Preparing for PSRC's 2024 Project Selection Process

Regional Project Evaluation Committee | September 22, 2023





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work. psrc.org/equity

Policy Framework

- Policy direction from Board adopted in the Policy Framework for PSRC's Federal Funds
- Based on VISION 2050 policies and consistent with the Regional Transportation Plan
 - Adopted policy focus = support for centers and the corridors that serve them
- Projects must be consistent with local comprehensive plans
- Process conducted every two years
 - 2024 process will distribute FFY 2027-2028 funds



Policy Framework

Project selection process - key direction from **VISION 2050,** criteria based on VISION 2050 policies and consistency with RTP and RES



Short-range implementation — — Long-range plans



Project Evaluation Criteria

CRITERIA	Range of Point Values (depending on funding source)
Development of Centers	15 - 30
Circulation, Mobility and Accessibility	14 - 27
Equity	10
Safety	8
Air Quality / Climate Change	20 – 50
Project Readiness / Financial Plan	5
TOTAL	100



Additional Process Details

- Set-Asides: Preservation, Bicycle / Pedestrian
- Funding estimates
- Distribution splits
- Project tracking policies
- Contingency lists
- Caps on number of applications / funding requests



Key Policy Areas for Discussion

- 2022 process made significant revisions to Equity and Safety criteria
 - Including establishing a new Equity Pilot, currently in process
- Emphasis areas continue to be:
 - √ Safety
 - ✓ Climate
 - ✓ Equity



Current Work

Safety

- Regional Safety Summit
 - June 2023
 - > Draft scope of work for the Regional Safety Action Plan
 - September 2023
 - Inventory of local safety plans / policies / programs
 - November 2023
 - Final Regional Safety Action Plan
 - Ist quarter 2025



Current Work

Climate

- 2030 analysis and sensitivity tests
 - 1st quarter 2023
 - Expert review panel
 - September October 2023
 - > CPRG / climate action plan development
 - March 2024 & Summer 2025



Current Work

Equity

- > Development of Equity Pilot with Equity Advisory Committee
 - January through September 2023
 - Equity Pilot competition
 - September through October 2023
 - > Equity Advisory Committee recommendations
 - November pilot projects
 - December process improvements



Schedule and Next Steps

- October December 2023
 - Board discussions on key policy areas for Policy Framework for PSRC's Federal Funds
- January 2024
 - Adoption of Policy Framework
- February June 2024
 - Conduct project selection process
- July 2024
 - Project recommendations to board



Highlights from 2022 FHWA Process

- Projects provided improvements to:
 - Freight
 - Transit
 - Bicyclists / pedestrians
 - Intersections
 - Pavement preservation
 - Safety
 - Equity
 - Emissions









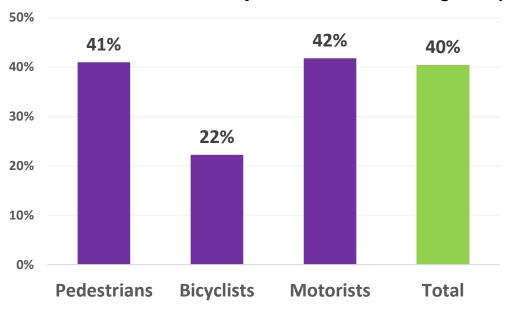




Safety Issues

Board discussions pending, but interest in continuing to address the safety crisis

% Increase in Fatalities and Serious Injuries in the PSRC Region by Mode (2012 - 2022)





2022 Safety Criteria

8 Points STP, 6 Points CMAQ

- Describe how the project addresses safety and security. (4 / 2 points)
- Describe how the project helps protect vulnerable users of the transportation system, by improving pedestrian safety and addressing existing risks or conditions for pedestrian injuries and fatalities and/or adding or improving facilities for pedestrian and bicycle safety and comfort. (2 points)
- Describe how the project reduces reliance on enforcement and/or designs for decreased speeds. (1 point)
- Does your agency have an adopted safety policy (e.g., Vision Zero, Target Zero, etc.)? How did these policies inform the development of the project? (1 point)

Safety Criteria – Potential Considerations

No proposal yet suggested, but preliminary comments / ideas on the topic to date:

- Keep the 2022 criterion until the Regional Safety Action Plan is completed; *or, for 2024*:
 - Increase safety scoring values
 - Improve criteria to better reflect Safe System Approach / FHWA proven safety countermeasures
 - Safety plan threshold adopted or commitment to develop



Schedule and Next Steps - RPEC

- October December 2023
 - Staff will keep RPEC apprised of the board discussions and proposals
 - Where time permits, RPEC feedback will be presented to the board for consideration (reminder that Chairs have non-voting seats at the TPB table)
 - RPEC will also review proposed project tracking revisions
 - Are there other elements of the process the committee wants to discuss in this timeframe?