# Central Puget Sound Regional 2023-2026 Transportation Improvement Program

## *Amendments and Corrections to be included in the 2023-26 STIP*

**PSRC's Amendment 23-06**

**County: King** **List of 23-06 Amendment Projects**

### Jurisdiction: Federal Way

**Project Number:** FW-44 **Title:** 27th Ave SW at SW 344th St Compact Roundabout

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 7/30/2023 | HSIP | $727,500 | $0 | $0 | $727,500 |
| | | | **Totals:** | $727,500 | $0 | $0 | $727,500 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 1014(002)

**Functional Class:** Urban Collector **Improvement Type:** Single Intersection -- Roadway

**Location:** 27th Ave SW at SW 344th Ave **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $877,500 **Regionally Significant:** No **Environmental Status:** CE

Construct a compact roundabout at the intersection of 27th Avenue SW at SW 344th Street intersection. The project also includes associated ADA and utility work, pavement marking removal, and sign/post removal, relocation, or replacement as needed.

## Jurisdiction: King County Department of Transportation (Marine)

**Project Number:** MET-245 **Title:** Vessel Preservation 2023-2024

**WSDOT PIN:** **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Ferry

**Location:** Seattle Waterfront, Pier 48 vicinity **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,840,565 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The federal funding represents roughly 70 percent of the total budget for this activity during the time period. The project includes PSRC FTA funds scheduled to be expended over the span of FFYs 2023-2024.

## Jurisdiction: King County Department of Transportation (Road Services)

**Project Number:** KGCO-171 **Title:** Upgrade Existing Overhead Flashers to LED Stop Signs

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 1/15/2023 | HSIP | $765,000 | $0 | $0 | $765,000 |
| | | | **Totals:** | $765,000 | $0 | $0 | $765,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(613)

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Safety -- Roadway

**Location:** 23 locations in unincorporated King County **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $840,000 **Regionally Significant:** No **Environmental Status:** CE

Install stop sign flashers at 23 intersections throughout Unincorporated King County. Remove overhead flashers and install stop sign flashers at 21 locations and install stop sign flashers at 2 locations that currently do not have overhead flashers. Seven of the 23 intersections are two-way stop control with red/yellow overhead beacons. Red/yellow beacons have been shown to cause confusion for approaching drivers, thinking the beacon indicates an all-way stop. The proposed replacement will reduce the misjudgment of an all-way stop caused by the red/yellow overhead beacons and firmly establish a 2-way stop at the intersection.

## Jurisdiction: King County Department of Transportation (Transit)

**Project Number:** MET-216 **Title:** Atlantic Base Pavement Replacement

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 9/30/2019 | Local | $0 | $0 | $2,391,316 | $2,391,316 |
| Construction | 2023 | 9/30/2019 | 5337 HIFG | $9,565,262 | $0 | $0 | $9,565,262 |
| Construction | 2023 | 9/30/2020 | Local | $0 | $0 | $1,608,924 | $1,608,924 |
| Construction | 2023 | 9/30/2020 | 5337 HIFG | $6,435,698 | $0 | $0 | $6,435,698 |
| Construction | 2023 | 9/30/2022 | 5337 HIFG | $5,628,894 | $0 | $0 | $5,628,894 |
| Construction | 2023 | 9/30/2023 | Local | $0 | $0 | $18,593,162 | $18,593,162 |
| Construction | 2023 | 9/30/2023 | 5337 HIFG | $2,470,147 | $0 | $0 | $2,470,147 |
| **Totals:** | | | | $24,100,001 | $0 | $22,593,402 | $46,693,403 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2021-094-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

**Location:** Atlantic Base 1500 6th Ave S, Seattle, WA 98134 **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $55,678,058 **Regionally Significant:** No **Environmental Status:** CE

Replace pavement at Metro's Atlantic Base. Atlantic Base provides support to Metro's trolley bus system operations. The project will include the removal and replacement of the concrete bus parking areas, the removal and replacement of the sanitary/storm water drainage systems, the removal and replacement of the overhead DC trolley wire system, the removal and replacement of the existing site lighting standards and fixtures, and the removal and replacement of the existing perimeter chain link fence.

**Project Number:** MET-253 **Title:** Vehicle, Equipment and Facilities Maintenance 2021-2024

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 9/30/2021 | Local | $0 | $0 | $1,881,097 | $1,881,097 |
| Other | 2023 | 9/30/2021 | 5337 HIMB | $7,524,386 | $0 | $0 | $7,524,386 |
| Other | 2023 | 9/30/2021 | 5307(Urban) | $12,908,029 | $0 | $0 | $12,908,029 |
| Other | 2023 | 9/1/2022 | Local | $0 | $0 | $232,144 | $232,144 |
| Other | 2023 | 9/1/2022 | 5307(Urban) | $928,576 | $0 | $0 | $928,576 |
| Other | 2023 | 9/30/2022 | Local | $0 | $0 | $12,266,981 | $12,266,981 |
| Other | 2023 | 9/30/2022 | 5337 HIMB | $11,265,193 | $0 | $0 | $11,265,193 |
| Other | 2023 | 9/30/2022 | 5307(Urban) | $32,308,065 | $0 | $0 | $32,308,065 |
| Other | 2023 | 9/30/2023 | Local | $0 | $0 | $13,666,035 | $13,666,035 |
| Other | 2023 | 9/30/2023 | 5337 HIMB | $11,495,596 | $0 | $0 | $11,495,596 |
| Other | 2023 | 9/30/2023 | 5307(Urban) | $34,333,550 | $0 | $0 | $34,333,550 |
| **Totals:** | | | | $110,763,395 | $0 | $28,046,257 | $138,809,652 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

**Location:** Various **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $138,809,652 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2021-2024.

## Jurisdiction: Kirkland

**Project Number:** KIRK-43 **Title:** 124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 6/1/2022 | STBG(UL) | $3,892,500 | $0 | $0 | $3,892,500 |
| Construction | 2023 | 6/1/2022 | Local | $0 | $0 | $1,508,000 | $1,508,000 |
| Construction | 2023 | 6/1/2023 | Local | $0 | $0 | $6,834,706 | $6,834,706 |
| | | | **Totals:** | $3,892,500 | $0 | $8,342,706 | $12,235,206 |

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):** 2053(002)

**Functional Class:** Urban Principal Arterial **Improvement Type:** Major Widening -- GP

**Location:** 124th Ave NE **From:** NE 124th Street **To:** NE 116th Street

**MTP Status:** Candidate **MTP Reference(s):** 2293

**Description:** **Total Cost:** $20,393,399 **Regionally Significant:** Yes **Environmental Status:** DCE

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

## Jurisdiction: North Bend

**Project Number:** NB-16 **Title:** Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 9/1/2023 | HSIP | $84,000 | $0 | $0 | $84,000 |
| Construction | 2024 | 9/1/2024 | HSIP | $2,669,000 | $0 | $0 | $2,669,000 |
| | | | **Totals:** | $2,753,000 | $0 | $0 | $2,753,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Principal Arterial **Improvement Type:** Safety -- Roadway

**Location:** Various **From:** **To:**

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $2,753,000 **Regionally Significant:** No **Environmental Status:** CE

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

## Jurisdiction: Seattle

**Project Number:** SEA-215 **Title:** RapidRide J Line

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 6/1/2023 | State | $0 | $3,000,000 | $0 | $3,000,000 |
| P/E-Design | 2023 | 6/1/2023 | Local | $0 | $0 | $6,560,000 | $6,560,000 |
| Construction | 2023 | 12/31/2023 | State | $0 | $3,000,000 | $0 | $3,000,000 |
| Construction | 2023 | 12/31/2023 | Local | $0 | $0 | $42,234,086 | $42,234,086 |
| Construction | 2023 | 12/31/2023 | 5309(NS) | $60,128,514 | $0 | $0 | $60,128,514 |
| | | | **Totals:** | $60,128,514 | $6,000,000 | $48,794,086 | $114,922,600 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

**Location:** Corridor including Virginia St, Stewart St, Eastlake Ave E, 11th Ave NE, Roosevelt Way NE **From:** King Street Station **To:** University District Link Station

**MTP Status:** Candidate **MTP Reference(s):** 5152

**Description:** **Total Cost:** $114,922,600 **Regionally Significant:** Yes **Environmental Status:** EA

Seattle will build a new bus rapid transit (BRT) / RapidRide corridor along Roosevelt Way, 11th Ave NE, Eastlake Ave, Fairview Ave, Stewart St, and Virginia St. This project will expand King County Metro's RapidRide brand. The project includes key features such as business access and transit (BAT) lanes or exclusive transit-only lanes, signal modifications, channelization changes, bus stop consolidation, parking changes, bus bulbs, transit signal priority (TSP), bicycle and pedestrian access improvements, and protected bike lanes and/or parallel neighborhood greenways. Improvements will also include transit stop amenities such as real-time arrival information, lighting, wayfinding, and bicycle and pedestrian access improvements. This project is related to the Fairview Ave N Multimodal Improvements project (SEA-215A) and Rapidride Roosevelt (J-line), Eastlake Segment project (SEA-242).

