

Distributions of PSRC's FFY 2022 Formula Funds

Bremerton UZA									
Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount	
Kitsap Transit	KT-58	2021-22 Bus and OTR Coach Purchase	5307	FTA Earned Share	\$ 3,337,348	\$ -	\$ -	\$ 3,337,348	
			5339	FTA Earned Share	\$ 266,274	\$ -	\$ 39,491	\$ -	\$ 295,765
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ 260,128	\$ -	\$ 175,792	\$ -	\$ 435,920
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	\$ -	\$ -	\$ 2,337,531	\$ -	\$ 2,337,531
			5307	FTA Earned Share	\$ 26,666	\$ -	\$ -	\$ -	\$ 26,666
Total					\$ 3,880,416	\$ 2,552,814	\$ -	\$ 6,433,230	
Marysville UZA									
Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-68	Marysville UZA Transit Operations 2021-2022	5307	FTA Earned Share	\$ 2,020,854	\$ -	\$ -	\$ 738,091	\$ 2,758,945
			5339	FTA Earned Share	\$ 204,021	\$ -	\$ -	\$ (204,021)	\$ -
	CT-74	Swift BRT Gold Line	5307	FTA Earned Share	\$ -	\$ -	\$ 738,091	\$ -	\$ (738,091)
	CT-77	Facilities Rehabilitation, Renovation and Maintenance	5339	FTA Earned Share	\$ -	\$ -	\$ -	\$ 235,668	\$ 235,668
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	\$ 16,667	\$ -	\$ -	\$ -	\$ 16,667
Total					\$ 2,241,542	\$ 738,091	\$ 31,647	\$ 3,011,280	
Seattle-Tacoma-Everett UZA									
Sponsor	Project ID	Title	Source	Process	Original 2022 Award	Adjustments	Redistributions	Final Amount	
Community Transit	CT-66	Swift BRT Orange Line	5307	FTA Regional Competition	\$ 1,205,306	\$ 4,088,240	\$ -	\$ -	\$ 5,293,546
			5307	FTA Earned Share	\$ 6,280,334	\$ -	\$ -	\$ (6,280,334)	\$ -
	CT-69	Transit Revenue Vehicles 2021-2022	5307	FTA Preservation Set-Aside	\$ 688,423	\$ -	\$ 51,888	\$ -	\$ 740,311
			5337 HIFB	FTA Earned Share	\$ 1,924,518	\$ -	\$ -	\$ (1,924,518)	\$ -
	CT-73	Ridestore Rehab - Lynnwood TC	5339	FTA Earned Share	\$ 718,237	\$ -	\$ 208,885	\$ -	\$ 927,122
			5337 HIFB	FTA Earned Share	\$ -	\$ -	\$ (1,987,564)	\$ -	\$ -
	CT-77	Facilities Rehabilitation, Renovation and Maintenance 2022-2024	5337 HIFB	FTA Earned Share	\$ -	\$ -	\$ -	\$ 3,912,082	\$ 3,912,082
TBD		5307	FTA Earned Share	\$ -	\$ -	\$ 3,316,384	\$ 6,280,334	\$ 9,596,668	
Community Transit Total					\$ 10,796,818	\$ 9,652,941	\$ -	\$ 20,449,759	
Everett Transit	ET-41	2021-2022 Everett Station Preventive Maintenance and Rehabilitation	5307	FTA Preservation Set-Aside	\$ 63,879	\$ (8,701)	\$ -	\$ (55,178)	\$ 8,701
	ET-42	2021-2022 Preventive Maintenance Vehicle Fleet	5307	FTA Earned Share	\$ 1,287,502	\$ -	\$ (9,468)	\$ -	\$ 1,278,034
	ET-43	2021-2022 Transit Revenue Vehicles	5339	FTA Earned Share	\$ 87,498	\$ -	\$ -	\$ (87,498)	\$ -
	ET-48	2024 Everett Station Preventive Maintenance	5307	FTA Preservation Set-Aside	\$ -	\$ -	\$ -	\$ 55,178	\$ 55,178
	ET-49	2023 Electronic Signage (Passenger Amenities)	5339	FTA Earned Share	\$ -	\$ -	\$ 9,924	\$ 87,498	\$ 97,422
Everett Transit Total					\$ 1,438,879	\$ (8,245)	\$ -	\$ 1,430,634	
Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	\$ -	\$ 109,944	\$ 2,325,872	\$ 2,435,816	
	IT-7	FY 21-22 Capital Preventive Maintenance	5339	FTA Earned Share	\$ -	\$ (30,598)	\$ -	\$ (30,598)	
	IT-8	FY 2021- 2022 Replacement Fixed Route Coaches	5307	FTA Earned Share	\$ 330,000	\$ -	\$ -	\$ (330,000)	\$ -
			5307	FTA Earned Share	\$ 531,872	\$ -	\$ -	\$ (531,872)	\$ -
	IT-9	FY 2021- 2022 Vanpool Vans	5339	FTA Earned Share	\$ 265,918	\$ -	\$ -	\$ (265,918)	\$ -
