Distributions of PSRC's FFY 2022 FTA Formula Funds

Bremerton UZA

Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-58	2021-22 Bus and OTR Coach Purchase	5307	FTA Earned Share	$ 3,337,348	$ -	$ -	$ 3,337,348
			5339	FTA Earned Share	$ 256,274	$ 39,491	$ -	$ 295,765
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	$ 260,128	$ 175,792	$ -	$ 435,920
	KT-73	West Bremerton Hydrogen Fueling/Transit Center Park & Ride	5307	FTA Earned Share	$ -	$ 2,337,531	$ (99,776)	$ 2,237,755
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 26,666	$ -	$ -	$ 26,666
				Total	**$ 3,880,416**	**$ 2,552,814**	**$ (99,776)**	**$ 6,333,454**

Marysville UZA

Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-68	Marysville UZA Transit Operations 2021-2022	5307	FTA Earned Share	$ 2,020,854	$ -	$ 738,091	$ 2,758,945
	CT-69	Transit Revenue Vehicles 2021-2022	5339	FTA Earned Share	$ 204,021	$ -	$ (204,021)	$ -
	CT-74	Swift BRT Gold Line	5307	FTA Earned Share	$ -	$ 738,091	$ (738,091)	$ -
			5339	FTA Earned Share	$ -			$ -
	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	FTA Earned Share	$ -	$ -	$ 235,668	$ 235,668
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 16,667	$ -	$ -	$ 16,667
				Total	**$ 2,241,542**	**$ 738,091**	**$ 31,647**	**$ 3,011,280**