**Project Number:** SEA-242 **Title:** Rapidride Roosevelt (J-Line), Eastlake Segment

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| ROW | 2023 | 6/1/2023 | Local | $0 | $0 | $50,000 | $50,000 |
| Construction | 2023 | 6/1/2023 | Local | $0 | $0 | $700,000 | $700,000 |
| Construction | 2023 | 6/1/2023* | CMAQ | $4,000,000 | $0 | $0 | $4,000,000 |
| **Totals:** | | | | $4,000,000 | $0 | $750,000 | $4,750,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT23(002)

**Functional Class:** Urban Principal Arterial **Improvement Type:** Other -- Transit

**Location:** Eastlake Ave E **From:** Fairview Ave N **To:** Fuhrman Ave E

**MTP Status:** Candidate **MTP Reference(s):** 5152

**Description:** **Total Cost:** $5,950,000 **Regionally Significant:** Yes **Environmental Status:** EA

The RapidRide Roosevelt (J-Line), Eastlake Segment, is a critical component to the RapidRide Roosevelt (J-Line) Project. This project is a partnership between the City of Seattle (City) and King County Metro to implement bus rapid transit (BRT) serving Seattle's Eastlake neighborhood between Downtown Seattle and Roosevelt neighborhoods. The project will also improve pedestrian and bicycle connections and access to RapidRide stations, and will improve safety for both non-motorized and motorized travelers along the Eastlake segment by filling gaps between existing bike lanes. This project is related to the Roosevelt Rapid Ride project (SEA-215).

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Project Number:** SEA-255 **Title:** Beacon Ave S and 15th Ave S Safety

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2024 | 2/1/2024 | Local | $0 | $0 | $11,690,745 | $11,690,745 |
| Construction | 2025 | 6/1/2025 | STBG(UL) | $1,090,000 | $0 | $0 | $1,090,000 |
| | | | **Totals:** | $1,090,000 | $0 | $11,690,745 | $12,780,745 |

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Minor Arterial **Improvement Type:** Bike Lanes

**Location:** Beacon Ave S/ 15th Ave S/ Golf Dr S **From:** S Spokane St **To:** 12th Ave S and S Charles St

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $15,484,661 **Regionally Significant:** No **Environmental Status:** CE

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

## Jurisdiction: Shoreline

**Project Number:** SL-22 **Title:** SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 7/15/2023 | STBG(UL) | $4,920,000 | $0 | $0 | $4,920,000 |
| Construction | 2023 | 7/15/2023 | Local | $0 | $0 | $10,000,000 | $10,000,000 |
| Construction | 2024 | 5/15/2024 | State | $0 | $5,000,000 | $0 | $5,000,000 |
| | | | **Totals:** | $4,920,000 | $5,000,000 | $10,000,000 | $19,920,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 0523(011)

**Functional Class:** Urban Principal Arterial **Improvement Type:** Major Interchange -- GP

**Location:** SR-523 (N/NE 145th Street) & I-5 Interchange **From:** N/A **To:** N/A

**MTP Status:** Candidate **MTP Reference(s):** 4434 5565

**Description:** **Total Cost:** $32,743,500 **Regionally Significant:** Yes **Environmental Status:** EA

This project addresses improvements to the SR 523 (N/NE 145th Street) & Interstate 5 interchange. The two signalized intersections on the west (145th Street / I-5 on-off ramps) and east (145th Street / 5th Avenue) sides of the overpass will be replaced with multi-lane roundabouts. Roundabouts will eliminate the need for a center lane with left-turn pockets on the existing bridge deck and will allow reconfiguration of the bridge deck from a 5- lane to a 4-lane roadway. The space no longer required for the roadway will be repurposed as a shared pedestrian and bicycle path across the north side of the bridge, protected by raised curbs. The existing pedestrian walkway on the south side of the bridge will be retained.

## Jurisdiction: Bremerton

**Project Number:** BRE-28 **Title:** Systemic Pedestrian Treatments - Rectangular Rapid Flashing Beacons

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| ROW | 2023 | 4/30/2022 | Local | $0 | $0 | $8,000 | $8,000 |
| ROW | 2023 | 4/30/2022 | HSIP | $72,000 | $0 | $0 | $72,000 |
| Construction | 2024 | 2/26/2024 | HSIP | $704,500 | $0 | $0 | $704,500 |
| **Totals:** | | | | $776,500 | $0 | $8,000 | $784,500 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 000S(629)

**Functional Class:** Urban Minor Arterial **Improvement Type:** Safety -- Roadway

**Location:** Citywide **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $872,500 **Regionally Significant:** No **Environmental Status:** CE

Install rectangular rapid flashing beacons, signage, curb ramps, and other improvements at 8 locations citywide.

## Jurisdiction: Kitsap County

**Project Number:** KTCO-66 **Title:** SR 104 Holding Lanes - ATMS

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 6/1/2023 | STBG(US) | $223,000 | $0 | $0 | $223,000 |
| Construction | 2024 | 6/1/2024 | STBG(US) | $1,178,000 | $0 | $0 | $1,178,000 |
| | | | **Totals:** | $1,401,000 | $0 | $0 | $1,401,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** TSM

**Location:** SR 104 Kingston **From:** Lindvog Road NE **To:** WSF Toll Booths

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,401,000 **Regionally Significant:** No **Environmental Status:** CE

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system,detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

**Project Number:** KTCO-80 **Title:** Harper Estuary Barrier Correction

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 4/30/2023 | Local | $0 | $0 | $90,000 | $90,000 |
| P/E-Design | 2023 | 5/31/2023 | PROTECT | $100,000 | $0 | $0 | $100,000 |
| ROW | 2023 | 6/1/2023 | State | $0 | $132,948 | $0 | $132,948 |
| Construction | 2024 | 9/30/2024 | PROTECT | $5,840,000 | $0 | $0 | $5,840,000 |
| | | | **Totals:** | $5,940,000 | $132,948 | $90,000 | $6,162,948 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Local Access **Improvement Type:** Environmental Improvement -- Roadway

**Location:** Olympiad Drive **From:** MP 0.00 **To:** MP 0.15

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $6,162,948 **Regionally Significant:** No **Environmental Status:** DCE

Remove the undersized culvert on SE Olympiad Dr where it bisects Harper Estuary and replace it with a 120-foot bridge. This project also includes removing road fill and associated shoreline armor.

## Jurisdiction: Kitsap Transit

**Project Number:** KT-38 **Title:** Silverdale Transit Center

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2024 | 6/30/2024 | Local | $0 | $0 | $6,523,393 | $6,523,393 |
| Construction | 2024 | 6/30/2024 | 5339 | $107,945 | $0 | $0 | $107,945 |
| Construction | 2024 | 6/30/2024 | 5307(Urban) | $3,533,642 | $0 | $0 | $3,533,642 |
| | | | **Totals:** | $3,641,587 | $0 | $6,523,393 | $10,164,980 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2020-100-00 WA-2017-041-00 WA-2021-095-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- new or expansion

**Location:** Ridgetop Blvd & Sid Uhinck Drive **From:** N/A **To:** N/A

**MTP Status:** Approved **MTP Reference(s):** 2585

**Description:** **Total Cost:** $29,010,392 **Regionally Significant:** Yes **Environmental Status:** CE

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design.

**Project Number:** KT-65 **Title:** Passenger Only Ferry Terminal Improvements (23-24)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 6/30/2023 | 5337 HIFG | $20,503 | $0 | $0 | $20,503 |
| P/E-Design | 2024 | 6/30/2024 | 5337 HIFG | $20,503 | $0 | $0 | $20,503 |
| Construction | 2023 | 6/30/2023 | 5337 HIFG | $276,029 | $0 | $0 | $276,029 |
| Construction | 2024 | 6/30/2024 | 5337 HIFG | $453,292 | $0 | $0 | $453,292 |
| | | | **Totals:** | $770,327 | $0 | $0 | $770,327 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Terminal preservation

**Location:** Bremerton, Port Orchard and Kingston **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $770,327 **Regionally Significant:** No **Environmental Status:** CE

Kitsap Transit is responsible for the maintenance of facilities associated with the passenger-only ferry service. This project includes preventative maintenance of a wide range of possible types of work to cost-effectively preserve and extend ferry service assets. Funds will be used for approximately 7,600 labor hours of preventative maintenance work. The 2023-2024 PSRC 5337 HIFG funds will use Toll Credits as local match. One hundred percent of the STE UZA funding will support and preserve ferry service to the STE UZA.