5307	FTA Earned Share	\$ 1,474,000	\$ -	\$ -	\$ (1,474,000)	\$ -	\$ -		
Intercity Transit Total					\$ 2,591,790	\$ 79,346	\$ -	\$ 2,671,136	
King County	KCFD-11	Vessel Maintenance FY 2021-2022	5307	FTA Preservation Set-Aside	\$ 136,888	\$ -	\$ -	\$ -	\$ 136,888
	5337 HIFG	FTA Earned Share	\$ 898,610	\$ -	\$ -	\$ -	\$ -	\$ 898,610	
	West Seattle Terminal Replacement	5307	FTA Earned Share	\$ 928,576	\$ -	\$ -	\$ (928,576)	\$ -	
	900K Substation Breaker Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000	
	Atlantic Base Maintenance Building HVAC Replacement	5307	FTA Earned Share	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 5,628,894	\$ -	\$ -	\$ -	\$ 600,000	
	Broad Street Substation Transformer Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 2,028,000	\$ -	\$ 2,028,000	
	Bus Replacements 2021-2022	5307	FTA Earned Share	\$ 4,897,618	\$ -	\$ -	\$ (3,067,627)	\$ 1,829,991	
	5339	FTA Earned Share	\$ 3,196,836	\$ -	\$ 3,067,627	\$ -	\$ -	\$ 6,264,463	
	Atlantic Base Trolley Infrastructure Replacement	5337 HIFG	FTA Earned Share	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000	
	Replacement of Overhead Trolley Infrastructure 2021-2022	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ -	\$ 4,400,000	\$ 6,010,616	
	Trolley Pole Replacement 2021-2022	5337 HIFG	FTA Earned Share	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000	
	Trolley System Transit Asset Management 2021-2022	5337 HIFG	FTA Earned Share	\$ 757,271	\$ -	\$ 1,645,541	\$ -	\$ 2,402,812	
	Vehicle, Equipment and Facilities Maintenance for Electric Trolley Fleet 2021-2022	5337 HIFG	FTA Earned Share	\$ 5,000,000	\$ -	\$ -	\$ (5,000,000)	\$ -	
	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ 4,742,729	\$ -	\$ -	\$ -	\$ 4,742,729	
	Trolley System Infrastructure SCR Master Drawings	5337 HIFG	FTA Earned Share	\$ 653,101	\$ -	\$ -	\$ -	\$ 653,101	
	Atlantic Base Wash Systems Vacuum Replacement	5337 HIFG	FTA Earned Share	\$ 1,100,000	\$ -	\$ 324,880	\$ -	\$ 1,424,880	
	Interim Base Battery Electric Bus Charging Depot	5307	FTA Earned Share	\$ 5,291,424	\$ -	\$ -	\$ -	\$ 5,291,424	
	KCM Sound Transit Link Passenger Improvements	5307	FTA Earned Share	\$ 3,800,000	\$ -	\$ -	\$ -	\$ 3,800,000	
	Metro Base Facilities HVAC Replacements	5307	FTA Earned Share	\$ 10,800,000	\$ -	\$ -	\$ -	\$ 10,800,000	
Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Earned Share	\$ 10,857,093	\$ -	\$ 13,317,428	\$ 3,996,203	\$ 28,170,724		
5307	FTA Preservation Set-Aside	\$ 5,298,616	\$ -	\$ (32,699)	\$ -	\$ -	\$ 5,265,917		
5337 HIFB	FTA Earned Share	\$ 7,581,876	\$ -	\$ 3,683,317	\$ -	\$ -	\$ 11,265,193		
5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 6,450,000	\$ -	\$ -	\$ 6,450,000		
King County Metro Total					\$ 75,989,148	\$ 33,484,094	\$ -	\$ 109,473,242	
Kitsap Transit	KT-28	North Kitsap Base	5307	FTA Earned Share	\$ 401,521	\$ -	\$ -	\$ -	\$ 401,521
	KT-59	2021-22 Passenger Only Ferry System Preventive Maintenance	5339	FTA Earned Share	\$ 45,906	\$ -	\$ (10,443)	\$ -	\$ 35,463
	KT-70	MV Solano	5337 HIFG	FTA Earned Share	\$ -	\$ -	\$ 34,984	\$ -	\$ 34,984
5307	FTA Earned Share	\$ -	\$ -	\$ 1,106,777	\$ -	\$ -	\$ 1,106,777		
Kitsap Transit Total					\$ 447,427	\$ 1,131,318	\$ -	\$ 1,578,745	
Pierce Transit	PT-169	ADA Service 2021-2022	5307	FTA Earned Share	\$ 780,885	\$ 295,407	\$ -	\$ 1,076,292	