Seattle-Tacoma-Everett UZA

Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-66	Swift BRT Orange Line	5307	FTA Regional Competition	$ 1,205,306	$ 4,088,240	$ -	$ 5,293,546
	CT-69	Transit Revenue Vehicles 2021-2022	5307	FTA Earned Share	$ 6,280,334	$ -	$ (6,280,334)	$ -
			5307	FTA Preservation Set-Aside	$ 668,423	$ 51,888	$ -	$ 720,311
			5337 HIMB	FTA Earned Share	$ 1,924,518	$ -	$ (1,924,518)	$ -
			5339	FTA Earned Share	$ 718,237	$ 208,885	$ -	$ 927,122
	CT-73	Ridestore Rehab - Lynnwood TC	5337 HIMB	FTA Earned Share	$ -	$ 1,987,564	$ (1,987,564)	$ -
	CT-77	Facilities Rehabilitation, Renovation and Maintenance 2022-2024	5337 HIMB	FTA Earned Share	$ -	$ -	$ 3,912,082	$ 3,912,082
	TBD	TBD	5307	FTA Earned Share	$ -	$ 3,316,364	$ 6,280,334	$ 9,596,698
				Community Transit Total	**$ 10,796,818**	**$ 9,652,941**	**$ -**	**$ 20,449,759**
Everett Transit	ET-41	2021-2022 Everett Station Preventive Maintenance and Rehabilitation	5307	FTA Preservation Set-Aside	$ 63,879	$ (8,701)	$ (55,178)	$ -
	ET-42	2021-2022 Preventive Maintenance Vehicle Fleet	5307	FTA Earned Share	$ 1,287,502	$ (9,468)	$ -	$ 1,278,034
	ET-43	2021-2022 Transit Revenue Vehicles	5339	FTA Earned Share	$ 87,498	$ -	$ (87,498)	$ -
	ET-48	2024 Everett Station Preventive Maintenance	5307	FTA Preservation Set-Aside			$ 55,178	$ 55,178
	ET-49	2023 Electronic Signage (Passenger Amenities)	5339	FTA Earned Share	$ -	$ 9,924	$ 87,498	$ 97,422
				Everett Transit Total	**$ 1,438,879**	**$ (8,245)**	**$ -**	**$ 1,430,634**
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	$ -	$ 109,944	$ 2,325,872	$ 2,435,816
			5339	FTA Earned Share	$ -	$ (30,598)	$ 265,918	$ 235,320
	IT-7	FY 21-22 Capital Preventive Maintenance	5307	FTA Earned Share	$ 320,000	$ -	$ (320,000)	$ -
	IT-8	FY 2021- 2022 Replacement Fixed Route Coaches	5307	FTA Earned Share	$ 531,872	$ -	$ (531,872)	$ -
			5339	FTA Earned Share	$ 265,918	$ -	$ (265,918)	$ -
	IT-9	FY 2021- 2022 Vanpool Vans	5307	FTA Earned Share	$ 1,474,000	$ -	$ (1,474,000)	$ -
				Intercity Transit Total	**$ 2,591,790**	**$ 79,346**	**$ -**	**$ 2,671,136**
King County	KCFD-11	Vessel Maintenance FY 2021-2022	5307	FTA Preservation Set-Aside	$ 136,888	$ -	$ -	$ 136,888
			5337 HIFG	FTA Earned Share	$ 898,610	$ -	$ -	$ 898,610
	KCFD-12	West Seattle Terminal Replacement	5307	FTA Earned Share	$ 928,576	$ -	$ (928,576)	$ -
	MET-214	500K Substation Breaker Replacement	5337 HIFG	FTA Earned Share	$ -	$ 2,200,000	$ -	$ 2,200,000
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	FTA Earned Share	$ -	$ 1,000,000	$ -	$ 1,000,000
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	$ 5,628,894	$ -	$ 600,000	$ 6,228,894
	MET-217	Broad Street Substation Transformer Replacement	5337 HIFG	FTA Earned Share	$ -	$ 2,028,000	$ -	$ 2,028,000
	MET-222	Bus Replacements 2021-2022	5307	FTA Earned Share	$ 4,897,618	$ -	$ (3,067,627)	$ 1,829,991
			5339	FTA Earned Share	$ 3,196,836	$ 3,067,627	$ -	$ 6,264,463
	MET-223	Atlantic Base Trolley Infrastructure Replacement	5337 HIFG	FTA Earned Share	$ 2,000,000	$ -	$ -	$ 2,000,000
	MET-227	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	FTA Earned Share	$ 1,619,616	$ -	$ 4,400,000	$ 6,019,616
	MET-228	Trolley Pole Replacement 2021-2022	5337 HIFG	FTA Earned Share	$ 800,000	$ -	$ -	$ 800,000
	MET-229	Trolley System Transit Asset Management 2021-2022	5337 HIFG	FTA Earned Share	$ 757,271	$ 1,645,541	$ -	$ 2,402,812
	MET-230	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022	5337 HIFG	FTA Earned Share	$ 5,000,000	$ -	$ (5,000,000)	$ -
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	$ 4,742,729	$ -	$ -	$ 4,742,729
	MET-234	Trolley System Infrastructure SGR Master Drawings	5337 HIFG	FTA Earned Share	$ 653,101	$ -	$ -	$ 653,101
	MET-249	Atlantic Base Wash Systems Vacuum Replacement	5337 HIFG	FTA Earned Share	$ 1,100,000	$ 324,880	$ -	$ 1,424,880
	MET-250	Interim Base Battery Electric Bus Charging Depot	5307	FTA Earned Share	$ 5,291,424	$ -	$ -	$ 5,291,424
	MET-251	KCM Sound Transit Link Passenger Improvements	5307	FTA Earned Share	$ 3,800,000	$ -	$ (3,800,000)	$ -
	MET-252	Metro Base Facilities HVAC Replacements	5307	FTA Earned Share	$ 10,800,000	$ -	$ -	$ 10,800,000