**Project Number:** KT-67 **Title:** Bus and OTR Coach Purchase (23-24)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 6/30/2023 | Local | $0 | $0 | $1,038,589 | $1,038,589 |
| Construction | 2023 | 6/30/2023 | 5339 | $333,215 | $0 | $0 | $333,215 |
| Construction | 2023 | 6/30/2023 | 5307(Urban) | $3,809,494 | $0 | $0 | $3,809,494 |
| Construction | 2024 | 6/20/2024 | Local | $0 | $0 | $11,644 | $11,644 |
| Construction | 2024 | 6/30/2024 | Local | $0 | $0 | $1,038,589 | $1,038,589 |
| Construction | 2024 | 6/30/2024 | 5339 | $344,859 | $0 | $0 | $344,859 |
| Construction | 2024 | 6/30/2024 | 5307(Urban) | $3,809,494 | $0 | $0 | $3,809,494 |
| **Totals:** | | | | $8,297,062 | $0 | $2,088,822 | $10,385,884 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Bremerton **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $10,385,884 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project for transit revenue vehicle purchases. The 2023-2024 PSRC FTA 5307and 5339 funds will assist in acquiring approximately 16 vehicles. The 5339 funds will be used onbus procurement including on board vehicle technologies hardware.

## Jurisdiction: Lakewood

**Project Number:** LW-47 **Title:** Custer Road Safety Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 6/30/2023 | HSIP | $138,000 | $0 | $0 | $138,000 |
| ROW | 2024 | 7/31/2024 | HSIP | $325,000 | $0 | $0 | $325,000 |
| Construction | 2025 | 3/31/2025 | HSIP | $957,000 | $0 | $0 | $957,000 |
| **Totals:** | | | | $1,420,000 | $0 | $0 | $1,420,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Safety -- Roadway

**Location:** Custer Road **From:** John Dower Road **To:** Bridgeport Way

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,420,000 **Regionally Significant:** No **Environmental Status:** CE

Install left turn lanes, protected left turn phasing, curb gutter, sidewalk, relocate or increase offset of utility poles, remove or relocate roadside objects and improve street lighting.

## Jurisdiction: Pierce County

**Project Number:** PCO-70 **Title:** Canyon Road East Northerly Extension, 52nd St E/62nd Ave E to 70th Ave E

**WSDOT PIN:** **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):** STPUL-3170(003)

**Functional Class:** Urban Principal Arterial **Improvement Type:** New Facility -- Roadway

**Location:** 52 Street East/70 Avenue East **From:** 62nd Ave. E. **To:** 45th St. Ct. E.

**MTP Status:** Conditionally Approved for **MTP Reference(s):** 135 4475

**Description:** **Total Cost:** $179,862,000 **Regionally Significant:** Yes **Environmental Status:** EA

This project will extend Canyon Rd. E. from the intersection of 52nd St. E./62nd Ave. E. to 70th Ave. E., with two through lanes in each direction and turn lanes where appropriate. The project will remove the existing functionally obsolete Milroy Bridge on 66th Ave. E. and construct a grade-separated span over River Rd. (SR 167), the Puyallup River, and North Levee Rd. E. in a new alignment approximately 1,400 feet upriver. Non-motorized facilities will include curb, gutter, and sidewalk, separated paths beside the bridge approaches, and a shared-use path suspended beneath the new bridge over the Puyallup River. A second, smaller bridge will extend Canyon Rd. E. over Clarks Creek. The project will include new or improved local access roadways, several traffic signal improvements, illumination, and storm drainage facilities.

**Project Number:** PCO-200 **Title:** Ferry Administration 2023-2025

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 7/1/2023 | Local | $0 | $0 | $184,120 | $184,120 |
| Other | 2023 | 7/1/2023 | FBP | $736,480 | $0 | $0 | $736,480 |
| | | | **Totals:** | $736,480 | $0 | $184,120 | $920,600 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Ferry

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $920,600 **Regionally Significant:** No **Environmental Status:** CE

Administration of the Pierce County ferry system, including planning, budgeting, ferry operator contract management, public communications, internal/external reporting, and other work as required.

## Jurisdiction: Pierce Transit

**Project Number:** PT-175 **Title:** Clean Fuels Bus Replacement Expansion 2023-24

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/1/2023 | Local | $0 | $0 | $1,764,069 | $1,764,069 |
| Other | 2023 | 6/1/2023 | 5339 | $708,941 | $0 | $0 | $708,941 |
| Other | 2023 | 6/1/2023 | 5337 HIMB | $206,710 | $0 | $0 | $206,710 |
| Other | 2023 | 6/1/2023 | 5307(Urban) | $6,140,625 | $0 | $0 | $6,140,625 |
| Other | 2024 | 6/1/2024 | Local | $0 | $0 | $1,767,388 | $1,767,388 |
| Other | 2024 | 6/1/2024 | 5339 | $705,322 | $0 | $0 | $705,322 |
| Other | 2024 | 6/1/2024 | 5337 HIMB | $79,548 | $0 | $0 | $79,548 |
| Other | 2024 | 6/1/2024 | 5307(Urban) | $6,284,681 | $0 | $0 | $6,284,681 |
| **Totals:** | | | | $14,125,827 | $0 | $3,531,457 | $17,657,284 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Pierce County **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $17,657,284 **Regionally Significant:** No **Environmental Status:** CE

An estimated 28 transit revenue vehicles will be purchased for replacement of buses that haveexceeded their useful life or expansion of service using FY 2023 and 2024 earned share and CMAQ funding, including about 20 replacement or expansion buses with 5307 funds; 2 replacement or expansion buses with 5339 funds; 2 replacement buses with 5307 Preservation funds; 2 replacement buses with 5337 funds that will operate on HOV lanes; 2 replacement or expansion buses with CMAQ funds.

**Project Number:** PT-179 **Title:** Battery Electric Buses & Infrastructure

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 11/1/2023 | Local | $0 | $0 | $967,700 | $967,700 |
| Other | 2023 | 11/1/2023 | 5339(c) | $3,870,800 | $0 | $0 | $3,870,800 |
| | | | **Totals:** | $3,870,800 | $0 | $967,700 | $4,838,500 |

**WSDOT PIN:** N/A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Pierce County **From:** **To:**

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $4,838,500 **Regionally Significant:** No **Environmental Status:** CE

Purchase battery electric buses (approximately 3) and charging infrastructure.

**Project Number:** PT-180 **Title:** Shuttle Revenue Vehicles 23 24

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/1/2023 | Local | $0 | $0 | $622,878 | $622,878 |
| Other | 2023 | 6/1/2023 | 5307(Urban) | $2,491,510 | $0 | $0 | $2,491,510 |
| | | | **Totals:** | $2,491,510 | $0 | $622,878 | $3,114,388 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Pierce County **From:** **To:**

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $3,114,388 **Regionally Significant:** No **Environmental Status:** CE

"This project contains funds for Pierce Transit's Shuttle replacement projects scheduled for 2023. The project funding will provide for the purchase of approximately 17 vehicles to support complementary ADA paratransit service."

## Jurisdiction: Arlington

**Project Number:** ARL-21 **Title:** 169th St Connecting Segment

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 8/1/2023 | Local | $0 | $0 | $400,000 | $400,000 |
| ROW | 2023 | 2/1/2024 | Local | $0 | $0 | $500,000 | $500,000 |
| Construction | 2025 | 7/1/2025 | Local | $0 | $0 | $13,000 | $13,000 |
| Construction | 2025 | 7/1/2025 | Demonstration | $3,654,893 | $0 | $0 | $3,654,893 |
| **Totals:** | | | | $3,654,893 | $0 | $913,000 | $4,567,893 |

**WSDOT PIN:** WA341

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Major Collector **Improvement Type:** New Facility -- Roadway

**Location:** 169th St **From:** 43rd Ave **To:** 37th Ave

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $4,567,893 **Regionally Significant:** No **Environmental Status:** EA

Construct roadway segment with two travel lanes, storm drainage, sidewalk, a multi-use trail, and streetlights.

## Jurisdiction: Bothell

**Project Number:** BOTH-53 **Title:** Bothell Way NE Multimodal Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/1/2023 | State | $0 | $1,104,550 | $0 | $1,104,550 |
| ROW | 2024 | 6/1/2024 | STBG(UL) | $6,550,000 | $0 | $0 | $6,550,000 |
| ROW | 2024 | 6/1/2024 | Local | $0 | $0 | $2,100,000 | $2,100,000 |
| ROW | 2024 | 7/1/2024 | State | $0 | $887,800 | $0 | $887,800 |
| ROW | 2025 | 6/1/2025 | STBG(UL) | $3,960,000 | $0 | $0 | $3,960,000 |
| ROW | 2025 | 6/1/2025 | Local | $0 | $0 | $1,407,000 | $1,407,000 |
| Construction | 2026 | 6/1/2026 | STBG(UL) | $8,077,500 | $0 | $0 | $8,077,500 |
| Construction | 2026 | 6/1/2026 | RAISE | $19,000,000 | $0 | $0 | $19,000,000 |
| Construction | 2026 | 6/1/2026 | Local | $0 | $0 | $8,700,500 | $8,700,500 |
| Construction | 2026 | 7/1/2026 | State | $0 | $5,007,650 | $0 | $5,007,650 |
| | | | **Totals:** | $37,587,500 | $7,000,000 | $12,207,500 | $56,795,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** 9999(845)

**Functional Class:** Urban Principal Arterial **Improvement Type:** Major Widening -- GP

**Location:** Bothell Way NE **From:** Reder Way **To:** 240th Street SE

**MTP Status:** Candidate **MTP Reference(s):** 4262

**Description:** **Total Cost:** $68,940,700 **Regionally Significant:** Yes **Environmental Status:** DCE

This project will widen Bothell Way NE/Bothell-Everett Hwy from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lanes section including; intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 191st St in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are County Line to NE 191st Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

## Jurisdiction: Community Transit

**Project Number:** CT-61 **Title:** Marysville UZA Transit Operations

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/30/2022 | 5307(Urban) | $945,839 | $0 | $0 | $945,839 |
| Other | 2023 | 10/30/2023 | Local | $0 | $0 | $2,245,839 | $2,245,839 |
| **WSDOT PIN:** | | | **Totals:** | $945,839 | $0 | $2,245,839 | $3,191,678 |

**Federal Aid/FTA Grant Number(s):** WA-2020-022-00 WA-2018-053-00 WA-2018-053-01 WA-2020-092-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $8,935,002 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project which contains Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 43,240 hours of Fixed Route bus service during calendar years 2019 to 2024.