	5307	FTA Earned Share	\$ 5,802,616	\$ -	\$ -	\$ (798,854)	\$ 5,003,762		
	PT-170	Clean Fuels Bus Replacement/Expansion 2021-2022	5307	FTA Preservation Set-Aside	\$ 504,819	\$ -	\$ (45,268)	\$ -	\$ 459,551
			5337 HIFB	FTA Earned Share	\$ 125,098	\$ -	\$ (25,070)	\$ -	\$ 100,028
	PT-172	Pacific Avenue/SR 7 BRT Buses	5339	FTA Earned Share	\$ 695,255	\$ -	\$ 91,910	\$ -	\$ 787,165
	PT-176	Spanaway Transit Center Phase II	5307	FTA Regional Competition	\$ 2,000,000	\$ -	\$ -	\$ (2,000,000)	\$ -
	PT-177	Shuttle Revenue Vehicles	5307	FTA Earned Share	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
	PT-183	2025-2026 Preventative Maintenance	5307	FTA Earned Share	\$ -	\$ -	\$ 1,609,455	\$ 153,472	\$ 1,762,927
5307			FTA Earned Share	\$ -	\$ -	\$ -	\$ 645,382	\$ 645,382	
Pierce Transit Total					\$ 9,808,653	\$ 3,926,434	\$ (2,000,000)	\$ 11,735,087	
PSRC	PSRC-23	Regional Transportation Planning and Programming, FY22-23	5307	FTA Earned Share	\$ 1,206,667	\$ -	\$ -	\$ 1,206,667	
PSRC Total					\$ 1,206,667	\$ -	\$ -	\$ 1,206,667	
City of Seattle	SEA-226	Monorail System Maintenance 2021-2022	5307	FTA Earned Share	\$ 348,876	\$ (55,590)	\$ -	\$ 293,286	
	5307	FTA Preservation Set-Aside	\$ 60,063	\$ -	\$ -	\$ (15,152)	\$ 44,911		
	5337 HIFG	FTA Earned Share	\$ 595,605	\$ -	\$ 60,455	\$ -	\$ 656,060		
SEA-227	Seattle Streetcar Maintenance 2021-2022	5307	FTA Earned Share	\$ 430,519	\$ (4,409)	\$ -	\$ 426,110		
City of Seattle Total					\$ 1,435,063	\$ (14,696)	\$ -	\$ 1,420,367	
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	\$ -	\$ 429,260	\$ -	\$ 429,260	
5339	FTA Earned Share	\$ -	\$ -	\$ 41,470	\$ -	\$ -	\$ 41,470		
Skagit Transit Total					\$ -	\$ 470,730	\$ -	\$ 470,730	
Sound Transit	RTA-95	Downtown Redmond Link Extension	5307	FTA Earned Share	\$ 21,404,923	\$ -	\$ 2,000,000	\$ 23,404,923	
	RTA-98	Tacoma Dome Link Extension	5307	FTA Earned Share	\$ -	\$ 10,290,197	\$ -	\$ 10,290,197	
	RTA-100	I-405 Bus Rapid Transit	5307	FTA Regional Competition	\$ 3,394,535	\$ -	\$ -	\$ 4,787,087	
	RTA-101	Regional Express Bus Program 2021-2022	5337 HIFB	FTA Earned Share	\$ 8,353,486	\$ -	\$ 2,729,703	\$ -	\$ 11,083,189
			5339	FTA Earned Share	\$ 1,240,523	\$ -	\$ 197,913	\$ -	\$ 1,438,436
	RTA-102	Sounder and Link State of Good Repair (2021-2022)	5307	FTA Preservation Set-Aside	\$ 3,533,709	\$ -	\$ 134,769	\$ -	\$ 3,668,478
	RTA-103	SR 522/NE 145th St BRT	5337 HIFG	FTA Earned Share	\$ 16,164,537	\$ -	\$ 13,139,409	\$ -	\$ 29,303,946
5307	FTA Regional Competition	\$ 852,119	\$ -	\$ 5,410,571	\$ -	\$ -	\$ 6,272,690		
Sound Transit Total					\$ 54,953,832	\$ 33,295,124	\$ 2,000,000	\$ 90,248,956	
Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 4,673,696	\$ 1,208,205	\$ -	\$ 5,881,901	
	5337 HIFG	FTA Earned Share	\$ 7,252,982	\$ -	\$ 7,080,054	\$ -	\$ 14,333,036		
WSF-117	Vessel Preservation and Improvement (2021-2022)	5307	FTA Preservation Set-Aside	\$ 893,507	\$ -	\$ 15,162	\$ -	\$ 908,669	
Washington State Ferries Total					\$ 12,820,185	\$ 8,403,421	\$ -	\$ 21,223,606	
STE UZA Total					\$ 171,488,462	\$ 90,420,461	\$ -	\$ 261,908,923	

** The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services. Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 2%

Total of All Three UZAs FFY 2022 FTA Funds	\$ 177,610,420	\$ 93,711,372	\$ 31,647	\$ 271,353,439
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