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Earned Share	$ 10,857,093	$ 13,317,428	$ 7,796,203	$ 31,970,724
			5307	FTA Preservation Set-Aside	$ 5,298,616	$ (232,699)	$ -	$ 5,065,917
			5337 HIMB	FTA Earned Share	$ 7,581,876	$ 3,683,317	$ -	$ 11,265,193
	MET-259	Trolley Energy Storage System Replacement	5337 HIFG	FTA Earned Share	$ -	$ 6,450,000	$ -	$ 6,450,000
				King County Metro Total	**$ 75,989,148**	**$ 33,484,094**	**$ -**	**$ 109,473,242**
Kitsap Transit	KT-28	North Kitsap Base	5307	FTA Earned Share	$ 401,521	$ -	$ -	$ 401,521
			5339	FTA Earned Share	$ 45,906	$ (10,443)	$ -	$ 35,463
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	$ -	$ 34,984	$ -	$ 34,984
	KT-70	M/V Solano	5307	FTA Earned Share	$ -	$ 1,106,777	$ -	$ 1,106,777
				Kitsap Transit Total	**$ 447,427**	**$ 1,131,318**	**$ -**	**$ 1,578,745**
Pierce Transit	PT-169	ADA Service 2021-2022	5307	FTA Earned Share	$ 780,865	$ 295,407	$ -	$ 1,076,272
	PT-170	Clean Fuels Bus Replacement/Expansion 2021-2022	5307	FTA Earned Share	$ 5,802,616	$ -	$ (798,854)	$ 5,003,762
			5307	FTA Preservation Set-Aside	$ 504,819	$ (45,268)	$ -	$ 459,551
			5337 HIMB	FTA Earned Share	$ 125,098	$ (25,070)	$ -	$ 100,028
			5339	FTA Earned Share	$ 595,255	$ 91,910	$ -	$ 687,165
	PT-172	Pacific Avenue/SR 7 BRT Buses	5307	FTA Regional Competition	$ 2,000,000	$ -	$ (2,000,000)	$ -
	PT-176	Spanaway Transit Center Phase II	5307	FTA Regional Competition	$ -	$ 2,000,000	$ -	$ 2,000,000
	PT-177	Shuttle Revenue Vehicles	5307	FTA Earned Share	$ -	$ 1,609,455	$ 153,472	$ 1,762,927
	PT-183	2025-2026 Preventative Maintenance	5307	FTA Earned Share	$ -		$ 645,382	$ 645,382
				Pierce Transit Total	**$ 9,808,653**	**$ 3,926,434**	**$ (2,000,000)**	**$ 11,735,087**
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	$ 1,206,667	$ -	$ -	$ 1,206,667
				PSRC Total	**$ 1,206,667**	**$ -**	**$ -**	**$ 1,206,667**
City of Seattle	SEA-226	Monorail System Maintenance 2021-2022	5307	FTA Earned Share	$ 348,876	$ (55,590)	$ -	$ 293,286
			5307	FTA Preservation Set-Aside	$ 60,063	$ (15,152)	$ -	$ 44,911
			5337 HIFG	FTA Earned Share	$ 595,605	$ 60,455	$ -	$ 656,060
	SEA-227	Seattle Streetcar Maintenance 2021-2022	5307	FTA Earned Share	$ 430,519	$ (4,409)		$ 426,110
				City of Seattle Total	**$ 1,435,063**	**$ (14,696)**	**$ -**	**$ 1,420,367**
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	$ -	$ 429,260	$ -	$ 429,260
			5339	FTA Earned Share	$ -	$ 41,470	$ -	$ 41,470
				Skagit Transit Total	**$ -**	**$ 470,730**	**$ -**	**$ 470,730**
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	$ 21,404,923	$ -	$ 2,000,000	$ 23,404,923
	RTA-98	Tacoma Dome Link Extension	5307	FTA Earned Share	$ -	$ 10,290,197	$ -	$ 10,290,197
	RTA-100	I-405 Bus Rapid Transit	5307	FTA Regional Competition	$ 3,394,535	$ 1,392,562	$ -	$ 4,787,097
	RTA-101	Regional Express Bus Program 2021-2022	5337 HIMB	FTA Earned Share	$ 8,353,486	$ 2,729,703	$ -	$ 11,083,189
			5339	FTA Earned Share	$ 1,240,523	$ 197,913	$ -	$ 1,438,436
	RTA-102	Sounder and Link State of Good Repair (2021-2022)	5307	FTA Preservation Set-Aside	$ 3,533,709	$ 134,769	$ -	$ 3,668,478
			5337 HIFG	FTA Earned Share	$ 16,164,537	$ 13,139,409	$ -	$ 29,303,946
	RTA-103	SR 522/NE 145th St BRT	5307	FTA Regional Competition	$ 862,119	$ 5,410,571	$ -	$ 6,272,690
				Sound Transit Total	**$ 54,953,832**	**$ 33,295,124**	**$ 2,000,000**	**$ 90,248,956**
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	$ 4,673,696	$ 1,208,205	$ -	$ 5,881,901
	WSF-117	Vessel Preservation and Improvement (2021-2022)	5337 HIFG	FTA Earned Share	$ 7,252,982	$ 7,080,054	$ -	$ 14,333,036
			5307	FTA Preservation Set-Aside	$ 893,507	$ 115,162	$ -	$ 1,008,669
				Washington State Ferries Total	**$ 12,820,185**	**$ 8,403,421**	**$ -**	**$ 21,223,606**
				STE UZA Total	**$ 171,488,462**	**$ 90,420,467**	**$ -**	**$ 261,908,929**

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:
Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 2%

Total of All Three UZAs FFY 2022 FTA Funds	**$ 177,610,420**	**$ 93,711,372**	**$ (68,129)**	**$ 271,253,663**