**Project Number:** CT-62 **Title:** Preventive Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/30/2022 | 5307(Urban) | $1,200,000 | $0 | $0 | $1,200,000 |
| Other | 2023 | 10/30/2023 | Local | $0 | $0 | $300,000 | $300,000 |
| **WSDOT PIN:** | | | **Totals:** | $1,200,000 | $0 | $300,000 | $1,500,000 |

**Federal Aid/FTA Grant Number(s):** WA-2018-053-01

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $2,309,898 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of preventive maintenance hours provided by this project is 15,400.

**Project Number:** CT-64 **Title:** Transit Revenue Vehicles 2018-2020

**WSDOT PIN:**

**Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

| | | | |
|---|---|---|---|
| WA-2018-053-01 | WA-2018-063-00 | WA-2018-064-01 | WA-2020-071-00 |
| FT19(001) | WA-2018-053-00 | WA-2018-063-01 | WA-2018-064-00 |
| WA-2020-089-00 | WA-2020-101-01 | | |

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $42,761,791 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 64 transit vehicles.

**Project Number:** CT-69 **Title:** Transit Revenue Vehicles 2021-2022

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/1/2022 | 5307(Urban) | $83,551 | $0 | $0 | $83,551 |
| Other | 2023 | 6/30/2022 | 5339 | $1,892,201 | $0 | $0 | $1,892,201 |
| Other | 2023 | 6/30/2022 | 5337 HIMB | $2,601,688 | $0 | $0 | $2,601,688 |
| Other | 2023 | 6/30/2022 | 5307(Urban) | $8,840,642 | $0 | $0 | $8,840,642 |
| Other | 2023 | 6/30/2023 | Local | $0 | $0 | $3,643,123 | $3,643,123 |
| | | | **Totals:** | $13,418,082 | $0 | $3,643,123 | $17,061,205 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** FT22(018) WA-2023-009-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Community Transit PTBA **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $21,701,205 **Regionally Significant:** No **Environmental Status:** CE

Estimated 33 Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or Expansion of service using FY 2021 & 2022 earned share funding. About 14 replacement or expansion buses with 5307 funds; 4 replacement or expansion buses with 5339 funds; 3 replacement buses with 5307 Preservation funds; 9 expansion buses with CMAQ funds and 3 replacement buses with 5337 funds that will operate on HOV lanes.

**Project Number:** CT-71 **Title:** Transit Revenue Vehicles 2023-2024

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2024 | 6/30/2024 | Local | $0 | $0 | $3,978,950 | $3,978,950 |
| Other | 2024 | 6/30/2024 | 5339 | $1,117,094 | $0 | $0 | $1,117,094 |
| Other | 2024 | 6/30/2024 | 5337 HIMB | $4,568,816 | $0 | $0 | $4,568,816 |
| Other | 2024 | 6/30/2024 | 5307(Urban) | $8,757,891 | $0 | $0 | $8,757,891 |
| | | | **Totals:** | $14,443,801 | $0 | $3,978,950 | $18,422,751 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $18,422,751 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle funding for the 2023-2024 cycle. An estimated 21 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 13 replacement or expansion buses with 5307 Formula funds; 1 replacement or expansion buses with 5339 funds; 1 replacement buses with 5307 Preservation funds; and 6 replacement buses with 5337 funds that will operate on HOV lanes.

**Project Number:** CT-74 **Title:** Swift BRT Gold Line

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 6/30/2022 | 5339 | $244,897 | $0 | $0 | $244,897 |
| P/E-Design | 2024 | 6/30/2024 | 5339 | $247,923 | $0 | $0 | $247,923 |
| P/E-Design | 2024 | 10/30/2024 | Local | $0 | $0 | $2,437,819 | $2,437,819 |
| P/E-Design | 2024 | 10/30/2024 | 5339 | $235,668 | $0 | $0 | $235,668 |
| P/E-Design | 2024 | 10/30/2024 | 5307(Urban) | $2,758,945 | $0 | $0 | $2,758,945 |
| P/E-Design | 2024 | 10/31/2024 | 5339 | $74,748 | $0 | $0 | $74,748 |
| ROW | 2025 | 10/30/2025 | State | $0 | $1,000,000 | $0 | $1,000,000 |
| ROW | 2025 | 10/30/2025 | Local | $0 | $0 | $4,000,000 | $4,000,000 |
| Construction | 2024 | 6/30/2024 | 5307(Urban) | $4,534,387 | $0 | $0 | $4,534,387 |
| Construction | 2024 | 10/30/2024 | Local | $0 | $0 | $25,115,385 | $25,115,385 |
| Construction | 2026 | 10/30/2026 | State | $0 | $9,000,000 | $0 | $9,000,000 |
| Construction | 2026 | 10/30/2026 | 5307(Urban) | $3,519,228 | $0 | $0 | $3,519,228 |
| Other | 2025 | 6/1/2025 | Local | $0 | $0 | $5,131,000 | $5,131,000 |
| Other | 2026 | 6/1/2026 | Local | $0 | $0 | $2,000,000 | $2,000,000 |
| Other | 2026 | 6/1/2026 | CMAQ | $8,000,000 | $0 | $0 | $8,000,000 |
| | | | **Totals:** | $19,615,796 | $10,000,000 | $38,684,204 | $68,300,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Service Expansion

**Location:** Smokey Point Arlington and Everett Station **From:** Smokey Pt Blvd and SR 531 **To:** Smith Ave and Pacific Avenue E

**MTP Status:** Candidate **MTP Reference(s):** 5332

**Description:** **Total Cost:** $68,300,000 **Regionally Significant:** Yes **Environmental Status:** DCE

Swift BRT Gold Line will be Community Transit's 4th line of Bus Rapid Transit traveling between Everett Station and Smokey Point Transit Center in Arlington with service to Everett Community College, Marysville and the Cascade Industrial Center. Project will include design, engineering, construction and purchase of 13 zero emission buses. Planned service start date is October 2027. This is a multi-year project, and the programming reflects the funds available within the span of the current TIP.

**Project Number:** CT-76 **Title:** Preventive Maintenance 2023-2024

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2026 | 12/30/2026 | Local | $0 | $0 | $197,192 | $197,192 |
| Other | 2026 | 12/30/2026 | 5307(Urban) | $788,767 | $0 | $0 | $788,767 |
| **Totals:** | | | | $788,767 | $0 | $197,192 | $985,959 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $985,959 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project with contains Community Transit's 2023 & 2024 FTA funds forPreventive Maintenance operating grants. Preventive Maintenance covers a range of possiblework types to preserve and maintain vehicle and non vehicle assets including servicing,repairs, inspection and administration. The cumulative number of hours of preventivemaintenance provided by this project is estimated to be 6,573.

**Project Number:** CT-77 **Title:** Facilities Rehabilitation, Renovation and Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | Local | $0 | $0 | $3,571,000 | $3,571,000 |
| Construction | 2023 | 6/30/2022 | 5337 HIMB | $1,924,518 | $0 | $0 | $1,924,518 |
| Construction | 2023 | 1/1/2023 | Local | $0 | $0 | $31,040,207 | $31,040,207 |
| Construction | 2024 | 6/30/2024 | 5339 | $869,171 | $0 | $0 | $869,171 |
| Construction | 2024 | 6/30/2024 | 5307(Urban) | $704,416 | $0 | $0 | $704,416 |
| Construction | 2024 | 10/30/2024 | 5337 HIMB | $1,987,564 | $0 | $0 | $1,987,564 |
| Construction | 2025 | 12/31/2025 | 5339 | $88,149 | $0 | $0 | $88,149 |
| Construction | 2025 | 12/31/2025 | 5337 HIMB | $1,710,800 | $0 | $0 | $1,710,800 |
| Construction | 2025 | 12/31/2025 | 5307(Urban) | $44,546 | $0 | $0 | $44,546 |
| | | | **Totals:** | $7,329,164 | $0 | $34,611,207 | $41,940,371 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

**Location:** 7000 Hardeson Road, Everett **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $41,940,371 **Regionally Significant:** No **Environmental Status:** DCE

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

## Jurisdiction: Everett Transit

**Project Number:** ET-40 **Title:** Electric Vehicles & Charging Infrastructure II

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 10/1/2022 | Local | $0 | $0 | $229,412 | $229,412 |
| Other | 2023 | 12/1/2022 | FTA Discretionary | $4,600,000 | $0 | $0 | $4,600,000 |
| Other | 2023 | 12/31/2023 | Local | $0 | $0 | $958,824 | $958,824 |
| **WSDOT PIN:** | | | **Totals:** | $4,600,000 | $0 | $1,188,236 | $5,788,236 |

**Federal Aid/FTA Grant Number(s):** FT19(021) WA-2021-116-00 WA-2022-038-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** N/A **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $16,914,826 **Regionally Significant:** No **Environmental Status:** CE

This project will provide approximately 13 electric replacement coaches and infrastructure necessary for recharging the vehicles. The nine vehicles and infrastructure to support them were funded by the 2020 CMAQ funding. One additional bus and charging system to support it is being added to this TIP ID funded through the 2021 Low-No Grant Program. Two additional buses are included in this TIP ID through the 2022 Community Project Funding Program. One additional bus and charging systems to support the fleet are included in this TIP ID through the 2023 Community Project Funding Program.

