operating	\$	50,396	\$	- X		В
Hopelink	Mobility Management in King County	Provides staffing, planning, & operational support for King County's mobility coalitions, implements prioritized mobility projects, & conducts outreach to targeted populations. The project increases the efficiency & effectiveness of specialized transportation services via collaborative efforts while building & maintaining successful relationships.	King	Sustaining	Mobility Management	\$	965,807	\$ 1,016,31	8	Х	В
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County	Provide operating funds to support the continuation of the Hyde Shuttle, a community-based paratransit service for seniors and people with disabilities in urban and suburban King County who are unable to use the bus or ADA paratransit service because they lack access, cannot afford the fare, not eligible for ADA service, or too frail to use it.	King	Sustaining	Operating	\$	609,018	\$ 669,92	0	Х	В
Northshore Senior Center	Northshore Senior Center Transportation	Northshore Senior Center Transportation will provide demand-response service to seniors and persons with disabilities in Bothell, in King and Snohomish Counties, and in Kirkland, Woodinville, Kenmore, Lake Forest Park, with trained Drivers operating lift-equipped vehicles, including our Adult Day Health program, and our Meal Delivery program.	Multi (King, Snohomish)	Sustaining	Operating	\$	130,370	\$ 137,50	0	Х	В
United Way of Pierce County	South Sound 2-1-1	Preserve existing South Sound 211 Transportation Resource Center (SS211 TRC) operations, the centralized intake service for special needs transportation, providing the access point for the special needs population to learn about all available mobility options in Pierce County, apply for rides, and receive one-on-one navigation assistance.	Pierce	Sustaining	Mobility Management	\$	309,058	\$ 345,52	2	X	В
Homage	Deviated Fixed Route from Darrington to Smokey Point	To offer a deviated, fixed-route transportation solution between Arlington and Darrington (which would be fully ADA accessible) to improve public transportation services and connect these communities. The current service provided is insufficient in the times the route is offered and does not offer deviated pick-up for disabled people.	Snohomish	New	Operating	\$	605,000	\$	- X		С
Hopelink	Central Puget Sound One- Call/One-Click	This project maintains and improves a One-Call/One-Click system to provide multimodal trip planning and referral system for special needs populations in the Puget Sound region. It will ensure the community has access to a one-stop shop for their transportation needs while increasing the efficacy of existing special needs transportation services.	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	\$	583,561	\$ 584,53	9	Х	С

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Amount of Funds Requested 2023-25	Amount of Funds Requested 2025-27	2-yr	4-yr	Recommended Priority Ranking
Hopelink	Regional Alliance for Resilient and Equitable Transportation (RARET)	This grant is to provide the staffing, short- and long-term planning, and operational support for the Regional Alliance for Resilient and Equitable Transportation (RARET) workgroup whose goal is to increase life-sustaining transportation services available to specialized populations during an emergency in the Central Puget Sound region.	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	\$ 191,282	\$ 206,141		X	С
Mt. Si Senior Center	SVT - Expansion to Weekend Svc.	To provide weekend ADA accessible demand response services and deviated route services to transit-dependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe. Operating hours are Saturday and Sunday. 6:00 AM - 8:00 PM.	King	Expansion	Operating	\$ 677,088	\$ -	Х		С
Sound Generations	Hyde Shuttle - Eastside	To provide operating funds to start a community-based paratransit service for seniors and people with disabilities in Bellevue, Kirkland, and Redmond who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.	King	Expansion	Operating	\$ 577,600	\$ -	Х		С
Transportation Choices Coalition (TCC)	Regional Mobility Survey for Priority Populations	The Regional Mobility Survey will be a statistically significant survey to understand the mobility gaps of people with disabilities, older adults, youth, low income, people of color, rural communities and other priority populations within Snohomish, King, and Pierce counties that allows comparison across the region and time.	Multi (King, Pierce, Snohomish)	New	Planning	\$ 80,000	\$ -	Х		D
					TOTAL	\$ 10,930,011	\$ 8,343,035			

Attachment B: PSRC Region Projects Already Funded for 2023-2025 Biennium in 2021

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Amount of Funds Awarde 2023-25	Final Priority Ranking
Catholic Community Services of King County		Provides a free of charge service to low-income older adults and adults with disabilities who do not qualify for state-paid chore services. Transportation services are provided throughout King County and prioritize special-needs populations and individuals who live in poverty.	King	Sustaining	Operating	\$ 111,57	A
Homage Senior Services	Homage Transportation Assistance Program-Operating	Sustains the demand-response transportation service to bring populations of older individuals, persons with disabilities, and individuals with low income to a myriad of essential service, including, but not limited to medical appointments, congregate dining, and other social services.	Snohomish	Sustaining	Operating	\$ 1,446,18	A
Pierce County Human Services	Mobility Management Pierce County	Sustains staffing of the Pierce County Coordinated Transportation Coalition (PCCTC) which provides Mobility Management (MM) leadership to Pierce County and the region. Their primary focus is to find solutions for special needs riders who are facing transportation challenges.	Pierce	Sustaining	Mobility Management	\$ 184,00	В
Workforce Snohomish	Snohomish County Transportation Coalition (SNOTRAC)	Provides staffing, planning, and operational support for the Snohomish County Transportation Coalition (Snotrac) and support for subregional coalitions; assists in implementing locally priotitized mobility management projects; and conducts outreach to targeted special needs populations.	Snohomish	Sustaining	Mobility Management	\$ 203,28	В
Homage Senior Services	Homage Pay Your Pal Operating	Sustains Homage's existing volunteer transportation program in rural and extreme rural areas of Snohomish County. This program serves seniors and disabled citizens who utilize friends, family, neighbors to transport them to and from work, medical, and educational appointments.	Snohomish	Sustaining	Operating	\$ 83,30	С
Homage Senior Services		Expands the hours of service and days of service to better meet the demand of the communities served as well as better match the hours of public transportation. TAP also is seeking funding to better serve more rural areas of the county, mostly the eastern side of Snohomish County, including Darrington and Granite Falls.	Snohomish	Expansion	Operating	\$ 372,22	С С
Homage Senior Services	Homage TAP Outreach	Sustains the TAP Outreach program, which highlights the transportation service options of those in need in Snohomish County. The services highlighted will include those in PSRC, SNOTRAC, RARET, and the NCTC geographic areas.	Snohomish	Sustaining	Mobility Management	\$ 116,38	D D
Pierce Transit		Implements phase II of an on-demand service using a contract-transportation provider to provide transit connections for elders, those with special needs and those with limited mobility in the 2- to 5-mile boundary around Route 1 in the Parkland-Spanaway-Midland area.	Pierce	Expansion	Operating	\$ 294,89 \$ 2,811,858	D