**Project Number:** ET-47 **Title:** 2023 Everett Station Preventive Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 10/1/2023 | Local | $0 | $0 | $22,667 | $22,667 |
| Other | 2023 | 12/1/2023 | 5307(Urban) | $57,323 | $0 | $0 | $57,323 |
| **WSDOT PIN:** | | | **Totals:** | $57,323 | $0 | $22,667 | $79,990 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

**Location:** Everett, WA **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $79,990 **Regionally Significant:** No **Environmental Status:** CE

2023 Funding for this project will assist Everett Transit in upgrading an obsolete low-voltage fire alarm control panel. This work will begin in 2023 and will also use 2024 funding to complete.

**Project Number:** ET-49 **Title:** 2022-2023 EVST Electronic Signage (Passenger Amenities)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 10/1/2023 | Local | $0 | $0 | $29,681 | $29,681 |
| Other | 2023 | 10/1/2023 | 5339 | $100,447 | $0 | $0 | $100,447 |
| **WSDOT PIN:** | | | **Totals:** | $100,447 | $0 | $29,681 | $130,128 |

**Federal Aid/FTA Grant Number(s):** WA-2023-002-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** ITS

**Location:** Everett, WA **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $251,906 **Regionally Significant:** No **Environmental Status:** CE

This project will fund the purchase of an electronic signage system to provide customers with real-time arrival and departure information at Everett Station. Signage will include static wayfinding signage as well as interior and exterior real-time electronic signage.

**Project Number:** ET-51 **Title:** 2023 Preventive Maintenance for the Vehicle Fleet

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 10/1/2023 | Local | $0 | $0 | $317,725 | $317,725 |
| **WSDOT PIN:** | | | **Totals:** | $0 | $0 | $317,725 | $317,725 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** Everett, WA **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $317,725 **Regionally Significant:** No **Environmental Status:** CE

This project contains Section 5307 funding for preventive maintenance work on the agency's fleet of approximately 70 fixed route and para transit vehicles. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups. This project supports approximately 11,000 hours per year. This work is scheduled for 2023.

**Project Number:** ET-54 **Title:** 2023 Everett Station HVAC Replacement

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 12/1/2023 | Local | $0 | $0 | $15,000 | $15,000 |
| P/E-Design | 2023 | 12/1/2023 | 5307(Urban) | $60,000 | $0 | $0 | $60,000 |
| Other | 2023 | 12/1/2023 | Local | $0 | $0 | $303,753 | $303,753 |
| Other | 2023 | 12/1/2023 | 5307(Urban) | $1,215,009 | $0 | $0 | $1,215,009 |
| **WSDOT PIN:** | | | **Totals:** | $1,275,009 | $0 | $318,753 | $1,593,762 |

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

**Location:** Everett Station **From:** **To:**

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,593,762 **Regionally Significant:** No **Environmental Status:** DCE

This project will replace the outdated HVAC system at Everett Station and may include air handlers, terminal units, and controls.

## Jurisdiction: Mountlake Terrace

**Project Number:** MOU-23 **Title:** "Main Street" Reconstruction

**WSDOT PIN:** **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):** STPUL-2519(003) 2519(003)

**Functional Class:** Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** 56th Ave W and 236th St SW, Mountlake Terrace WA **From:** 236th St SW at Transit Center **To:** 56th Ave W/230th St SW

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $29,277,013 **Regionally Significant:** No **Environmental Status:** CE

This project reconstructs existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replacing curbs and gutters, upgrading curb ramps to current ADA guidelines, constructing sidewalks with tree wells, installing LED pedestrian and street lighting, upgrading storm drainage, and modifying/upgrading traffic signals, including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. Phase I of the project reconstructs 236th St SW from the Transit Center through the intersection at 56th Ave W. Phase II reconstructs 56th Ave W from 236th Street SW to 230th Street SW. Phase I was completed in 2021. Phase II is expected to begin construction in 2023 and be complete in 2024.

**Project Number:** MOU-29 **Title:** Veterans Memorial Park Trail Light Rail Access

**WSDOT PIN:**

**Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.)

**Improvement Type:** Regional Trail (Separate Facility)

**Location:** Veterans Memorial Park

**From:** 234th St SW & 58th Ave W **To:** 236th St SW & Mountlake Terrac

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,710,000 **Regionally Significant:** No **Environmental Status:** CE

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

## Jurisdiction: Intercity Transit

**Project Number:** IT-6 **Title:** Pattison MOA Base Rehabilitation and Expansion

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 6/1/2023 | 5339 | $243,566 | $0 | $0 | $243,566 |
| Construction | 2023 | 6/1/2023 | 5307(Urban) | $1,220,000 | $0 | $0 | $1,220,000 |
| Construction | 2023 | 12/31/2023 | Local | $0 | $0 | $1,352,826 | $1,352,826 |
| Construction | 2023 | 12/31/2023 | 5307(Urban) | $717,244 | $0 | $0 | $717,244 |
| Construction | 2024 | 6/1/2024 | 5307(Urban) | $559,354 | $0 | $0 | $559,354 |
| **WSDOT PIN:** | | | **Totals:** | $2,740,164 | $0 | $1,352,826 | $4,092,990 |

**Federal Aid/FTA Grant Number(s):** WA-2021-081-00 WA-2022-015-00 WA-2022-061-00 WA-2018-057-00 WA-2020-084-00 WA-2020-098-00 WA-2022-062-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Transit Center or Station -- maintenance

**Location:** 526 Pattison Street SE, Olympia **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $19,991,324 **Regionally Significant:** No **Environmental Status:** CE

This project will complete improvements on the North parcel portion of the Pattison Maintenance, Operations and Administrative Base (MOA) Rehabilitation and Expansion project including the development of a new Administrative building, a new fuel, wash and maintenance facilities building, and remaining North parcel site improvements as required under the Development Permit. This is a multiyear project and the funding programmed reflects the funds within the span of the STIP. The funds reflected in this project represent the proportion of service to the PSRC region.

**Project Number:** IT-11 **Title:** FY 2024 Replacement Fixed Route Coaches

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 6/1/2023 | 5339 | $245,631 | $0 | $0 | $245,631 |
| Construction | 2024 | 6/1/2024 | Local | $0 | $0 | $201,246 | $201,246 |
| Construction | 2024 | 6/1/2024 | 5307(Urban) | $559,354 | $0 | $0 | $559,354 |
| **Totals:** | | | | $804,985 | $0 | $201,246 | $1,006,231 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Thurston & Pierce counties **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,006,231 **Regionally Significant:** No **Environmental Status:** CE

This is a new bucket project which will contribute to the replacement of approximately 2 fixed routecoaches at the end of their useful life. The funds reflected in this project will go towards theproportion of coach replacement cost associated with fixed route express coach revenue milesserved in the Seattle-Tacoma-Everett UZA.

**Project Number:** IT-12 **Title:** FY 24 Capital Preventive Maintenance

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2024 | 6/1/2024 | Local | $0 | $0 | $80,000 | $80,000 |
| Construction | 2024 | 6/1/2024 | 5307(Urban) | $320,000 | $0 | $0 | $320,000 |
| **Totals:** | | | | $320,000 | $0 | $80,000 | $400,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** Thurston & Pierce counties **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $400,000 **Regionally Significant:** No **Environmental Status:** CE

This is a new bucket project that will provide for Capital Preventive Maintenance (CPM) eligible operating expenses for FFY 2024. Reimbursement will be based on the PSRC Earned Share STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service and vanpool service. This funding will be used for approximately 6% of eligible CPM expenses. The project consists of FTA funds scheduled to be expended over the span of FFY 2024.

**Project Number:** IT-13 **Title:** FY 2024 Vanpool Vans

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2024 | 6/1/2024 | Local | $0 | $0 | $225,000 | $225,000 |
| Construction | 2024 | 6/1/2024 | 5307(Urban) | $900,000 | $0 | $0 | $900,000 |
| **Totals:** | | | | $900,000 | $0 | $225,000 | $1,125,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Thurston & Pierce counties **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $1,125,000 **Regionally Significant:** No **Environmental Status:** CE

This new bucket project will use PSRC's 2024 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. These funds will be used to acquire approximately 30 vans in 2024.

## Jurisdiction: Puget Sound Regional Council

**Project Number:** RET-SNOCO **Title:** Holding Project for Snohomish Countywide Funds

**WSDOT PIN:** **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** **Improvement Type:**

**Location:** **From:** **To:**

**MTP Status:** **MTP Reference(s):**

**Description:** **Total Cost:** **Regionally Significant:** **Environmental Status:**

## Jurisdiction: Sound Transit

**Project Number:** RTA-98 **Title:** Tacoma Dome Link Extension

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | Local | $0 | $0 | $34,981,000 | $34,981,000 |
| P/E-Design | 2023 | 2/28/2023* | 5307(Urban) | $10,290,197 | $0 | $0 | $10,290,197 |
| P/E-Design | 2023 | 7/1/2023 | 5307(Urban) | $9,843,957 | $0 | $0 | $9,843,957 |
| P/E-Design | 2024 | 1/1/2024 | Local | $0 | $0 | $14,587,000 | $14,587,000 |
| P/E-Design | 2025 | 1/1/2025 | Local | $0 | $0 | $2,198,000 | $2,198,000 |
| P/E-Design | 2026 | 1/1/2026 | Local | $0 | $0 | $82,000,000 | $82,000,000 |
| ROW | 2023 | 1/1/2023 | Local | $0 | $0 | $86,472,000 | $86,472,000 |
| ROW | 2024 | 1/1/2024 | Local | $0 | $0 | $53,411,000 | $53,411,000 |
| ROW | 2025 | 1/1/2025 | Local | $0 | $0 | $2,980,000 | $2,980,000 |
| ROW | 2026 | 1/1/2026 | Local | $0 | $0 | $28,000,000 | $28,000,000 |
| Other | 2023 | 1/1/2023 | Local | $0 | $0 | $8,615,000 | $8,615,000 |
| Other | 2024 | 1/1/2024 | Local | $0 | $0 | $7,946,000 | $7,946,000 |
| Other | 2025 | 1/1/2025 | Local | $0 | $0 | $668,000 | $668,000 |
| Other | 2026 | 1/1/2026 | Local | $0 | $0 | $22,000,000 | $22,000,000 |
| | | | **Totals:** | $20,134,154 | $0 | $343,858,000 | $363,992,154 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):** WA-2022-086-00

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** New/Relocated Transit Alignment

**Location:** Link LR Extension **From:** Federal Way Transit Center **To:** Tacoma Dome

**MTP Status:** Candidate **MTP Reference(s):** 5685

**Description:** **Total Cost:** $4,987,000,000 **Regionally Significant:** Yes **Environmental Status:** EIS

This project extends light rail 9.7 miles from the Federal Way Transit Center to Tacoma, primarily along the I-5 corridor, and includes four new stations in south Federal Way, Fife,
and two in Tacoma (one near E Portland Avenue and one near the Tacoma Dome Station). This project includes the planning of a light rail maintenance facility, OMF-South, to add storage and maintenance capacity in support of the expansion of light rail on the Federal Way to Tacoma corridor. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

**Project Number:** RTA-106 **Title:** Regional Express Bus Program (2023-2024)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 6/1/2023 | Local | $0 | $0 | $248,761,861 | $248,761,861 |
| Other | 2023 | 6/1/2023 | 5339 | $1,490,506 | $0 | $0 | $1,490,506 |
| Other | 2023 | 6/1/2023 | 5337 HIMB | $11,225,172 | $0 | $0 | $11,225,172 |
| Other | 2023 | 6/1/2023 | 5307(Urban) | $271,538 | $0 | $0 | $271,538 |
| Other | 2024 | 6/1/2024 | 5339 | $1,430,970 | $0 | $0 | $1,430,970 |
| Other | 2024 | 6/1/2024 | 5337 HIMB | $8,105,425 | $0 | $0 | $8,105,425 |
| Other | 2024 | 6/1/2024 | 5307(Urban) | $3,810,528 | $0 | $0 | $3,810,528 |
| **Totals:** | | | | $26,334,139 | $0 | $248,761,861 | $275,096,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Vehicle Replacement

**Location:** Varies **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $275,096,000 **Regionally Significant:** No **Environmental Status:** CE

This bucket project will include the purchase of replacement buses and the performance of preventive maintenance services - including possible midlife overhauls - for ST's express bus program serving Snohomish, King, and Pierce Counties. The funds will be used to maintain a fleet of approximately 315 buses in a state of good repair and upkeep of bus related facilities to preserve and extend functionality and serviceability of these assets. The 2023-2024 FTA 5337 HIMB funds will pay for preventive maintenance work. The 2023-2024 FTA 5339 and 5307 Preservation funds will procure replacement buses to replace buses that have reached the end of their useful life. The 2023-2024 funds represent approximately 6% of the of the overall project budget.

**Project Number:** RTA-107 **Title:** Sounder and Link State of Good Repair (2023-2024)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Other | 2023 | 1/1/2023 | Local | $0 | $0 | $195,317,203 | $195,317,203 |
| Other | 2023 | 6/1/2023 | 5337 HIFG | $29,628,757 | $0 | $0 | $29,628,757 |
| Other | 2023 | 12/30/2023 | 5307(Urban) | $3,791,936 | $0 | $0 | $3,791,936 |
| Other | 2024 | 6/1/2024 | 5337 HIFG | $19,272,104 | $0 | $0 | $19,272,104 |
| | | | **Totals:** | $52,692,797 | $0 | $195,317,203 | $248,010,000 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Operations -- Transit

**Location:** Varies **From:** N/A **To:** N/A

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $248,010,000 **Regionally Significant:** No **Environmental Status:** CE

This is a TIP bucket project providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. Sounder includes a current active fleet of 81 locomotives and cab/coach cars and Link light rail active fleet currently includes 65 vehicles. The project includes FTA 5337 HIFG funds (approx 10% of the overall project budget) to be expended over the span of FFY's 2023-2024 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities, as well as administrative support of these activities.

**Project Number:** RTA-116 **Title:** Downtown Seattle Transit Tunnel (2023-2026)

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | Local | $0 | $0 | $864,467 | $864,467 |
| P/E-Design | 2024 | 1/1/2024 | Local | $0 | $0 | $3,001,440 | $3,001,440 |
| P/E-Design | 2025 | 1/1/2025 | Local | $0 | $0 | $2,820,906 | $2,820,906 |
| P/E-Design | 2026 | 1/1/2026 | Local | $0 | $0 | $500,000 | $500,000 |
| Construction | 2023 | 1/1/2023 | Local | $0 | $0 | $1,057,881 | $1,057,881 |
| Construction | 2024 | 1/1/2024 | Local | $0 | $0 | $4,152,330 | $4,152,330 |
| Construction | 2024 | 1/1/2024 | FTA Discretionary | $1,500,000 | $0 | $0 | $1,500,000 |
| Construction | 2025 | 1/1/2025 | Local | $0 | $0 | $4,509,787 | $4,509,787 |
| Construction | 2025 | 1/1/2025 | FTA Discretionary | $1,500,000 | $0 | $0 | $1,500,000 |
| Construction | 2026 | 1/1/2026 | Local | $0 | $0 | $5,421,989 | $5,421,989 |
| Other | 2023 | 1/1/2023 | Local | $0 | $0 | $151,600 | $151,600 |
| Other | 2024 | 1/1/2024 | Local | $0 | $0 | $434,892 | $434,892 |
| Other | 2025 | 1/1/2025 | Local | $0 | $0 | $365,632 | $365,632 |
| Other | 2026 | 1/1/2026 | Local | $0 | $0 | $200,000 | $200,000 |
| | | | **Totals:** | $3,000,000 | $0 | $23,480,924 | $26,480,924 |

**WSDOT PIN:**

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Not applicable (transit, enhancements, Etc.) **Improvement Type:** Other -- Transit

**Location:** Under Pine St and 3rd Ave **From:** 9th Ave **To:** S Jackson St

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $26,480,924 **Regionally Significant:** No **Environmental Status:** DCE

Improvements to the Downtown Seattle Transit Tunnel (DSTT), providing safety and security improvements in the DSTT necessary to restore the tunnel and prepare for additional light rail service. The project includes improvements to station safety and emergency lighting, enhanced illumination and ventilation on platforms, enhanced CCTV, communications and access control equipment, train detection equipment, track improvements, fire protection and alarms including emergency ventilation.

## Jurisdiction: WSDOT Northwest Region

**Project Number:** WDNW-2009 **Title:** US 2/S Fork Skykomish River Bridge at Mt Index River Rd Vicinity - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/6/2023 | State | $0 | $118,262 | $0 | $118,262 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $324,208 | $0 | $324,208 |
| Construction | 2024 | 11/4/2024 | State | $0 | $2,323 | $0 | $2,323 |
| Construction | 2025 | 1/1/2025 | State | $0 | $1,548,939 | $0 | $1,548,939 |
| Construction | 2026 | 1/1/2026 | State | $0 | $2,168,258 | $0 | $2,168,258 |
| | | | **Totals:** | $0 | $4,161,990 | $0 | $4,161,990 |

**WSDOT PIN:** 100251D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** East of Gold Bar **From:** MP 35.15 **To:** MP 35.40

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $4,161,990 **Regionally Significant:** No **Environmental Status:** CE

This project will clean and paint the steel surfaces of the bridge crossing over the South Fork Skykomish River on US 2, bridge number 002/040. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Project Number:** WDNW-2015 **Title:** SR 509/Miller Creek - Fish Passage

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | State | $0 | $254,142 | $0 | $254,142 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $812,829 | $0 | $812,829 |
| ROW | 2023 | 1/1/2023 | State | $0 | $15,490 | $0 | $15,490 |
| Construction | 2024 | 2/29/2024 | State | $0 | $35,983 | $0 | $35,983 |
| Construction | 2024 | 2/29/2024 | NHPP | $1,763,182 | $0 | $0 | $1,763,182 |
| Construction | 2025 | 1/1/2025 | State | $0 | $134,656 | $0 | $134,656 |
| Construction | 2025 | 1/1/2025 | NHPP | $6,598,205 | $0 | $0 | $6,598,205 |
| Construction | 2026 | 1/1/2026 | State | $0 | $132,994 | $0 | $132,994 |
| Construction | 2026 | 1/1/2026 | NHPP | $6,516,600 | $0 | $0 | $6,516,600 |
| | | | **Totals:** | $14,877,987 | $1,386,094 | $0 | $16,264,081 |

**WSDOT PIN:** 150923B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 509 **From:** MP 24.37 **To:** MP 24.47

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $26,798,985 **Regionally Significant:** No **Environmental Status:** CE

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Project Number:** WDNW-2043 **Title:** I-5/Southbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

**WSDOT PIN:** 100549D **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate **Improvement Type:** Bridge Rehabilitation

**Location:** I-5 **From:** I-5 MP 194.80 **To:** I-5 MP 195.15

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $14,235,619 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

**Project Number:** WDNW-2044 **Title:** I-5/Northbound Snohomish River Bridge (Burlington Northern Railroad) - Painting

**WSDOT PIN:** 100549C **Totals:** #Error #Error #Error #Error

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate **Improvement Type:** Bridge Rehabilitation

**Location:** I-5 **From:** I-5 MP 194.50 **To:** I-5 MP 195.15

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $14,467,535 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the structural integrity of the bridge.

**Project Number:** WDNW-2052 **Title:** I-90/Eastbound Mercer Slough Bridge - Rehabilitation

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | State | $0 | $49,850 | $0 | $49,850 |
| P/E-Design | 2023 | 1/1/2023 | NHPP | $600,742 | $0 | $0 | $600,742 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $31,697 | $0 | $31,697 |
| P/E-Design | 2024 | 1/1/2024 | NHPP | $444,542 | $0 | $0 | $444,542 |
| **Totals:** | | | | $1,045,284 | $81,547 | $0 | $1,126,831 |

**WSDOT PIN:** 109029A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate **Improvement Type:** Bridge Rehabilitation

**Location:** I-90 **From:** MP 9.10 **To:** MP 9.82

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $13,494,860 **Regionally Significant:** No **Environmental Status:** CE

Construct improvements to stabilize and preserve the structural integrity of the eastbound I-90 bridge over the Mercer Slough, which is experiencing movement that will otherwise accelerate deterioration of the structure.

**Project Number:** WDNW-2067 **Title:** SR 529/Southbound Steamboat Slough Bridge - Bridge Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 9/18/2023 | State | $0 | $212,833 | $0 | $212,833 |
| Construction | 2023 | 9/18/2023 | NHPP | $10,428,807 | $0 | $0 | $10,428,807 |
| **Totals:** | | | | $10,428,807 | $212,833 | $0 | $10,641,640 |

**WSDOT PIN:** 152906K

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SR 529 **From:** MP 5.42 **To:** MP 5.63

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $11,387,259 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Project Number:** WDNW-2101 **Title:** I-5/Secret Creek - Fish Passage

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| ROW | 2023 | 1/3/2023 | State | $0 | $29,843 | $0 | $29,843 |
| Construction | 2024 | 1/1/2024 | State | $0 | $11,644,346 | $0 | $11,644,346 |
| Construction | 2025 | 1/1/2025 | State | $0 | $15,471,861 | $0 | $15,471,861 |
| Construction | 2026 | 1/1/2026 | State | $0 | $15,280,505 | $0 | $15,280,505 |
| | | | **Totals:** | $0 | $42,426,555 | $0 | $42,426,555 |

**WSDOT PIN:** 100558F

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Interstate **Improvement Type:** Environmental Improvement -- Roadway

**Location:** I-5 **From:** MP 211.10 **To:** MP 212.00

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $53,775,725 **Regionally Significant:** No **Environmental Status:** CE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restrictions to fish passage will be eliminated. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Project Number:** WDNW-2103 **Title:** SR 169/Rock Creek, Ginder Creek & Unnamed Tributaries - Fish Passage

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 5/3/2023 | State | $0 | $954,524 | $0 | $954,524 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $2,089,414 | $0 | $2,089,414 |
| ROW | 2023 | 1/1/2023 | State | $0 | $933,086 | $0 | $933,086 |
| ROW | 2024 | 1/1/2024 | State | $0 | $562,039 | $0 | $562,039 |
| ROW | 2025 | 1/1/2025 | State | $0 | $393,794 | $0 | $393,794 |
| Construction | 2024 | 2/29/2024 | State | $0 | $4,402,673 | $0 | $4,402,673 |
| Construction | 2025 | 1/1/2025 | State | $0 | $16,475,748 | $0 | $16,475,748 |
| Construction | 2026 | 1/1/2026 | State | $0 | $16,271,971 | $0 | $16,271,971 |
| | | | **Totals:** | $0 | $42,083,249 | $0 | $42,083,249 |

**WSDOT PIN:** 116907B

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Environmental Improvement -- Roadway

**Location:** SR 169 **From:** MP 7.05 **To:** MP 8.35

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $64,145,001 **Regionally Significant:** No **Environmental Status:** CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Project Number:** WDNW-2105 **Title:** I-90/Unnamed Tributaries to Tibbetts Creek & Lake Sammamish - Fish Passage

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 2/24/2023 | State | $0 | $7,362,695 | $0 | $7,362,695 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $172,330 | $0 | $172,330 |
| ROW | 2024 | 2/22/2024 | State | $0 | $829,950 | $0 | $829,950 |
| Construction | 2024 | 1/1/2024 | State | $0 | $12,669,102 | $0 | $12,669,102 |
| Construction | 2025 | 1/1/2025 | State | $0 | $16,833,455 | $0 | $16,833,455 |
| Construction | 2026 | 1/1/2026 | State | $0 | $16,625,244 | $0 | $16,625,244 |
| | | | **Totals:** | $0 | $54,492,776 | $0 | $54,492,776 |

**WSDOT PIN:** 109015A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate **Improvement Type:** Environmental Improvement -- Roadway

**Location:** I-90 **From:** MP 15.10 **To:** MP 16.25

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $113,407,941 **Regionally Significant:** No **Environmental Status:** CE

Remove the existing fish passage barriers and replace them with fish passable structures. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

**Project Number:** WDNW-2120 **Title:** US-2/S Fork Skykomish River Bridge at Beckler Rd Vicinity - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/6/2023 | State | $0 | $13,366 | $0 | $13,366 |
| P/E-Design | 2023 | 7/6/2023 | NHPP | $135,149 | $0 | $0 | $135,149 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $36,643 | $0 | $36,643 |
| P/E-Design | 2024 | 1/1/2024 | NHPP | $370,502 | $0 | $0 | $370,502 |
| Construction | 2024 | 11/4/2024 | State | $0 | $58 | $0 | $58 |
| Construction | 2024 | 11/4/2024 | NHPP | $2,819 | $0 | $0 | $2,819 |
| Construction | 2025 | 1/1/2025 | State | $0 | $38,367 | $0 | $38,367 |
| Construction | 2025 | 1/1/2025 | NHPP | $1,879,966 | $0 | $0 | $1,879,966 |
| Construction | 2026 | 1/1/2026 | State | $0 | $53,706 | $0 | $53,706 |
| Construction | 2026 | 1/1/2026 | NHPP | $2,631,644 | $0 | $0 | $2,631,644 |
| **Totals:** | | | | $5,020,080 | $142,140 | $0 | $5,162,220 |

**WSDOT PIN:** 100268A

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** US 2 **From:** MP 49.55 **To:** MP 49.74

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $5,162,220 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Project Number:** WDNW-2121 **Title:** I-5/Duwamish River BN & UP RR Overcrossing Bridge - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/3/2023 | State | $0 | $25,757 | $0 | $25,757 |
| P/E-Design | 2023 | 7/3/2023 | NHPP | $260,423 | $0 | $0 | $260,423 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $75,511 | $0 | $75,511 |
| P/E-Design | 2024 | 1/1/2024 | NHPP | $763,496 | $0 | $0 | $763,496 |
| P/E-Design | 2025 | 1/1/2025 | State | $0 | $1,173 | $0 | $1,173 |
| P/E-Design | 2025 | 1/1/2025 | NHPP | $11,863 | $0 | $0 | $11,863 |
| ROW | 2024 | 2/20/2024 | State | $0 | $982 | $0 | $982 |
| ROW | 2024 | 2/20/2024 | NHPP | $48,136 | $0 | $0 | $48,136 |
| ROW | 2025 | 1/1/2025 | State | $0 | $13 | $0 | $13 |
| ROW | 2025 | 1/1/2025 | NHPP | $619 | $0 | $0 | $619 |
| Construction | 2024 | 12/2/2024 | Local | $0 | $0 | $0 | $0 |
| Construction | 2025 | 1/1/2025 | State | $0 | $124,359 | $0 | $124,359 |
| Construction | 2025 | 1/1/2025 | NHPP | $6,093,578 | $0 | $0 | $6,093,578 |
| Construction | 2026 | 1/1/2026 | State | $0 | $32,353 | $0 | $32,353 |
| Construction | 2026 | 1/1/2026 | NHPP | $1,585,302 | $0 | $0 | $1,585,302 |
| **Totals:** | | | | $8,763,417 | $260,148 | $0 | $9,023,565 |

**WSDOT PIN:** 100512H

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Interstate **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** I-5 **From:** MP 156.34 **To:** MP 156.49

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $9,023,565 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Project Number:** WDNW-2122 **Title:** SR 202/Snoqualmie River Bridge - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/10/2023 | State | $0 | $83,134 | $0 | $83,134 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $256,696 | $0 | $256,696 |
| P/E-Design | 2025 | 1/1/2025 | State | $0 | $11,402 | $0 | $11,402 |
| ROW | 2024 | 4/10/2024 | State | $0 | $13,380 | $0 | $13,380 |
| ROW | 2025 | 1/1/2025 | State | $0 | $490 | $0 | $490 |
| Construction | 2025 | 1/13/2025 | State | $0 | $1,640,136 | $0 | $1,640,136 |
| Construction | 2026 | 1/1/2026 | State | $0 | $1,658,616 | $0 | $1,658,616 |
| | | | **Totals:** | $0 | $3,663,854 | $0 | $3,663,854 |

**WSDOT PIN:** 120224L

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SR 202 **From:** MP 25.98 **To:** MP 26.08

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $3,663,854 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and the timber sidewalk decks on each side need replaced. Cleaning and painting the steel surfaces and replacing the timbers on the sidewalks will preserve the bridge and maintain the safety of the highway.

**Project Number:** WDNW-2123 **Title:** SR 202/S Fork Snoqualmie River Bridge - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/10/2023 | STBG | $73,226 | $0 | $0 | $73,226 |
| P/E-Design | 2023 | 7/10/2023 | State | $0 | $7,242 | $0 | $7,242 |
| P/E-Design | 2024 | 1/1/2024 | STBG | $226,102 | $0 | $0 | $226,102 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $22,362 | $0 | $22,362 |
| P/E-Design | 2025 | 1/1/2025 | STBG | $10,043 | $0 | $0 | $10,043 |
| P/E-Design | 2025 | 1/1/2025 | State | $0 | $993 | $0 | $993 |
| Construction | 2025 | 1/13/2025 | STBG | $1,415,152 | $0 | $0 | $1,415,152 |
| Construction | 2025 | 1/13/2025 | State | $0 | $28,881 | $0 | $28,881 |
| Construction | 2026 | 1/1/2026 | STBG | $1,431,098 | $0 | $0 | $1,431,098 |
| Construction | 2026 | 1/1/2026 | State | $0 | $29,205 | $0 | $29,205 |
| **Totals:** | | | | $3,155,621 | $88,683 | $0 | $3,244,304 |

**WSDOT PIN:** 120229D

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Rural Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SR 202 **From:** MP 29.50 **To:** MP 29.59

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $3,244,304 **Regionally Significant:** No **Environmental Status:** CE

Paint the SR 202 bridge that crosses over the South Fork Snoqualmie River to preserve the structure.

**Project Number:** WDNW-2124 **Title:** SR 9/Bickford Ave Bridge - Painting

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 7/6/2023 | State | $0 | $1,136 | $0 | $1,136 |
| P/E-Design | 2023 | 7/6/2023 | NHPP | $27,264 | $0 | $0 | $27,264 |
| P/E-Design | 2024 | 1/1/2024 | State | $0 | $3,114 | $0 | $3,114 |
| P/E-Design | 2024 | 1/1/2024 | NHPP | $74,743 | $0 | $0 | $74,743 |
| Construction | 2024 | 11/4/2024 | State | $0 | $8 | $0 | $8 |
| Construction | 2024 | 11/4/2024 | NHPP | $416 | $0 | $0 | $416 |
| Construction | 2025 | 1/1/2025 | State | $0 | $5,668 | $0 | $5,668 |
| Construction | 2025 | 1/1/2025 | NHPP | $277,707 | $0 | $0 | $277,707 |
| Construction | 2026 | 1/1/2026 | State | $0 | $7,934 | $0 | $7,934 |
| Construction | 2026 | 1/1/2026 | NHPP | $388,746 | $0 | $0 | $388,746 |
| **Totals:** | | | | $768,876 | $17,860 | $0 | $786,736 |

**WSDOT PIN:** 100913C

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

**Location:** SR 9 **From:** MP 10.85 **To:** MP 10.90

**MTP Status:** Exempt **MTP Reference(s):** N/A

**Description:** **Total Cost:** $786,736 **Regionally Significant:** No **Environmental Status:** CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

## Jurisdiction: WSDOT Olympic Region

**Project Number:** WDO-411A **Title:** SR 305/Port Madison, Agatewood Rd, Adas Will Ln - Safety Improvements

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| P/E-Design | 2023 | 1/1/2023 | State | $0 | $306,009 | $0 | $306,009 |
| Construction | 2023 | 4/22/2023 | State | $0 | $14,439,089 | $0 | $14,439,089 |
| **Totals:** | | | | $0 | $14,745,098 | $0 | $14,745,098 |

**WSDOT PIN:** 330528F

**Federal Aid/FTA Grant Number(s):**

**Functional Class:** Urban Principal Arterial **Improvement Type:** Safety -- Roadway

**Location:** SR 305 **From:** SRMP : 004.14 **To:** SRMP: 004.49

**MTP Status:** Candidate **MTP Reference(s):** 4237

**Description:** **Total Cost:** $17,527,888 **Regionally Significant:** Yes **Environmental Status:** DCE

Congestion along the SR 305 corridor from Poulsbo to the Winslow Ferry terminal has a negative impact on travel times, traveler safety and the economic vitality. By constructing roundabouts at the intersections of Port Madison and SR 305 and at Adas Will Ln and SR 305, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

## Jurisdiction: WSDOT SR-520 Bridge Replacement & HOV Project Office

**Project Number:** WD520-1A **Title:** SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

| Phase | Programmed Year | Obligation Date | Funding Source | Federal Funds | State Funds | Local Funds | Phase Total |
|---|---|---|---|---|---|---|---|
| Construction | 2023 | 9/1/2023 | NHPP | $117,499,000 | $0 | $0 | $117,499,000 |
| Construction | 2024 | 9/1/2024 | NHPP | $60,159,750 | $0 | $0 | $60,159,750 |
| | | | **Totals:** | $177,658,750 | $0 | $0 | $177,658,750 |

**WSDOT PIN:** 852004B

**Federal Aid/FTA Grant Number(s):** 0520(047)

**Functional Class:** Urban Principal Arterial - Expressway **Improvement Type:** New Bridge or Bridge Widening

**Location:** SR 520, Lake Washington **From:** MP 2.0, Foster Island Vic **To:** MP 4.0, Evergreen Pt Rd

**MTP Status:** Approved **MTP Reference(s):** 4251

**Description:** **Total Cost:** $1,281,477,522 **Regionally Significant:** Yes **Environmental Status:** EIS

Replace SR520 Floating Br btw Foster Is & Medina. Road to have 6 lns incl. 2 HOV lns. First stage of CN per I-5 to Medina EIS incl. Evergreen Pt Floating Bridge & new N half of the West Approach Bridge. Project is eligible for advance CN. GARVEE Bonds of $600M sold in 2012 & $323M in 2014 for the SR520 corridor btw I-5 & I-405. Debt service paid thru FFY2022 was $433,198,081. The AC conversion to debt service for FFY2023 is $49,670,036. An Add'l $60,159,750 in AC will be converted in future FFY2024. Total outstanding debt service for FFY2023 to FFY2024 is $109,829,786. GARVEE debt service amounts include the principle and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $300,000,000 in federal TIFIA funds. The total amount of TIFIA funds for the program is $300,000,000.